

ACCOUNT NUMBER				2008	2009	2010		2010			
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	BUDGET	PAY	REQUESTED BUDGET	PROPOSED BUDGET			
				DOLLARS	UNITS	DOLLARS	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
SPECIAL PURPOSE ACCOUNTS - EMPLOYEE HEALTH CARE BENEFITS											
Employees Active and Retirees Health Care Benefits Sub Accounts											
0001	1650	S114	006100	27,791,603		28,750,000	Claims		23,500,000		22,000,000
0001	1650	S140	006100	77,112,376		81,018,750	Health Maintenance Organizations (HMOs)		94,300,000		91,325,000
0001	1650	S121	006100	1,997,141		2,200,000	Dental Insurance		2,200,000		2,200,000
0001	1650	S101	006100	3,317,299		3,000,000	Administrative Expense		4,000,000		4,000,000
							Total Employees Active and				
				110,218,419		114,968,750	Retirees Health Care Benefits		124,000,000		119,525,000