

**MILWAUKEE COUNTY  
8 YEAR DBE COMMITMENT ACHIEVEMENTS FOR FTA FEDERALLY ASSISTED PROJECTS**

|                                    | 2001               | 2002               | 2003               | 2004               | 2005               | 2006               | 2007                | 2008                   | 8 YEAR TOTAL        |
|------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|------------------------|---------------------|
| <b>CONSTRUCTION</b>                |                    |                    |                    |                    |                    |                    |                     |                        |                     |
| DBE Committed Dollars              | \$13,646           | \$18,439           | \$133,250          | \$481,108          | \$624,460          | \$372,881          | \$109,360           | \$15,145               | \$1,768,289         |
| Project Dollars                    | \$109,165          | \$73,785           | \$564,200          | \$2,144,074        | \$709,378          | \$372,881          | \$406,770           | \$502,000              | \$4,882,253         |
| DBE Goal                           | 15%                | 27%                | 19.80%             | 19.80%             | 26.63%             | 19.98%             | 19.56%              | 19.76%                 |                     |
| % DBE Achievement                  | 12.50%             | 24.99%             | 23.62%             | 22.44%             | 88.03%             | 100.00%            | 26.88%              | 3.01%                  | 36.22%              |
| % Difference                       | -2.50%             | -2.01%             | 3.82%              | 2.64%              | 61.40%             | 80.02%             | 7.32%               | -16.55%                |                     |
| <b>PROFESSIONAL SERVICES</b>       |                    |                    |                    |                    |                    |                    |                     |                        |                     |
| DBE Committed Dollars              | \$ -               | \$ -               | \$5,000            | \$ -               | \$ -               |                    | \$662,262           |                        | \$667,262           |
| Project Dollars                    | \$ -               | \$ -               | \$5,000            | \$ -               | \$ -               | \$ -               | \$8,930,438         |                        | \$8,935,438         |
| DBE Goal                           |                    |                    |                    |                    |                    |                    | 21.57%              | 21.57%                 |                     |
| % DBE Achievements                 | 0%                 | 0%                 | 100%               | 0%                 | 0%                 | 0%                 | 7.42%               | No projects undertaken | 7.47%               |
| % Difference                       | 0%                 | 0%                 | 0%                 | 0%                 | 0%                 | 0%                 | -14.15%             |                        |                     |
| <b>PROCUREMENT</b>                 |                    |                    |                    |                    |                    |                    |                     |                        |                     |
| DBE Committed Dollars              | \$89,403           | \$54,304           | \$37,615           | \$75,211           | \$145,219          | \$158,059          | \$662,263           | \$336,553              | \$1,558,627         |
| Project Dollars                    | \$2,626,732        | \$2,164,152        | \$1,734,354        | \$4,559,787        | \$4,712,130        | \$4,482,400        | \$4,909,115         | \$593,490              | \$25,782,160        |
| DBE Goal                           | 3.00%              | 3.40%              | 4.75%              | 4.75%              | 2.45%              | 4.98%              | 3.57%               | 5.12%                  |                     |
| % DBE Achievements                 | 3.40%              | 2.51%              | 2.17%              | 1.65%              | 3.08%              | 3.36%              | 2.56%               | 5.65%                  | 6.05%               |
| %Difference                        | 0.40%              | -0.89%             | -2.58%             | -3.10%             | 0.63%              | -1.62%             | -1.01%              | 0.53%                  |                     |
| <b>Total DBE Committed Dollars</b> | <b>\$103,049</b>   | <b>\$72,743</b>    | <b>\$175,865</b>   | <b>\$556,319</b>   | <b>\$769,679</b>   | <b>\$530,940</b>   | <b>\$850,250</b>    | <b>\$351,698</b>       | <b>\$3,994,178</b>  |
| <b>Total Project Dollars</b>       | <b>\$2,735,897</b> | <b>\$2,237,937</b> | <b>\$2,303,554</b> | <b>\$6,703,861</b> | <b>\$5,421,508</b> | <b>\$4,855,281</b> | <b>\$13,183,146</b> | <b>\$6,455,899</b>     | <b>\$39,599,851</b> |
| <b>Total % DBE Achievements</b>    | <b>3.77%</b>       | <b>3.25%</b>       | <b>7.63%</b>       | <b>8.30%</b>       | <b>14.20%</b>      | <b>10.94%</b>      | <b>6.45%</b>        | <b>5.45%</b>           | <b>10.09%</b>       |
| <b>Overall Assigned DBE Goal</b>   | <b>4.30%</b>       | <b>4.70%</b>       | <b>11.50%</b>      | <b>8.98%</b>       | <b>2.98%</b>       | <b>7.25%</b>       | <b>7.97%</b>        | <b>8.63%</b>           |                     |