

ACCOUNT NUMBER				2008	2009	2010		2010			
EXPENDITURE				BUDGET	PAY	REQUESTED BUDGET	PROPOSED BUDGET				
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	RANGE	UNITS	DOLLARS	UNITS	DOLLARS

BUDGET REQUEST

Prepared By: Joe Mar Hoper

Approved By: Rufus May
(Dept. Head Signature)

Date: 5-11-09

SPECIAL REVENUE FUND -
ECONOMIC DEVELOPMENT FUND

I. ECONOMIC DEVELOPMENT FUND

1. BUDGET FOR ECONOMIC DEVELOPMENT

0190	1910	S001	006300	6,482,610	7,142,523	Business Improvement Districts (A)	6,938,787
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Estimated Based on Projected Assessment:

(A) For the following BID's;

BID #2 (Historic Third Ward) - \$584,906

BID #3 (Riverwalk) - \$111,276

BID #4 (Greater Mitchell Street) - \$143,082

BID #5 (Westown) - \$99,660

BID #8 (Historic King Drive) - \$192,123

BID #9 (735 N. Water-Riverwalk) - \$20607

BID #10 (Avenues West) - \$138,326

BID #11 (Brady Str Business Area) - \$207,055

BID #13 (Oakland Avenue) - \$50,000

BID #15 (Riverwalk) - \$414,353

BID #16 (West North Avenue) - \$154,623

BID #17 (Northwest Area Business) - \$50,000

BID #19 (Villard Avenue) - \$111,833

BID #20 (East North Avenue) - \$225,395

ACCOUNT NUMBER				2008	2009		2010	2010			
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	BUDGET	LINE DESCRIPTION	PAY RANGE	REQUESTED BUDGET	PROPOSED BUDGET		
				DOLLARS	UNITS	DOLLARS		UNITS	DOLLARS	UNITS	DOLLARS
2. SOURCE OF FUNDS FOR ECONOMIC DEVELOPMENT FUND											
0190	1910		009400	6,482,610		7,142,523	Business Improvement District Assessment		6,938,787		
0190	2110		009019				Excess TID Revenues				
						TOTAL FUNDS FOR ECONOMIC					
				6,482,610		7,142,523	DEVELOPMENT FUND		6,938,787		