

ACCOUNT NUMBER				2007	2008		2009		
<u>FUND</u>	<u>ORG</u>	<u>SBCL</u>	<u>ACCOUNT</u>	EXPENDITURE	BUDGET	LINE DESCRIPTION	PAY	BUDGET	
				<u>DOLLARS</u>	<u>UNITS</u>		<u>RANGE</u>	<u>UNITS</u>	<u>DOLLARS</u>
TOTAL BUDGET AUTHORIZATIONS AND FUNDING									
							Total Budget Authorization for		
				1,185,657,386	1,285,511,339	Common Council Controlled Purposes			1,410,635,405
							Total Funding for Common Council		
				1,203,511,254	1,285,511,339	Controlled Purposes			1,410,635,405