

ACCOUNT NUMBER				2008	2009	2010			2010		
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE DOLLARS	UNITS	BUDGET DOLLARS	LINE DESCRIPTION	PAY RANGE	REQUESTED BUDGET UNITS DOLLARS	PROPOSED BUDGET UNITS DOLLARS	
							TOTAL BUDGET AUTHORIZATIONS AND FUNDING				
							Total Budget Authorization for				
				1,505,780,112		1,410,635,405	Common Council Controlled Purposes		1,511,115,179	1,445,083,765	
							Total Funding for Common Council				
				1,235,688,634		1,410,635,405	Controlled Purposes		1,511,115,179	1,445,083,765	