

Milwaukee County

Title Code Report

2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>100 - County Board</i>							
80400 County Board Chairman	1	1.00	71,414	0	28,572	5,466	105,452
80500 Cty Brd Supv 1st Vice	1	1.00	50,676	0	28,572	3,882	83,130
80510 Cty Brd Supv 2nd Vice	1	1.00	50,676	0	28,572	3,882	83,130
80600 Cty Brd Supv Member	16	16.00	810,816	0	457,152	62,112	1,330,080
84270 Adm Sec - Off Asst 3	1	1.00	30,104	0	28,572	2,310	60,986
84670 Admin Secy (Admin Asst)	2	2.00	70,901	0	57,144	5,423	133,468
84671 Adm Sec-Asst to Chief of Staff	2	1.00	45,846	0	57,144	3,508	106,498
84750 Adm Sec 3-Support Srvc	0	0.00	5,924	0	0	454	6,378
84765 Admin Secretary 4-Supp. Svcs.	1	1.00	39,792	0	28,572	3,040	71,404
84802 Admin Sec Comm Dir	1	1.00	56,373	0	28,572	4,310	89,255
84803 Admin Sec Info Spec	1	1.00	41,416	0	28,572	3,168	73,156
84804 Admin Sec Graphic Designer	1	1.00	43,846	0	28,572	3,354	75,772
84960 Adm Sec Co Bo Fiscal	1	1.00	82,923	0	28,572	6,344	117,839
85120 Adm Sec - Research	1	1.00	80,168	0	28,572	6,142	114,882
85280 Adm Sec - Intr Gov Rel Dir	1	1.00	91,442	0	28,572	6,904	126,918
85290 Adm Sec - Exec Sec	2	1.00	45,846	0	57,144	3,508	106,498
86505 Adm Sec 3 - Comm Clk	4	4.00	191,838	0	114,288	14,682	320,808
86551 Adm Sec Chief Comm Clk 2	1	1.00	57,586	0	28,572	4,405	90,563
86560 Adm Sec 2 Const Svs Rep	1	1.00	35,804	0	28,572	2,740	67,116
86651 Adm Sec 5-Policy Res Anal	2	2.00	131,472	0	57,144	10,057	198,673
86653 Adm Sec 3 - Policy Res Anal	2	2.00	105,430	0	57,144	8,061	170,635
86655 Adm Sec 1 - Policy Res Anal	1	1.00	36,083	0	28,572	2,761	67,416
86680 Adm Sec 3-Offc Asst 3	2	2.00	65,780	0	57,144	5,036	127,960
87690 Adm Sec -Leg Asst	19	16.62	461,643	0	542,868	35,387	1,039,898
88130 Admin Sec-Chief of Staff	1	1.00	91,986	0	28,572	6,916	127,474
88810 Adm Sec Asst Dir I R	1	1.00	62,798	0	28,572	4,805	96,175
PSLUMPSIPersonal Services Lump Sum Adj	(6)	(4.95)	(213,804)	0	(171,432)	(16,368)	(401,604)
<i>100 - County Board</i>	<i>61</i>	<i>57.68</i>	<i>2,644,779</i>	<i>0</i>	<i>1,742,892</i>	<i>202,289</i>	<i>4,589,960</i>

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>101 - Department of Audit</i>							
00007 Office Support Asst 2	1	1.00	31,000	0	28,572	2,376	61,948
00017 Clerical Assistant 2 (NR)	1	1.00	33,818	0	28,572	2,584	64,974
04510 Performance Evaluator 3	4	4.00	189,726	0	114,288	14,516	318,530
04671 Auditor Asst 3	2	2.00	65,682	0	57,144	5,019	127,845
76180 Dep Dir of Audits	1	1.00	99,208	0	28,572	7,020	134,800
76190 Dir of Audits	1	1.00	109,388	0	28,572	7,164	145,124
84910 Adm Sec Audit Adm Asst	1	1.00	47,008	0	28,572	3,602	79,182
85460 Adm Sec - Lead Auditor	7	7.00	382,778	0	200,004	29,287	612,069
85470 Adm Sec - Audit Supv	1	1.00	65,194	0	28,572	4,988	98,754
86750 Adm Sec-Forensic Auditor	1	1.00	57,388	0	28,572	4,390	90,350
88590 Adm Sec - Audit Mgr	2	2.00	149,224	0	57,144	11,404	217,772
89870 AdmSecret Audit Compl Mgr	1	1.00	74,612	0	28,572	5,702	108,886
PSLUMPSIPersonal Services Lump Sum Adj	(4)	(2.68)	(154,440)	0	(114,288)	(11,796)	(280,524)
<i>101 - Department of Audit</i>	<i>19</i>	<i>20.32</i>	<i>1,150,586</i>	<i>0</i>	<i>542,868</i>	<i>86,256</i>	<i>1,779,710</i>
<i>102 - Veteran's Services</i>							
00042 Clerical Asst 1	2	2.00	60,524	0	57,144	4,630	122,298
57770 Veterans Asst Prog Supv	1	1.00	42,874	0	28,572	3,280	74,726
76880 Veterans Serv Offcr	1	1.00	48,962	0	28,572	3,752	81,286
83400 Vet Serv Comm Member	3	3.00	2,958	0	57,144	170	60,272
<i>102 - Veteran's Services</i>	<i>7</i>	<i>7.00</i>	<i>155,318</i>	<i>0</i>	<i>171,432</i>	<i>11,832</i>	<i>338,582</i>
<i>104 - Cty Exec-Offc of Community Business Dev I</i>							
00067 Secretarial Assistant (NR)	1	1.00	26,376	0	28,572	2,014	56,962
12910 Joint Cert Prog Anal	1	1.00	41,402	0	28,572	3,168	73,142
12915 Certification Analyst (Fiscal)	1	1.00	47,700	0	28,572	3,650	79,922
76930 Min Bus Ent Mgr - Procur	1	1.00	64,248	0	28,572	4,920	97,740
76940 Joint Cert Prog Admin	1	1.00	70,414	0	28,572	5,388	104,374
80004 ExDir1 Dir DBD	1	1.00	80,832	0	28,572	6,182	115,586
PSLUMPSIPersonal Services Lump Sum Adj	(2)	(0.27)	(16,860)	0	(57,144)	(1,284)	(75,288)

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104 - Cty Exec-Offc of Community Business Dev I							
SPREM Special Premium	1	0.03	2,016	0	28,572	144	30,732
104 - Cty Exec-Offc of Community Business Dev I	5	5.76	316,128	0	142,860	24,182	483,170
110 - County Executive							
80001 ExDir1-Adm Sec Dp Chf of Staff	1	1.00	68,026	0	28,572	5,206	101,804
80002 ExDir1 Adm Sec Ex Asst Co Ex	(0)	0.00	0	0	0	0	0
80075 Exdir2-AdminSec Chief of Staff	1	1.00	70,340	0	28,572	5,388	104,300
81800 County Executive	1	1.00	129,116	0	28,572	7,450	165,138
84270 Adm Sec - Off Asst 3	1	1.00	33,780	0	28,572	2,584	64,936
84789 Adm Sec-Exec Policy Advisor	1	1.00	55,078	0	28,572	4,210	87,860
84793 Adm Sec Dir of Comm Rel	1	1.00	55,078	0	28,572	4,210	87,860
84794 Adm Sec Dir of Communications	1	1.00	44,508	0	28,572	3,402	76,482
84800 Admin Sec Receipt (Cty Exec)	1	1.00	33,780	0	28,572	2,584	64,936
84940 Adm Sec - Staff Asst	1	1.00	32,000	0	28,572	2,452	63,024
85360 Adm Sec - Assoc Exec Asst	1	1.00	36,442	0	28,572	2,788	67,802
85370 Adm Sec - Exec Asst	1	1.00	43,738	0	28,572	3,346	75,656
PSLUMPSIPersonal Services Lump Sum Adj	(2)	(1.37)	(70,044)	0	(57,144)	(5,364)	(132,552)
110 - County Executive	9	9.63	531,842	0	257,148	38,256	827,246
198 - Staff Non-Dept							
SPREM Special Premium	1	0.00	1,632	0	28,572	120	30,324
198 - Staff Non-Dept	1	0.00	1,632	0	28,572	120	30,324
105 - DAS - Procurement							
00007 Office Support Asst 2	2	2.00	48,360	0	57,144	3,688	109,192
00045 Clerical Asst 2	1	1.00	27,440	0	28,572	2,104	58,116
00089 Adm Spec (Procurement)	1	1.00	44,732	0	28,572	3,418	76,722
05826 Buyer 3	1	1.00	57,388	0	28,572	4,390	90,350
05851 Buyer 2	3	3.00	127,296	0	85,716	9,738	222,750
09521 Admin Asst 2 -Purchasing	1	1.00	43,090	0	28,572	3,298	74,960
80015 ExDir2 Purchasing Adm	1	1.00	104,220	0	28,572	7,088	139,880

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<i>105 - DAS - Procurement</i>							
88555 Purchasing Manager	1	1.00	60,752	0	28,572	4,648	93,972
PSLUMPS Personal Services Lump Sum Adj	(1)	(0.33)	(15,432)	0	(28,572)	(1,188)	(45,192)
SHIFT Shift Differential	1	0.01	504	0	0	48	552
SPREM Special Premium	1	0.03	1,152	0	0	84	1,236
<i>105 - DAS - Procurement</i>	<i>12</i>	<i>10.71</i>	<i>499,502</i>	<i>0</i>	<i>285,720</i>	<i>37,316</i>	<i>822,538</i>
<i>108 - DAS-Offc for Persons W/ Disabilities</i>							
80003 ExDir1 Adm Sec Dir Off PWD	1	1.00	80,832	0	28,572	6,182	115,586
84520 Adm Sec CIHI	1	1.00	32,910	0	28,572	2,520	64,002
84550 Adm Sec Comm Compl Coord AD/	1	1.00	54,752	0	28,572	4,182	87,506
84761 Adm Sec-Emp Access Coord	1	1.00	53,584	0	28,572	4,097	86,253
85270 Asst Dir (Off/Handic)	1	1.00	54,752	0	28,572	4,182	87,506
OTIME Overtime	1	0.06	1,500	0	0	120	1,620
SPREM Special Premium	1	0.11	5,352	0	0	408	5,760
<i>108 - DAS-Offc for Persons W/ Disabilities</i>	<i>7</i>	<i>5.17</i>	<i>283,682</i>	<i>0</i>	<i>142,860</i>	<i>21,691</i>	<i>448,233</i>
<i>111 - Civil Service Commission</i>							
83000 CSC Member	5	5.00	9,860	0	142,860	720	153,440
<i>111 - Civil Service Commission</i>	<i>5</i>	<i>5.00</i>	<i>9,860</i>	<i>0</i>	<i>142,860</i>	<i>720</i>	<i>153,440</i>
<i>112 - Personnel Review Board</i>							
00040 Administrative Asst (NR)	1	1.00	32,203	0	28,572	2,465	63,240
83900 PRB Member	5	5.00	19,150	0	0	260	19,410
85110 PRB Secretary	1	1.00	62,598	0	28,572	4,790	95,960
SPREM Special Premium	1	0.00	4,896	0	28,572	372	33,840
<i>112 - Personnel Review Board</i>	<i>8</i>	<i>7.00</i>	<i>118,847</i>	<i>0</i>	<i>85,716</i>	<i>7,887</i>	<i>212,450</i>
<i>113 - Corporation Counsel</i>							
00015 Clerical Assistant 1 (NR)	1	1.00	31,470	0	28,572	2,403	62,445
00060 Exec Asst Corp Counsel	2	1.00	68,170	0	57,144	5,208	130,522
00069 Legal Secretary (NR)	3	3.00	94,822	0	85,716	7,248	187,786

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<i>113 - Corporation Counsel</i>								
10835	Adm Asst 3 Corp Counsel	1	1.00	46,447	0	28,572	3,557	78,576
59210	Deputy Corp Counsel	3	3.00	331,014	0	85,716	21,534	438,264
59250	Princ Asst Corp Counsel	11	9.00	933,524	0	314,292	65,458	1,313,274
59950	Paralegal - Corp Counsel	2	2.00	73,202	0	57,144	5,597	135,943
80005	ExDir3 Corp Counsel	1	1.00	127,638	0	28,572	7,436	163,646
PSLUMPSIPersonal Services Lump Sum Adj		(2)	(0.70)	(54,996)	0	(28,572)	(4,200)	(87,768)
<i>113 - Corporation Counsel</i>		22	20.30	1,651,291	0	657,156	114,241	2,422,688
<i>114 - DAS-Human Resources</i>								
00013	Offc Support Asst 2 (NR)	2	2.00	53,038	0	57,144	4,054	114,236
00015	Clerical Assistant 1 (NR)	0	0.00	0	0	0	0	0
00017	Clerical Assistant 2 (NR)	3	3.00	90,681	0	85,716	6,936	183,333
00019	Mgmt Assist (Human Resources)	5	5.00	194,050	0	142,860	14,848	351,758
00032	Clerical Spec (HR) NR	4	4.00	130,562	0	114,288	10,002	254,852
00040	Administrative Asst (NR)	1	1.00	39,532	0	28,572	3,026	71,130
00050	Executive Asst (Labor Rel)	1	1.00	39,532	0	28,572	3,026	71,130
00072	Admin Spec Human Res NR	3	3.00	120,004	0	85,716	9,182	214,902
00090	Sr Exec Asst HR NR	1	1.00	43,170	0	28,572	3,300	75,042
00096	Adm Spec Retirement Sys	2	2.00	81,315	0	57,144	6,218	144,677
01520	Mgmt Asst (HR-Certs)	1	1.00	39,532	0	28,572	3,026	71,130
04700	Fiscal Officer - ERS	1	1.00	68,326	0	28,572	5,222	102,120
04930	Human Res Anal 1 Emp Be	1	1.00	38,260	0	28,572	2,934	69,766
05500	Human Res Analyst 2	4	4.00	177,324	0	114,288	13,558	305,170
05580	Human Res Spec	2	2.00	99,752	0	57,144	7,634	164,530
05660	Empl Serv Coord	(0)	2.00	0	0	0	0	0
05750	Hum Res Coord-Zoo	1	1.00	62,598	0	28,572	4,790	95,960
06950	HR Coord (Comp)	1	1.00	68,326	0	28,572	5,222	102,120
06960	HR Coord (Classif)	1	1.00	68,326	0	28,572	5,222	102,120
06980	Human Res Coord (MHD)	1	1.00	62,598	0	28,572	4,790	95,960

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<i>114 - DAS-Human Resources</i>								
08570	Labor Relations Specialist 3	0	2.00	0	0	0	0	0
08595	Emp Health Care Benefits Spec	1	1.00	68,568	0	28,572	5,241	102,381
12240	Fiscal & Mgmt Analyst 1	1	1.00	32,315	0	28,572	2,476	63,363
12255	Retirement Sys Coord	1	1.00	59,764	0	28,572	4,571	92,907
65830	Human Resources Coord (CSE)	1	1.00	62,598	0	28,572	4,790	95,960
65840	Human Resources Coord-Sheriff	1	1.00	62,598	0	28,572	4,790	95,960
65850	Human Resources Coord-Aging	1	1.00	62,598	0	28,572	4,790	95,960
76520	Employmt Relations Mgr	(0)	2.00	110,444	0	57,144	8,464	176,052
76550	Human Resources Mgr Park	1	1.00	80,832	0	28,572	6,182	115,586
76610	Human Res Mgr - DSS	1	1.00	76,948	0	28,572	5,884	111,404
77030	Hum Resources Ind Mgr	1	1.00	80,832	0	28,572	6,182	115,586
80006	ExDir 2 Dp Dir HR	1	1.00	104,220	0	28,572	7,088	139,880
80007	ExDir 3 Dir HR	1	1.00	127,638	0	28,572	7,436	163,646
80008	ExDir2 Dir Labor Relations	1	1.00	104,220	0	28,572	7,088	139,880
80073	ExDir1 Emp Ben Srv Mgr	1	1.00	55,222	0	28,572	4,232	88,026
87710	Human Resources Intern	1	0.50	10,908	0	28,572	836	40,316
89020	Retiremt Syst Mgr	1	1.00	80,832	0	28,572	6,182	115,586
89260	Employmt Staffing Mgr	1	1.00	80,832	0	28,572	6,182	115,586
OTIME	Overtime	0	0.87	6,000	0	0	456	6,456
PSLUMPSI	Personal Services Lump Sum Adj	(1)	(2.70)	(122,220)	(1,872)	(57,144)	(7,620)	(188,856)
SPREM	Special Premium	1	0.83	0	0	(28,572)	0	(28,572)
<i>114 - DAS-Human Resources</i>		51	55.49	2,622,075	(1,872)	1,428,600	198,240	4,247,043
<i>115 - DAS - Fiscal Affairs</i>								
00004	Office Support Asst 1	1	1.00	29,442	0	28,572	2,258	60,272
00007	Office Support Asst 2	1	1.00	31,000	0	28,572	2,376	61,948
00017	Clerical Assistant 2 (NR)	1	1.00	33,818	0	28,572	2,584	64,974
00068	Secretary (NR)	1	1.00	35,440	0	28,572	2,714	66,726
00073	Admin Spec (Fiscal Aff) NR	2	2.00	83,968	0	57,144	6,422	147,534

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<i>115 - DAS - Fiscal Affairs</i>								
00091	Sr Exec Asst (Fiscal Aff) NR	1	1.00	43,170	0	28,572	3,300	75,042
04041	Fiscal Asst 2	6	6.00	204,510	0	171,432	15,643	391,585
04042	Fiscal Spec	0	0.00	0	0	0	0	0
04120	Accountant 1 Fis Affair	(0)	(0.00)	(166)	0	0	(12)	(178)
04131	Admin Spec Payroll	1	1.00	41,402	0	28,572	3,168	73,142
04141	Payroll Spec 1	1	1.00	32,501	0	28,572	2,483	63,556
04151	Payroll Spec 2	1	1.00	37,248	0	28,572	2,856	68,676
04200	Accountant 2	1	1.00	39,806	0	28,572	3,040	71,418
04350	Accountant 4 (NR)	2	2.00	94,052	0	57,144	7,194	158,390
04360	Accountant 4 - Hospital	1	1.00	50,038	0	28,572	3,830	82,440
04370	Accountant 5	1	1.00	49,390	0	28,572	3,778	81,740
04490	Accts Payable Spv (Fiscal Aff)	1	1.00	46,875	0	28,572	3,586	79,033
12135	Capital Budget Analyst	1	1.00	42,091	0	28,572	3,220	73,883
12220	Fiscal & Mgmt Analyst 3	8	8.00	431,306	0	228,576	33,012	692,894
12930	Accts Payable Mgr	1	1.00	62,598	0	28,572	4,790	95,960
12950	Payroll Manager	1	1.00	62,598	0	28,572	4,790	95,960
56885	Adm Coord Reim	1	1.00	58,664	0	28,572	4,482	91,718
76150	Accounting Manager (Aging)	1	1.00	70,414	0	28,572	5,388	104,374
76160	Budget Manager (Aging)	1	1.00	71,792	0	28,572	5,494	105,858
76170	Fiscal & Budget Mgr (Hwy)	1	1.00	60,752	0	28,572	4,648	93,972
76260	Budget Mgr - DSS	1	1.00	71,792	0	28,572	5,494	105,858
76580	Fiscal Admin (DPW)	1	1.00	62,182	0	28,572	4,754	95,508
76980	Accounting Mgr - DOA	1	1.00	70,414	0	28,572	5,388	104,374
80012	ExDir2 Controller	1	1.00	104,220	0	28,572	7,088	139,880
80013	ExDir3 Fiscal & Bgt Adm	1	1.00	127,638	0	28,572	7,436	163,646
80014	ExDir3 Dir Dept of Adm Svcs	1	1.00	127,638	0	28,572	7,436	163,646
80027	ExDir2 Dep Airpt Dir-Fnce Adm	0	0.00	0	0	0	0	0
85770	Student Intern	3	1.15	23,766	0	0	1,824	25,590
87830	Budget Unit Mgr	1	1.00	76,948	0	28,572	5,884	111,404

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<i>115 - DAS - Fiscal Affairs</i>							
87840 Capital Finance Mgr	1	1.00	79,274	0	28,572	6,064	113,910
OTIME Overtime	3	0.16	5,700	0	0	432	6,132
PSLUMPSIPersonal Services Lump Sum Adj	(4)	(1.75)	(90,624)	0	(114,288)	(6,936)	(211,848)
SPREM Special Premium	1	0.05	2,136	0	0	168	2,304
<i>115 - DAS - Fiscal Affairs</i>	<i>48</i>	<i>44.60</i>	<i>2,373,793</i>	<i>0</i>	<i>1,171,452</i>	<i>176,076</i>	<i>3,721,321</i>
<i>116 - DAS - Information Management Svcs Divisic</i>							
00004 Office Support Asst 1	1	1.00	30,258	0	28,572	2,324	61,154
00007 Office Support Asst 2	2	2.00	62,000	0	57,144	4,752	123,896
00034 Clerical Spec (Records)	1	1.00	37,910	0	28,572	2,896	69,378
00045 Clerical Asst 2	1	1.00	28,404	0	28,572	2,180	59,156
01284 Clerical Spec IMSD	1	1.00	37,230	0	28,572	2,845	68,647
02740 Buss Systems Proj Mgr	3	3.00	204,978	0	85,716	15,666	306,360
02960 Network Service Analyst	0	0.00	0	0	0	0	0
03095 Info Tech Oper Mgr	2	2.00	142,936	0	57,144	10,936	211,016
03490 Project Coordinator (Appls)	2	2.00	146,028	0	57,144	11,170	214,342
03495 Project Coordinator (Tech)	1	1.00	68,326	0	28,572	5,222	102,120
03497 Project Coordinator (Sheriff)	1	1.00	77,702	0	28,572	5,948	112,222
04300 Accountant 3	1	1.00	45,960	0	28,572	3,510	78,042
04350 Accountant 4 (NR)	1	1.00	50,038	0	28,572	3,830	82,440
06625 Distribution Asst	1	1.00	31,846	0	28,572	2,442	62,860
09491 Adm Asst 3 IMSD	1	1.00	51,390	0	28,572	3,924	83,886
12200 Records Center Sup	1	1.00	52,416	0	28,572	4,012	85,000
65481 Mgmt Asst Document Svcs	(0)	(0.00)	(2)	0	0	0	(2)
65485 Proj Analyst (HRIS)	1	1.00	63,792	0	28,572	4,882	97,246
65486 Proj Analyst (Wed Develop)	1	1.00	61,934	0	28,572	4,740	95,246
65487 Proj Analyst (HRIS Internet)	1	1.00	63,792	0	28,572	4,882	97,246
65520 Software Systems Spec 3	1	1.00	59,532	0	28,572	4,546	92,650
65521 Software Sys Spec 3	2	2.00	140,208	0	57,144	10,726	208,078

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2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>116 - DAS - Information Management Svcs Divisic</i>								
65561	Applications Spec 4	13	13.00	893,892	0	371,436	68,386	1,333,714
65601	Network Appl Spec 4	17	17.00	1,114,448	0	485,724	85,266	1,685,438
65641	Network Tech Spec 4	24	24.00	1,577,769	0	685,728	120,721	2,384,218
65670	Communications Specialist 3	1	1.00	57,388	0	28,572	4,390	90,350
65671	Comm Spec 3	3	3.00	174,378	0	85,716	13,348	273,442
65678	Client Support Spec 4	5	5.00	309,670	0	142,860	23,700	476,230
65700	Operations Specialist 3	7	7.00	273,498	0	200,004	20,954	494,456
65711	Network Appl Spec 4 ME	(0)	(0.00)	1,026	0	0	90	1,116
65800	Network Appl Spec DHR	1	1.00	50,274	0	28,572	3,844	82,690
75010	Chief Technology Officer	(0)	(0.00)	0	0	0	0	0
75011	Business Analyst	1	0.01	61,934	0	28,572	4,740	95,246
80016	ExDir3 Chief Info Offc	1	1.00	127,638	0	28,572	7,436	163,646
80076	Exec Dir 2 - Chief Tech Office	1	1.00	104,220	0	28,572	7,088	139,880
87420	Info Systems Intern	6	3.00	64,444	0	171,432	4,934	240,810
87850	Data Appls Mg - Fiscal	1	1.00	76,948	0	28,572	5,884	111,404
89030	Asst Dir - Human Res/MIS	(0)	(0.00)	0	0	0	0	0
89150	Syst Dev Mgr	1	1.00	80,832	0	28,572	6,182	115,586
89410	Info Systems Dir - DSS	1	1.00	74,612	0	28,572	5,702	108,886
89460	Civil/Crim Just Info Syst Mgr	1	1.00	89,688	0	28,572	6,858	125,118
OTIME	Overtime	5	2.51	163,380	0	0	12,492	175,872
PSLUMPSI	Personal Services Lump Sum Adj	(10)	(10.64)	(789,228)	(15,288)	(285,720)	(46,368)	(1,136,604)
SHIFT	Shift Differential	1	0.13	8,004	0	0	612	8,616
SPREM	Special Premium	1	0.04	2,124	0	0	168	2,292
<i>116 - DAS - Information Management Svcs Divisic</i>		<i>107</i>	<i>98.04</i>	<i>5,973,617</i>	<i>(15,288)</i>	<i>2,857,200</i>	<i>467,860</i>	<i>9,283,389</i>
<i>117 - DAS - Risk Management</i>								
01911	Claims Technician	1	1.00	36,222	0	28,572	2,766	67,560
01951	Claims Adjuster	1	1.00	45,960	0	28,572	3,510	78,042
05890	Safety Coord	1	1.00	62,598	0	28,572	4,790	95,960

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2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>117 - DAS - Risk Management</i>								
12250	Risk Mgmt Coordinator	1	1.00	68,326	0	28,572	5,222	102,120
13070	Claims Examnr - Wkr's Comp	1	1.00	50,038	0	28,572	3,830	82,440
80010	ExDir1 Risk Manager	1	1.00	80,832	0	28,572	6,182	115,586
PSLUMPSIPersonal Services Lump Sum Adj		(1)	(0.25)	(14,328)	0	(28,572)	(1,092)	(43,992)
<i>117 - DAS - Risk Management</i>		5	5.75	329,648	0	142,860	25,208	497,716
<i>119 - DAS - Economic & Community Development</i>								
00007	Office Support Asst 2	2	2.00	62,000	0	57,144	4,752	123,896
00045	Clerical Asst 2	1	1.00	35,184	0	28,572	2,690	66,446
00070	Secretary	1	1.00	37,910	0	28,572	2,896	69,378
00074	Admin Spec (Econ Dev) NR	1	1.00	43,170	0	28,572	3,300	75,042
04041	Fiscal Asst 2	1	1.00	35,184	0	28,572	2,690	66,446
04300	Accountant 3	(1)	(1.00)	(45,960)	0	(28,572)	(3,510)	(78,042)
06901	Housing Insp Rent Asst	2	2.00	88,984	0	57,144	6,804	152,932
07330	Real Estate Agent	1	1.00	52,416	0	28,572	4,012	85,000
07990	Housing Prog Asst (Spec Needs)	3	3.00	127,582	0	85,716	9,764	223,062
08010	Housing Prog Asst Rehab	2	2.00	71,130	0	57,144	5,440	133,714
08020	Housing Prog Asst RentAss	9	9.00	341,176	0	257,148	26,072	624,396
08030	Housing Rehab Analyst	1	1.00	41,402	0	28,572	3,168	73,142
08400	Housing & Comm Dev Prog Coord	3	3.00	164,166	0	85,716	12,558	262,440
08410	Housng & ComDev CD Spec ND	1	1.00	57,388	0	28,572	4,390	90,350
08431	Asst H & Dev Coord C/D	1	1.00	45,794	0	28,572	3,506	77,872
08441	Asst Housing Prog Coord SN	1	1.00	50,535	0	28,572	3,864	82,971
08450	Asst H & Comm Dev Prog Coord	1	1.00	50,038	0	28,572	3,830	82,440
10220	Adm Asst 2 - Accts Rec	1	1.00	43,090	0	28,572	3,298	74,960
12230	Fiscal & Mgmt Analyst 2	2	2.00	91,428	0	57,144	7,000	155,572
35660	Housing Prog Analyst	1	1.00	41,402	0	28,572	3,168	73,142
77680	Mgr of Real Estate Serv	1	1.00	70,414	0	28,572	5,388	104,374
80017	ExDir2 Dir Econ Dev	1	1.00	104,220	0	28,572	7,088	139,880

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2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>119 - DAS - Economic & Community Development</i>								
86170	Econ Dev Coord	1	1.00	65,194	0	28,572	4,988	98,754
96901	Real Estate Assistant	0	0.00	0	0	0	0	0
96903	Economic Development Specialist	(0)	(0.00)	0	0	0	0	0
PSLUMPSI	Personal Services Lump Sum Adj	(1)	(1.50)	(66,972)	0	(28,572)	(5,124)	(100,668)
<i>119 - DAS - Economic & Community Development</i>		36	35.50	1,606,875	0	1,028,592	122,032	2,757,499
<i>200 - Combined Court Related Operations</i>								
00004	Office Support Asst 1	5	5.00	145,598	0	142,860	11,160	299,618
00007	Office Support Asst 2	16	15.50	456,634	0	457,152	35,005	948,791
00040	Administrative Asst (NR)	6	6.00	230,112	0	171,432	17,620	419,164
00042	Clerical Asst 1	67	66.50	2,125,476	0	1,914,324	162,600	4,202,400
00044	Clerical Asst 1 B/L	1	1.00	32,948	0	28,572	2,520	64,040
00045	Clerical Asst 2	10	10.00	342,160	0	285,720	26,156	654,036
00051	Executive Asst (Courts)	1	1.00	39,532	0	28,572	3,026	71,130
00066	Secretarial Asst	5	5.00	169,401	0	142,860	12,958	325,219
00068	Secretary (NR)	1	1.00	36,442	0	28,572	2,792	67,806
00075	Admin Spec (Courts) NR	4	4.00	169,621	0	114,288	12,969	296,878
01285	Clerical Spec (Courts)	2	2.00	68,720	0	57,144	5,250	131,114
01286	Clerical Spec (Family Crt Com)	5	4.50	144,730	0	142,860	11,077	298,667
01522	Mgmt Asst (Courts)	1	1.00	30,820	0	28,572	2,352	61,744
01541	Payroll Asst	1	1.00	35,184	0	28,572	2,690	66,446
01631	Court Reporter	2	3.00	154,032	0	57,144	11,773	222,949
01641	Court Reporter State	1	1.00	58,610	0	28,572	4,482	91,664
01731	Interpreter B/L Span	1	1.00	47,700	0	28,572	3,650	79,922
01830	Exec Sec (Crt Admin)	1	1.00	41,416	0	28,572	3,168	73,156
02400	Audiovisual Technician	1	1.00	37,248	0	28,572	2,856	68,676
04039	Fiscal Asst 1	5	5.00	175,720	0	142,860	13,450	332,030
04040	Fiscal Asst 1	5	5.00	158,045	0	142,860	12,091	312,996
04041	Fiscal Asst 2	7	7.00	231,472	0	200,004	17,702	449,178

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2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>200 - Combined Court Related Operations</i>								
04043	Fiscal Asst 2	1	1.00	38,326	0	28,572	2,934	69,832
04100	Accountant 1	2	2.00	70,314	0	57,144	5,368	132,826
04200	Accountant 2	3	2.50	97,184	0	85,716	7,428	190,328
04445	Accounting Coord (Courts)	1	1.00	50,038	0	28,572	3,830	82,440
04463	Fiscal Analyst Supv	(0)	(0.00)	0	0	0	0	0
08710	Asst Chief Dep CCC (Div Adm)	2	2.00	125,196	0	57,144	9,580	191,920
08720	Asst Chief Dep CCC (Civ Adm)	1	1.00	65,194	0	28,572	4,988	98,754
08780	Dep Clerk Crt Jud Ass	92	89.50	3,930,428	0	2,628,624	300,830	6,859,882
08790	Dep Clerk Court Jud Ass Pro	3	3.00	133,059	0	85,716	10,186	228,961
09410	Felony Court Coord	1	1.00	50,038	0	28,572	3,830	82,440
09430	Interpreter Coordinator	1	1.00	54,752	0	28,572	4,182	87,506
09530	Victim Advocate (DV)	1	0.75	28,742	0	28,572	2,196	59,510
10661	Adm Asst 2 Prm Plan Rev	1	1.00	47,700	0	28,572	3,650	79,922
10731	Adm Asst 3 Fam Crt	1	1.00	51,390	0	28,572	3,924	83,886
10771	Adm Asst 3 Crts	1	1.00	56,170	0	28,572	4,300	89,042
10820	Adm Asst 3 (Crts Admin)	3	3.00	148,170	0	85,716	11,334	245,220
11760	Intake Court Coord	1	1.00	50,038	0	28,572	3,830	82,440
11930	Pre-Trial Services Coord	(0)	(0.00)	0	0	0	0	0
12219	Mgmt Analyst	1	1.00	31,054	0	28,572	2,376	62,002
12340	Judicial Review Coordinator	1	1.00	71,468	0	28,572	5,468	105,508
12345	Judicial Review Coordinator	1	1.00	62,598	0	28,572	4,790	95,960
55170	Prog Coordinator (JOI)	1	0.75	41,064	0	28,572	3,142	72,778
59231	Legal Couns 1 Adoptions	1	1.00	89,299	0	28,572	6,832	124,703
59291	Legal Counsel (Crim)	2	2.00	168,448	0	57,144	12,362	237,954
59500	Deputy Register Probate	2	2.00	207,452	0	57,144	14,172	278,768
59601	Probate Crt Commr	1	1.00	92,312	0	28,572	6,918	127,802
59810	Asst Family Court Comm	9	9.00	933,590	0	257,148	64,634	1,255,372
59901	Paralegal	1	1.00	47,700	0	28,572	3,650	79,922
65351	Crt Research Coord	1	1.00	49,168	0	28,572	3,766	81,506

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2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>200 - Combined Court Related Operations</i>								
65812	Network Tech Spec	2	2.00	77,624	0	57,144	5,934	140,702
66010	Jury Services Coord	1	1.00	52,416	0	28,572	4,012	85,000
76660	Human Resources Mgr Crts	1	1.00	64,248	0	28,572	4,920	97,740
77270	Family Court Commisioner	1	1.00	113,196	0	28,572	7,218	148,986
77280	Dpty Fmly Crt Commissnr	1	1.00	107,806	0	28,572	7,140	143,518
77290	Register in Probate	1	1.00	107,806	0	28,572	7,140	143,518
79050	Fiscal Opers Mgr Crts	1	1.00	80,832	0	28,572	6,182	115,586
79120	Asst Chief Dep Clrk SN AD	1	1.00	79,274	0	28,572	6,064	113,910
80200	Clk Circuit Crt	1	1.00	101,820	0	28,572	7,060	137,452
82000	Chief Dep Clk Cirt Crt	1	1.00	91,442	0	28,572	6,904	126,918
85040	Fulltime Court Comm (Hr)	1	1.00	36,158	0	0	2,766	38,924
85051	Full-time Court Commr	12	11.00	1,109,511	0	342,864	77,655	1,530,030
85100	Admin Court Commissioner	1	1.00	110,338	0	28,572	7,178	146,088
85301	Court Reporter State	(0)	(0.00)	0	0	0	0	0
85400	Legal Research Intern	9	9.00	369,702	0	0	5,364	375,066
86180	Dir - Family Ct Counsl Servs	1	0.00	0	0	0	0	0
87900	Judicial Info Systems Mgr	1	1.00	80,832	0	28,572	6,182	115,586
OTIME	Overtime	15	3.58	162,504	0	0	12,456	174,960
PSLUMPSI	Personal Services Lump Sum Adj	(14)	(36.96)	(1,632,936)	(51,312)	(400,008)	(73,872)	(2,158,128)
SHIFT	Shift Differential	16	0.05	2,232	0	0	120	2,352
<i>200 - Combined Court Related Operations</i>		337	280.67	12,837,318	(51,312)	8,428,740	988,270	22,203,016
<i>243 - Dept of Child Support</i>								
00004	Office Support Asst 1	8	8.00	229,683	0	228,576	17,621	475,880
00007	Office Support Asst 2	36	36.00	998,862	0	1,028,592	76,470	2,103,924
00042	Clerical Asst 1	19	19.00	575,265	0	542,868	44,048	1,162,181
00045	Clerical Asst 2	3	3.00	93,897	0	85,716	7,187	186,800
00052	Executive Asst (CSE)	1	1.00	30,820	0	28,572	2,352	61,744
00482	Child Support Asst	14	14.00	448,715	0	400,008	34,335	883,058

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Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>243 - Dept of Child Support</i>								
04040	Fiscal Asst 1	14	14.00	438,180	0	400,008	33,533	871,721
04041	Fiscal Asst 2	9	9.00	293,424	0	257,148	22,452	573,024
04300	Accountant 3	1	1.00	45,960	0	28,572	3,510	78,042
08840	Child Supp Coord	7	7.00	314,856	0	200,004	24,076	538,936
08850	CS Prog Coord	1	1.00	54,752	0	28,572	4,182	87,506
11910	Child Support Supv	7	7.00	343,223	0	200,004	26,260	569,487
11921	Paralegal Spec CSE	1	1.00	47,700	0	28,572	3,650	79,922
12520	Child Supp Specialist	18	18.00	672,248	0	514,296	51,472	1,238,016
12521	Child Support Spec B/L	1	1.00	31,324	0	28,572	2,400	62,296
56300	Human Serv Wkr	1	1.00	30,870	0	28,572	2,352	61,794
59260	Legal Counsel CS Supervisor	1	1.00	90,222	0	28,572	6,890	125,684
59270	Legal Couns Chld Supp 2	1	1.00	97,766	0	28,572	6,996	133,334
59280	Legal Couns Chld Supp 1	14	13.50	1,019,719	0	400,008	77,995	1,497,722
59902	Paralegal-Child Support B/L Sp	1	1.00	47,700	0	28,572	3,650	79,922
59921	Paralegal CS	41	41.00	1,851,147	0	1,171,452	141,656	3,164,255
77240	Mgr of Operations (CSE)	1	1.00	71,506	0	28,572	5,468	105,546
80018	ExDir2 Dp Dir CSE Adm	1	1.00	104,220	0	28,572	7,088	139,880
80019	ExDir3 Dir CSE	1	1.00	108,014	0	28,572	7,150	143,736
89100	Mgr Family Support	1	1.00	79,274	0	28,572	6,064	113,910
PSLUMPSI	Personal Services Lump Sum Adj	(1)	(10.00)	(403,992)	(19,632)	(28,572)	(11,436)	(463,632)
SPREM	Special Premium	1	0.64	25,692	0	28,572	1,968	56,232
<i>243 - Dept of Child Support</i>		203	193.14	7,741,047	(19,632)	5,800,116	609,389	14,130,920
<i>400 - Sheriff</i>								
00007	Office Support Asst 2	1	1.00	31,000	0	28,572	2,376	61,948
00017	Clerical Assistant 2 (NR)	1	1.00	33,818	0	28,572	2,584	64,974
00040	Administrative Asst (NR)	5	5.00	180,234	0	142,860	13,782	336,876
00041	Admin Asst	6	6.00	237,706	0	171,432	18,174	427,312
00042	Clerical Asst 1	13	13.00	386,350	0	371,436	29,585	787,371

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Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>400 - Sheriff</i>								
00043	Clerical Asst 1 (Hrly)	2	0.48	40,170	0	28,572	3,076	71,818
00045	Clerical Asst 2	67	66.48	2,172,064	0	1,914,324	166,190	4,252,578
00048	Clerical Asst 2 (Hrly)	14	2.66	78,864	0	0	6,038	84,902
00068	Secretary (NR)	(0)	(0.00)	0	0	0	0	0
00084	Admin Spec (Sheriff)	1	1.00	35,026	0	28,572	2,676	66,274
01290	Clerical Spec (Sheriff)	4	4.00	142,922	0	114,288	10,912	268,122
01521	Mgmt Asst (Sheriff)	1	1.00	32,066	0	28,572	2,454	63,092
01541	Payroll Asst	1	1.00	34,220	0	28,572	2,612	65,404
02000	Unit Clerk	5	5.00	145,002	0	142,860	11,086	298,948
02411	Audio Visual Sys Spec	(0)	(0.00)	2	0	0	2	4
03560	Comm & Hwy Sfty Dispatch	20	20.00	720,427	0	571,440	55,111	1,346,978
03565	Dispatch Sys Spec	1	1.00	41,402	0	28,572	3,168	73,142
04039	Fiscal Asst 1	7	7.00	246,008	0	200,004	18,830	464,842
04040	Fiscal Asst 1	1	1.00	25,690	0	28,572	1,972	56,234
04041	Fiscal Asst 2	2	2.00	70,368	0	57,144	5,380	132,892
04042	Fiscal Spec	1	1.00	33,740	0	28,572	2,584	64,896
04200	Accountant 2	2	2.00	70,288	0	57,144	5,380	132,812
04310	Accountant 3 (NR)	1	1.00	44,170	0	28,572	3,378	76,120
04350	Accountant 4 (NR)	1	1.00	50,038	0	28,572	3,830	82,440
06510	Stores Clerk 1 Sheriff	9	9.00	292,206	0	257,148	22,342	571,696
06600	Stores Clk 2	2	2.00	64,624	0	57,144	4,938	126,706
06700	Stores Clerk 3	1	1.00	35,144	0	28,572	2,690	66,406
12721	Muni Emer Srv Coord	4	4.00	197,250	0	114,288	15,078	326,616
12751	Emer Gov Coord (SARA)	1	1.00	56,170	0	28,572	4,300	89,042
43940	Medical Assistant	6	6.00	174,663	0	171,432	13,351	359,446
43960	LPN Sheriff	17	16.50	603,628	0	485,724	46,113	1,135,465
43961	LPN (Sheriff)(Pool)	20	0.00	0	0	0	0	0
44499	Registered Nurse 1	1	1.00	47,466	0	28,572	3,634	79,672
44500	RN 1	41	40.50	2,148,930	0	1,171,452	164,380	3,484,762

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Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>400 - Sheriff</i>								
44510	RN 1 (Pool)	36	3.35	198,996	0	28,572	15,280	242,848
44540	RN 2 - MH	2	2.00	107,336	0	57,144	8,218	172,698
44700	RN 2	6	6.00	345,674	0	171,432	26,464	543,570
44770	RN 2 (Staff Devel)	2	2.00	119,740	0	57,144	9,168	186,052
45010	Shift Supv	8	8.00	492,768	0	228,576	37,712	759,056
45070	Shift Supv (Hourly)	1	0.56	34,494	0	0	2,648	37,142
45105	Asst Nursing Dir (Sheriff)	2	2.00	111,896	0	57,144	8,548	177,588
45730	Nurse Prac (Pool)	1	1.00	83,520	0	0	6,390	89,910
45740	Nurse Practitioner	9	8.50	601,697	0	257,148	46,066	904,911
47320	House Physician 3	1	1.00	151,286	3,960	28,572	7,774	191,592
50770	Staff Psychiatrist	1	1.00	157,004	0	28,572	7,858	193,434
50771	Staff Psychiatrist Hrly	1	0.50	75,638	0	0	1,092	76,730
50851	Med Dir (Detention Srv)	1	1.00	178,674	5,580	28,572	8,166	220,992
55920	Case Mgmt Spec	3	3.00	111,744	0	85,716	8,568	206,028
56665	Comm Relations Coord	1	1.00	65,194	0	28,572	4,988	98,754
56990	Psyc Soc Wrkr Sheriff	11	11.00	556,546	0	314,292	42,530	913,368
56995	Psych Social Wk Coord Sheriff	1	1.00	53,622	0	28,572	4,102	86,296
58515	Corr Offc 1 (Sheriff)	50	50.00	1,638,075	0	1,428,600	125,085	3,191,760
59960	Investigator (Hr)	1	0.96	38,196	0	0	2,922	41,118
61450	Deputy Sheriff 1	514	513.00	25,374,406	0	14,686,008	1,941,946	42,002,360
61460	Deputy Sheriff 1 B/S	6	6.00	274,376	0	171,432	21,001	466,809
61700	Deputy Sheriff Sgt	46	46.00	2,748,032	0	1,314,312	210,084	4,272,428
61710	Dep Sheriff Lieu	3	3.00	187,794	0	85,716	14,370	287,880
62180	Parking Checker	4	2.16	67,176	0	0	5,124	72,300
62190	Asst. Dir. Emergency Mgmt.	1	1.00	59,962	0	28,572	4,586	93,120
75059	Dispatch Coordinator	3	3.00	120,546	0	85,716	9,234	215,496
75060	Graphic Geofile System Mgr	1	1.00	41,402	0	28,572	3,168	73,142
75070	Comm & Hwy Dispatcher (Hrly)	1	0.47	20,000	0	0	286	20,286
75080	Pool Physician	1	0.48	75,000	0	0	1,090	76,090

Milwaukee County

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2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>400 - Sheriff</i>								
75090	Physician Assistant	2	2.00	144,052	0	57,144	11,016	212,212
76290	Public Safety Fis Admin	1	1.00	89,688	0	28,572	6,858	125,118
77070	Criminal Justice Prog M	1	1.00	80,832	0	28,572	6,182	115,586
77100	Accounting Mgr - Sheriffs	1	1.00	71,792	0	28,572	5,494	105,858
77120	Deputy Sheriff Captain	19	19.00	1,297,796	0	542,868	99,308	1,939,972
77130	Sheriffs Dept Bureau Dir	5	5.00	315,470	0	142,860	24,130	482,460
78990	Admin Asst 3 (Sheriff)	1	1.00	51,546	0	28,572	3,948	84,066
79810	Nursing Dir (Sheriff)	1	1.00	80,832	0	28,572	6,182	115,586
80020	ExDir2 Facility Adm	1	1.00	104,220	0	28,572	7,088	139,880
80021	ExDir2 Sheriff Dept Adm	1	1.00	104,220	0	28,572	7,088	139,880
80022	ExDir 2 Med & MH Prog Adm Sh	1	1.00	104,220	0	28,572	7,088	139,880
81700	Sheriff	1	1.00	121,040	0	28,572	7,334	156,946
82700	Under Sheriff	1	0.00	0	0	0	0	0
84340	Process Server (Hr)	3	3.00	102,708	0	0	7,836	110,544
89590	Dir of Emergency Mgmt	1	1.00	62,182	0	28,572	4,754	95,508
OTIME	Overtime	21	64.14	2,839,620	111,936	(85,716)	106,500	2,972,340
PSLUMPS	Personal Services Lump Sum Adj	(34)	(47.03)	(2,269,632)	(31,740)	(942,876)	(135,516)	(3,379,764)
SHIFT	Shift Differential	8	5.01	224,400	0	0	17,160	241,560
SPREM	Special Premium	14	20.41	903,936	24,660	(85,716)	45,000	887,880
<i>400 - Sheriff</i>		<i>1,026</i>	<i>986.13</i>	<i>46,991,372</i>	<i>114,396</i>	<i>25,543,368</i>	<i>3,469,924</i>	<i>76,119,060</i>
<i>430 - House of Correction</i>								
00007	Office Support Asst 2	1	1.00	24,180	0	28,572	1,844	54,596
00017	Clerical Assistant 2 (NR)	1	1.00	33,818	0	28,572	2,584	64,974
00040	Administrative Asst (NR)	4	4.00	149,412	0	114,288	11,430	275,130
00042	Clerical Asst 1	1	1.00	32,948	0	28,572	2,520	64,040
00045	Clerical Asst 2	16	16.00	546,117	0	457,152	41,765	1,045,034
00054	Executive Asst (HOC)	1	1.00	39,532	0	28,572	3,026	71,130
01541	Payroll Asst	1	1.00	35,184	0	28,572	2,690	66,446

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2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>430 - House of Correction</i>								
03579	Graphics Srvs Coord	1	1.00	37,908	0	28,572	2,896	69,376
03820	Reprod Equipmt Tech 2	1	1.00	32,312	0	28,572	2,468	63,352
04038	Fiscal Asst 1	1	1.00	33,298	0	28,572	2,546	64,416
04040	Fiscal Asst 1	3	3.00	98,844	0	85,716	7,560	192,120
04041	Fiscal Asst 2	1	1.00	35,184	0	28,572	2,690	66,446
04300	Accountant 3	1	1.00	45,960	0	28,572	3,510	78,042
04595	Public Safety Fiscal Anal	1	1.00	71,468	0	28,572	5,468	105,508
06500	Stores Clerk 1	8	8.00	254,990	0	228,576	19,482	503,048
06625	Distribution Asst	1	1.00	31,000	0	28,572	2,376	61,948
06700	Stores Clerk 3	2	2.00	70,288	0	57,144	5,380	132,812
12266	Contract Coord (HOC)	1	1.00	58,472	0	28,572	4,468	91,512
13420	Facil Maintce Wrkr - HOC	12	12.00	459,912	0	342,864	35,208	837,984
16310	Laundry Supv	1	1.00	50,038	0	28,572	3,830	82,440
16450	Laun & Cloth Prod Supv	2	2.00	73,684	0	57,144	5,636	136,464
16470	Laun & Cloth Prod Asst Sup	7	7.00	246,008	0	200,004	18,830	464,842
16480	Shoe&Cloth Prod Asst Sup	1	1.00	35,144	0	28,572	2,690	66,406
19530	Print Shop Supv	1	1.00	41,402	0	28,572	3,168	73,142
19540	Print Shop Tech HOC	1	1.00	34,236	0	28,572	2,612	65,420
20400	Mech Mtce Supt	2	2.00	109,504	0	57,144	8,364	175,012
23800	Electrical Mechanic	1	1.00	54,286	0	28,572	4,156	87,014
25300	Plumber	1	1.00	59,116	0	28,572	4,520	92,208
26400	Machinist	1	1.00	52,612	0	28,572	4,026	85,210
27220	Steamfitter Temp Contrl	1	1.00	58,922	0	28,572	4,506	92,000
27280	Heating Eqmt Mech	1	1.00	58,922	0	28,572	4,506	92,000
27400	Auto & Eq Mech	1	1.00	43,090	0	28,572	3,298	74,960
58490	Corr Offc Lt Prog Facilitator	1	1.00	49,466	0	28,572	3,780	81,818
58500	Corr Offcr 1	297	297.00	10,822,122	0	8,485,884	828,283	20,136,289
58501	Correction Offc 1 (DOT)	46	46.00	1,738,781	0	1,314,312	133,177	3,186,270
58520	Corr Offcr 1 B/L (Span)	5	5.00	181,219	0	142,860	13,864	337,943

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2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>430 - House of Correction</i>								
58540	Corr Offcr Lt St Eng	1	1.00	54,752	0	28,572	4,182	87,506
58570	Corr Offcr 2	37	37.00	1,454,856	0	1,057,164	111,274	2,623,294
58610	Corr Offcr Lieutenant	23	23.00	1,207,593	0	657,156	92,297	1,957,046
58660	Corr Offcr - Truck Driver	3	3.00	121,788	0	85,716	9,312	216,816
58670	Corr Offcr Agriculture	3	3.00	93,972	0	85,716	7,200	186,888
58690	Corr Offcr 1 (Stationary Eng)	6	6.00	238,380	0	171,432	18,208	428,020
59960	Investigator (Hr)	6	1.94	85,769	0	0	6,576	92,345
64330	Fire Safety Inspect (Hr)	1	0.24	10,142	0	0	768	10,910
64950	Investigations Coord (HOC)	1	1.00	52,416	0	28,572	4,012	85,000
65481	Mgmt Asst Document Svcs	0	0.00	0	0	0	0	0
77110	Corrections Manager	7	7.00	457,570	0	200,004	34,998	692,572
77230	Asst Superintendent (HOC)	2	2.00	208,440	0	57,144	14,176	279,760
80023	ExDir 3 HOC Supt	1	1.00	127,638	0	28,572	7,436	163,646
99993	Print Shop Customer Svc (HOC)	1	1.00	35,830	0	28,572	2,740	67,142
OTIME	Overtime	14	38.46	1,486,116	65,904	0	48,156	1,600,176
PSLUMPSI	Personal Services Lump Sum Adj	(2)	(23.00)	(887,316)	(44,580)	(57,144)	(24,024)	(1,013,064)
SHIFT	Shift Differential	9	7.34	231,924	5,880	0	11,928	249,732
SPREM	Special Premium	10	7.60	240,696	9,648	0	10,500	260,844
<i>430 - House of Correction</i>		551	545.58	21,019,945	36,852	14,600,292	1,568,896	37,225,985
<i>450 - District Attorney</i>								
00004	Office Support Asst 1	3	3.00	88,326	0	85,716	6,774	180,816
00006	Office Support Asst B/L	1	1.00	29,442	0	28,572	2,258	60,272
00007	Office Support Asst 2	4	4.00	115,668	0	114,288	8,867	238,823
00039	Mgmt Asst (DA)	1	1.00	39,532	0	28,572	3,026	71,130
00042	Clerical Asst 1	36	36.00	1,141,576	0	1,028,592	87,356	2,257,524
00045	Clerical Asst 2	5	5.00	161,174	0	142,860	12,336	316,370
00066	Secretarial Asst	19	18.50	629,126	0	542,868	48,119	1,220,113
00068	Secretary (NR)	3	3.00	93,735	0	85,716	7,176	186,627

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2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>450 - District Attorney</i>							
00086 Legal Secretary	1	1.00	32,961	0	28,572	2,526	64,059
00095 SR Executive Asst (DA)	1	1.00	43,170	0	28,572	3,300	75,042
01291 Clerical Spec (DA)	1	1.00	34,861	0	28,572	2,668	66,101
01541 Payroll Asst	1	1.00	35,184	0	28,572	2,690	66,446
01693 Transcriptionist (Hrly)	6	2.82	75,504	0	0	5,768	81,272
04041 Fiscal Asst 2	2	2.00	57,228	0	57,144	4,383	118,755
09800 Citizen Complaint Eval	1	1.00	44,492	0	28,572	3,402	76,466
10420 Adm Asst 2 - DA/Child Crt	1	1.00	42,766	0	28,572	3,272	74,610
84130 Network Manager	1	1.00	58,351	0	28,572	4,456	91,379
84140 Accountant 3	1	1.00	45,960	0	28,572	3,510	78,042
84150 Admin Assist 2 (HIDTA)	1	1.00	39,792	0	28,572	3,040	71,404
84161 Network Tech Spec DA	1	1.00	36,222	0	28,572	2,766	67,560
84170 Victim Witness Advocate	28	29.00	1,163,017	0	828,588	88,968	2,080,573
84180 Victim Witness Advoc BL/SP	1	1.00	41,402	0	28,572	3,168	73,142
84190 HIDTA Coordinator	1	1.00	68,326	0	28,572	5,222	102,120
84200 Victim/Witness Supv	2	2.00	104,832	0	57,144	8,024	170,000
84211 Vic/Witness Prog Coord	1	1.00	57,388	0	28,572	4,390	90,350
84340 Process Server (Hr)	10	4.70	175,489	0	0	13,436	188,925
84580 Adm Asst 2 - DA (Ex)	1	1.00	45,844	0	28,572	3,506	77,922
86055 Senior Intelligence Anal	1	1.00	45,106	0	28,572	3,444	77,122
86061 Asst Sens Crimes Vic Adv	5	5.00	204,356	0	142,860	15,628	362,844
86071 Sens Crime Vic Adv	1	1.00	51,390	0	28,572	3,924	83,886
86100 Investigator DA	6	6.00	301,414	0	200,004	23,088	524,506
86130 Comm Supp Prog Coord Drug	1	1.00	47,520	0	28,572	3,636	79,728
86150 Chief Investigator	1	1.00	54,622	0	28,572	4,180	87,374
86161 Paralegal-Exempt	18	17.50	790,561	0	514,296	60,503	1,365,360
87700 Administrative Intern	6	0.69	12,772	0	0	982	13,754
89050 Dir, Milw HIDTA Prog	1	1.00	100,833	0	28,572	7,043	136,448
OTIME Overtime	1	3.91	170,208	5,004	0	8,052	183,264

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2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>450 - District Attorney</i>							
PSLUMPSI Personal Services Lump Sum Adj	(7)	(7.00)	(254,016)	0	(200,004)	(19,404)	(473,424)
SHIFT Shift Differential	1	0.14	6,888	0	0	528	7,416
SPREM Special Premium	3	1.80	1,929,168	108,432	28,572	37,440	2,103,612
<i>450 - District Attorney</i>	<i>172</i>	<i>159.06</i>	<i>7,962,190</i>	<i>113,436</i>	<i>4,228,656</i>	<i>493,451</i>	<i>12,797,733</i>
<i>490 - Medical Examiner</i>							
00042 Clerical Asst 1	2	2.00	63,565	0	57,144	4,864	125,573
52101 Medical Records Adm 1	1	1.00	41,402	0	28,572	3,168	73,142
54210 Forensic Tech Supv	1	1.00	71,468	0	28,572	5,468	105,508
54630 Forensic Supervisor	1	1.00	45,844	0	28,572	3,506	77,922
54660 Forensic Asst - Med Examr	3	3.00	108,334	0	85,716	8,274	202,324
54680 Forensic Chemist	3	3.00	168,506	0	85,716	12,898	267,120
64920 Forensic Investigator	10	10.00	459,600	0	285,720	35,100	780,420
64930 Investigative Coord	1	1.00	65,194	0	28,572	4,988	98,754
64940 Forensic Investigator I/C	1	1.00	47,700	0	28,572	3,650	79,922
77420 Admn Mgr Med Examiner	1	1.00	64,248	0	28,572	4,920	97,740
78310 Asst Medical Examiner	(0)	(0.00)	0	0	0	(14)	(14)
80024 MedExDir Chief Dep ME	0	0.00	0	0	0	0	0
80025 MedExDir ME	1	1.00	214,052	0	28,572	8,684	251,308
80068 MedExDir Asst ME	3	2.00	294,582	0	57,144	15,432	367,158
OTIME Overtime	1	1.23	66,420	0	0	5,076	71,496
PSLUMPSI Personal Services Lump Sum Adj	(2)	(1.17)	(73,620)	0	(57,144)	(5,640)	(136,404)
SHIFT Shift Differential	1	0.16	8,280	0	0	636	8,916
SPREM Special Premium	0	(0.00)	0	0	(28,572)	0	(28,572)
<i>490 - Medical Examiner</i>	<i>28</i>	<i>27.22</i>	<i>1,645,575</i>	<i>0</i>	<i>685,728</i>	<i>111,010</i>	<i>2,442,313</i>
<i>301 - Election Commission</i>							
00013 Offc Support Asst 2 (NR)	1	1.00	25,511	0	28,572	1,957	56,040
02010 Election Clk	1	0.97	20,676	0	0	298	20,974
09950 Election Comm Adm Asst	1	1.00	52,416	0	28,572	4,012	85,000

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2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>301 - Election Commission</i>							
65740 Election Commission Assist	1	1.00	49,390	0	28,572	3,778	81,740
83500 Election Comm Member	3	3.00	7,872	0	0	618	8,490
OTIME Overtime	2	1.16	25,392	0	28,572	1,944	55,908
<i>301 - Election Commission</i>	<i>9</i>	<i>8.13</i>	<i>181,257</i>	<i>0</i>	<i>114,288</i>	<i>12,607</i>	<i>308,152</i>
<i>309 - County Treasurer</i>							
00068 Secretary (NR)	1	1.00	36,442	0	28,572	2,792	67,806
01287 Clerical Spec (Treasurer)	(0)	(0.00)	1,766	0	0	132	1,898
04040 Fiscal Asst 1	3	3.00	98,844	0	85,716	7,560	192,120
04041 Fiscal Asst 2	1	1.00	35,184	0	28,572	2,690	66,446
04200 Accountant 2	1	1.00	35,144	0	28,572	2,690	66,406
04300 Accountant 3	1	1.00	41,402	0	28,572	3,168	73,142
04450 Accting Coord (Treas Serv)	1	1.00	54,752	0	28,572	4,182	87,506
81100 County Treasurer	1	1.00	78,974	0	28,572	6,040	113,586
PSLUMPSIPersonal Services Lump Sum Adj	(1)	(0.11)	(4,752)	0	(28,572)	(372)	(33,696)
<i>309 - County Treasurer</i>	<i>8</i>	<i>8.89</i>	<i>377,756</i>	<i>0</i>	<i>228,576</i>	<i>28,882</i>	<i>635,214</i>
<i>327 - County Clerk</i>							
00007 Office Support Asst 2	1	1.00	27,652	0	28,572	2,121	58,345
00042 Clerical Asst 1	2	2.00	65,896	0	57,144	5,040	128,080
00045 Clerical Asst 2	1	1.00	35,184	0	28,572	2,690	66,446
04042 Fiscal Spec	1	1.00	37,910	0	28,572	2,896	69,378
12460 Legal Proceedings Clk	1	1.00	39,806	0	28,572	3,040	71,418
65310 Librarian 1 (NR)	1	1.00	32,910	0	28,572	2,520	64,002
80700 County Clerk	1	1.00	78,974	0	28,572	6,040	113,586
82200 Deputy County Clerk	1	1.00	56,752	0	28,572	4,340	89,664
PSLUMPSIPersonal Services Lump Sum Adj	(1)	(1.39)	(60,348)	0	(28,572)	(4,620)	(93,540)
SPREM Special Premium	1	0.00	96	0	0	0	96
<i>327 - County Clerk</i>	<i>9</i>	<i>7.61</i>	<i>314,832</i>	<i>0</i>	<i>228,576</i>	<i>24,067</i>	<i>567,475</i>
<i>340 - Register of Deeds</i>							

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2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>340 - Register of Deeds</i>							
00007 Office Support Asst 2	7	7.00	190,669	0	200,004	14,605	405,278
00041 Admin Asst	3	3.00	119,897	0	85,716	9,166	214,779
00042 Clerical Asst 1	13	13.00	406,908	0	371,436	31,138	809,482
00045 Clerical Asst 2	2	2.00	68,693	0	57,144	5,253	131,090
00083 Admin Spec (Register of Deeds)	2	2.00	89,844	0	57,144	6,860	153,848
01289 Clerical Spec (Reg of Deeds)	5	5.00	171,341	0	142,860	13,107	327,308
01691 Document Recorder	5	5.00	142,086	0	142,860	10,880	295,826
04039 Fiscal Asst 1	2	2.00	70,288	0	57,144	5,380	132,812
04040 Fiscal Asst 1	3	3.00	89,429	0	85,716	6,849	181,994
04041 Fiscal Asst 2	2	2.00	62,624	0	57,144	4,794	124,562
18221 Geographic Info Tech	1	1.00	46,562	0	28,572	3,558	78,692
35120 Draft Tech 3 - Prop Rec	0	0.00	0	0	0	0	0
81600 Register of Deeds	1	1.00	78,974	0	28,572	6,040	113,586
82400 Deputy Register Deeds	1	1.00	64,248	0	28,572	4,920	97,740
OTIME Overtime	4	2.54	84,396	0	0	6,444	90,840
<i>340 - Register of Deeds</i>	<i>51</i>	<i>49.54</i>	<i>1,685,959</i>	<i>0</i>	<i>1,342,884</i>	<i>128,994</i>	<i>3,157,837</i>
<i>504 - Airport</i>							
00015 Clerical Assistant 1 (NR)	1	1.00	31,674	0	28,572	2,418	62,664
00055 Executive Asst (Airport)	1	1.00	39,532	0	28,572	3,026	71,130
00066 Secretarial Asst	1	1.00	35,184	0	28,572	2,690	66,446
00067 Secretarial Assistant (NR)	2	2.00	55,544	0	57,144	4,248	116,936
00068 Secretary (NR)	1	1.00	28,416	0	28,572	2,180	59,168
01170 Telephone Clerk	1	1.00	27,454	0	28,572	2,104	58,130
01295 Clerical Spec Airport	1	1.00	37,910	0	28,572	2,896	69,378
01541 Payroll Asst	1	1.00	35,184	0	28,572	2,690	66,446
01990 Clerk Messenger	1	1.00	28,806	0	28,572	2,206	59,584
04100 Accountant 1	0	0.00	3,578	0	0	274	3,852
04200 Accountant 2	2	2.00	74,950	0	57,144	5,730	137,824

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Title Code Report

2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>504 - Airport</i>								
04300	Accountant 3	3	3.00	135,010	0	85,716	10,318	231,044
04350	Accountant 4 (NR)	1	1.00	44,014	0	28,572	3,364	75,950
06500	Stores Clerk 1	1	1.00	32,312	0	28,572	2,468	63,352
10000	Adm Asst 1 - General	1	1.00	35,144	0	28,572	2,690	66,406
10841	GIS Spec	1	1.00	53,622	0	28,572	4,102	86,296
10851	Airport Planner	1	1.00	58,664	0	28,572	4,482	91,718
10860	Asst Air Op Mgr Saf/Sec	1	1.00	57,388	0	28,572	4,390	90,350
10870	Asst Airport Oper Mgr	1	1.00	57,388	0	28,572	4,390	90,350
10891	Airport Oper Coord 2	11	11.00	547,370	0	314,292	41,848	903,510
10920	Airport Business Mgr	1	1.00	50,038	0	28,572	3,830	82,440
11290	Airport Properties Mgr	1	1.00	59,962	0	28,572	4,586	93,120
11301	Airport Prop Spec	1	1.00	45,794	0	28,572	3,506	77,872
11991	Adm Asst 3 Airport	1	1.00	53,622	0	28,572	4,102	86,296
18411	Safety & Trng Spec Airport	1	1.00	49,440	0	28,572	3,778	81,790
19560	Assist Airport Maint Supv	3	3.00	142,560	0	85,716	10,908	239,184
19570	Maint Supervisor (Airport)	1	1.00	50,038	0	28,572	3,830	82,440
19580	Airport Maint Asst Supt	2	2.00	94,516	0	57,144	7,244	158,904
20210	Oper & MTCE Supv	1	1.00	45,636	0	28,572	3,492	77,700
20225	Grnd Trans & Pk Oper Mgr	1	1.00	59,962	0	28,572	4,586	93,120
20231	Airport Control Ctr Op	8	8.00	285,976	0	228,576	21,904	536,456
20260	Asst Facilities Supv	3	3.00	104,454	0	85,716	7,986	198,156
23801	Electrical Mech (DOT)	7	7.00	380,002	0	200,004	29,092	609,098
23900	Electronic Mechanic	1	1.00	51,572	0	28,572	3,948	84,092
24000	Electrical Mech Supv	1	1.00	59,714	0	28,572	4,572	92,858
25300	Plumber	2	2.00	118,232	0	57,144	9,040	184,416
27220	Steamfitter Temp Contrl	2	2.00	117,844	0	57,144	9,012	184,000
32410	Airport Maint Wrkr Asst	37	37.00	1,058,474	0	1,057,164	80,945	2,196,583
32420	Airport Maint Wrkr Asst H	10	5.00	101,560	0	0	7,680	109,240
32430	Airport Maint Wrkr Asst 1/C	3	3.00	102,095	0	85,716	7,793	195,604

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2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>504 - Airport</i>								
32450	Airport Maint Worker	47	42.36	1,673,285	0	1,342,884	127,983	3,144,152
32460	Airport Maint Wrkr InChrg	2	2.00	62,648	0	57,144	4,800	124,592
35595	Airport Enviro Compl Mgr	1	1.00	61,494	0	28,572	4,712	94,778
37335	Noise Prog Coord	1	1.00	62,598	0	28,572	4,790	95,960
37345	Noise Abat Spec	1	1.00	44,106	0	28,572	3,378	76,056
40680	Airport Grnds Wkr (Seas)	6	1.38	34,056	0	0	2,568	36,624
43000	Facilities Supv	1	1.00	42,766	0	28,572	3,272	74,610
43151	Public Relations Coord	1	1.00	47,700	0	28,572	3,650	79,922
57323	Contract Spec Airport	1	1.00	53,622	0	28,572	4,102	86,296
64200	Firefighter Equip Oper	15	20.97	642,673	0	428,580	49,147	1,120,400
64210	Fire Captain	3	4.19	150,702	0	85,716	11,532	247,950
64300	Airport Fire Chief	1	1.00	59,962	0	28,572	4,586	93,120
64320	Asst Airport Fire Chief	1	1.00	54,752	0	28,572	4,182	87,506
65491	Network Tech Spec-Airport	2	2.00	96,468	0	57,144	7,378	160,990
76175	Fiscal & Mgr Mgr-Airport	0	0.00	0	0	0	0	0
76270	Accounting Mgr Airport	1	1.00	63,508	0	28,572	4,858	96,938
76570	Marketing/Public Relations Mgr	1	1.00	76,948	0	28,572	5,884	111,404
76770	Airport Maintenace Mgr	1	1.00	66,272	0	28,572	5,068	99,912
76780	Airport Operations Mgr	1	1.00	71,792	0	28,572	5,494	105,858
80026	ExDir3 Airport Director	1	1.00	127,638	0	28,572	7,436	163,646
80027	ExDir2 Dep Airpt Dir-Fnce Adm	1	1.00	104,220	0	28,572	7,088	139,880
80028	ExDir2 Dep Airpt Dir-Oper Mnt	1	1.00	87,284	0	28,572	6,676	122,532
85760	Airport Intern	6	3.46	71,496	0	0	5,472	76,968
85770	Student Intern	2	0.60	12,412	0	0	956	13,368
96900	Heating & Vent Mech 1	8	8.00	296,306	0	228,576	22,707	547,589
96910	Heating & Vent Mech 2	1	1.00	38,326	0	28,572	2,934	69,832
OTIME	Overtime	5	8.82	350,004	9,972	0	18,408	378,384
PSLUMPSI	Personal Services Lump Sum Adj	(1)	(8.90)	(358,440)	(11,016)	(57,144)	(16,692)	(443,292)
SHIFT	Shift Differential	1	1.16	38,004	0	0	2,904	40,908

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2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
504 - Airport								
SPREM	Special Premium	1	0.33	10,992	0	0	840	11,832
504 - Airport		233	217.37	8,594,229	(1,044)	5,742,972	656,461	14,992,618
507 - Transportation Services								
00067	Secretarial Assistant (NR)	1	1.00	33,818	0	28,572	2,584	64,974
04330	Accountant 4	2	2.00	107,244	0	57,144	8,204	172,592
35620	Trans Business Mgr	1	1.00	73,780	0	28,572	5,638	107,990
35710	Engineering Technician	2	2.00	88,398	0	57,144	6,772	152,314
35750	Engineer	5	5.00	338,573	0	142,860	25,888	507,321
35860	Managing Engineer (Const)	1	1.00	70,428	0	28,572	5,388	104,388
37360	Mgr of Trans Planning	1	1.00	73,780	0	28,572	5,638	107,990
77440	Resid Contractng Mgr Struct	1	1.00	80,832	0	28,572	6,182	115,586
80030	Ex Dir 3 Trans Supv	(0)	(0.00)	0	0	0	0	0
85580	Engnrng Intern Student	4	2.00	45,304	0	0	3,480	48,784
88445	Tran Prog Mgr	(0)	(0.00)	19,040	0	0	878	19,918
89580	Resident Contr Mgr Traf	1	1.00	74,612	0	28,572	5,702	108,886
89720	Res Cont Mgr Highway	1	1.00	76,948	0	28,572	5,884	111,404
89910	Dir Trans Planning & Prog	2	1.00	80,168	0	28,572	6,142	114,882
OTIME	Overtime	1	0.66	43,572	0	0	3,336	46,908
PSLUMPSI	Personal Services Lump Sum Adj	(1)	0.74	(12,000)	0	(28,572)	(924)	(41,496)
507 - Transportation Services		22	20.40	1,194,497	0	457,152	90,792	1,742,441
508 - Arch/Eng/Envr Svcs								
00041	Admin Asst	1	0.00	0	0	0	0	0
00042	Clerical Asst 1	4	4.00	131,792	0	114,288	10,080	256,160
00461	Rec Ctr Tech DPW	2	2.00	69,694	0	57,144	5,329	132,167
01292	Clerical Spec (A&E)	1	1.00	33,580	0	28,572	2,572	64,724
04410	Cost Schedul Analyst	1	1.00	58,664	0	28,572	4,482	91,718
10841	GIS Spec	2	1.00	53,622	0	28,572	4,102	86,296
20381	Facilities Assess Analyst	1	1.00	38,326	0	28,572	2,934	69,832

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2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>508 - Arch/Eng/Envr Svcs</i>								
20430	Prevent Maint Prog Mgr	(0)	(0.00)	0	0	0	0	0
35150	Draft Tech 3 - Electric	1	1.00	38,326	0	28,572	2,934	69,832
35360	Managing Architect	2	2.00	146,494	0	57,144	11,206	214,844
35571	Contract Pymt Spec	1	1.00	45,960	0	28,572	3,510	78,042
35581	Contract Pymt Analyst	1	1.00	58,664	0	28,572	4,482	91,718
35600	Specification Writer	2	2.00	128,336	0	57,144	9,816	195,296
35710	Engineering Technician	3	2.00	101,969	0	57,144	7,809	166,922
35720	Engineering Tech Surveyor	4	2.00	127,280	0	57,144	9,730	194,154
35730	Architectural Designer	3	2.00	122,804	0	57,144	9,400	189,348
35740	Construction Coord	8	5.00	262,139	0	142,860	20,067	425,066
35750	Engineer	8	6.00	374,447	0	171,420	28,634	574,501
35760	Architectural Tech	1	1.00	38,272	0	28,572	2,934	69,778
35770	Geographic Info Sys Supv	(0)	(0.00)	5,032	0	0	387	5,419
35810	Managing Eng Electrical	1	1.00	74,390	0	28,572	5,688	108,650
35820	Managing Eng Site Dev	1	1.00	74,390	0	28,572	5,688	108,650
35830	Managing Eng Field Oper	2	2.00	148,780	0	57,144	11,376	217,300
35840	Managing Engineer Design	2	1.00	74,390	0	28,572	5,688	108,650
35850	Managing Eng Enviro Svcs	1	1.00	73,780	0	28,572	5,638	107,990
36220	Constr Proj Coord	1	0.00	0	0	0	0	0
37700	Landscape Arch 3	0	0.00	0	0	0	0	0
40040	Environmental Spec	0	0.00	0	0	0	0	0
40050	Natural Resources Spec	(0)	(0.00)	2	0	0	1	3
75020	Hazardous Mat Comp Ldr	1	1.00	57,416	0	28,572	4,390	90,378
75030	Land Info Supv	1	1.00	65,194	0	28,572	4,988	98,754
75040	Facilities Assmnt Mgr	1	1.00	57,388	0	28,572	4,390	90,350
80031	Ex Dir 2 Arch/Eng	1	1.00	104,220	0	28,572	7,088	139,880
80032	Ex Dir 2 Dir En & Enviro	1	1.00	104,220	0	28,572	7,088	139,880
85580	Engnrng Intern Student	7	0.90	20,382	0	0	1,554	21,936
89680	County Architect	1	1.00	80,832	0	28,572	6,182	115,586

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2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>508 - Arch/Eng/Envr Svcs</i>							
89690 Airport Engineer	1	1.00	62,182	0	28,572	4,754	95,508
89700 Res Cont Mgr Site Dev	1	1.00	80,832	0	28,572	6,182	115,586
89920 Fiscal & Bgt Mgr (A&E)	1	1.00	71,792	0	28,572	5,494	105,858
PSLUMPSIPersonal Services Lump Sum Adj	(2)	(1.98)	(120,000)	(624)	(57,144)	(8,556)	(186,324)
<i>508 - Arch/Eng/Envr Svcs</i>	68	48.92	2,865,591	(624)	1,371,444	218,041	4,454,452
<i>510 - Highway Maintenance</i>							
00017 Clerical Assistant 2 (NR)	1	1.00	33,818	0	28,572	2,584	64,974
01150 Clerk Typist 4	1	1.00	30,857	0	28,572	2,363	61,792
04041 Fiscal Asst 2	1	1.00	35,184	0	28,572	2,690	66,446
04462 Fiscal Analyst	1	1.00	51,390	0	28,572	3,924	83,886
17530 Dispatch Clerk	0	0.00	(830)	0	0	(54)	(884)
17535 Dispatch Clerk (Seasonal)	1	0.50	15,610	0	0	1,194	16,804
18100 Highway Mtce Supv	5	5.00	246,950	0	142,860	18,890	408,700
18150 Asst Highway Mtce Supv	4	4.00	173,178	0	114,288	13,247	300,713
20800 Cement Mason	3	3.00	147,150	0	85,716	11,262	244,128
21000 Painter Bldgs	1	1.00	48,194	0	28,572	3,688	80,454
23801 Electrical Mech (DOT)	3	3.00	162,858	0	85,716	12,468	261,042
24011 Elect Mech Supv Hwy (DOT)	1	1.00	59,714	0	28,572	4,572	92,858
32630 Hwy Maintnce Wkr 3	114	104.50	4,455,248	0	3,257,208	340,788	8,053,244
40430 Park Maint Wrkr 2	1	0.00	0	0	0	0	0
77430 Hwy Maintenance Manager	1	1.00	68,338	0	28,572	5,222	102,132
77460 Assist Hwy Maint Manager	1	1.00	61,156	0	28,572	4,676	94,404
77800 Hwy Oper Mgr	1	1.00	74,612	0	28,572	5,702	108,886
OTIME Overtime	6	5.67	250,548	0	(28,572)	19,164	241,140
PSLUMPSIPersonal Services Lump Sum Adj	(15)	(20.04)	(872,832)	0	(428,580)	(66,768)	(1,368,180)
SHIFT Shift Differential	5	0.57	24,924	0	(57,144)	1,932	(30,288)
SPREM Special Premium	7	2.66	117,048	0	28,572	8,964	154,584
<i>510 - Highway Maintenance</i>	143	117.86	5,183,115	0	3,457,212	396,508	9,036,835

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2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>530 - Fleet Management</i>							
00040 Administrative Asst (NR)	1	1.00	36,344	0	28,572	2,775	67,691
00097 Adm Spec (Fleet)	1	1.00	37,410	0	28,572	2,862	68,844
01000 Clerk Typist 2	1	1.00	28,455	0	28,572	2,175	59,202
03900 Account Clerk 1	1	1.00	30,974	0	28,572	2,371	61,917
04000 Account Clerk 2	1	1.00	33,298	0	28,572	2,546	64,416
04300 Accountant 3	1	1.00	45,960	0	28,572	3,510	78,042
06630 Auto & Equip Parts Tech	5	5.00	173,832	0	142,860	13,289	329,981
06631 Auto & Equip Parts Tech In Chg	1	1.00	36,222	0	28,572	2,766	67,560
17520 Fleet Maint Worker	2	2.00	66,368	0	57,144	5,074	128,586
26340 Ironworker - DPW	3	3.00	129,270	0	85,716	9,894	224,880
27581 A&E Srv Supv (DOT)	4	4.00	188,726	0	114,288	14,439	317,453
27600 Auto & Equip Srv Tech Asst	2	2.00	75,438	0	57,144	5,778	138,360
27610 Auto & Equip Srv Tech	1	1.00	38,728	0	28,572	2,963	70,263
27611 A&E Srv Tech (DOT)	27	27.00	1,139,438	0	771,444	87,195	1,998,077
27620 Auto & Equip Srv Tech In Chg	2	1.00	41,272	0	57,144	3,164	101,580
27621 A&E Srv Tech I/C (DOT)	5	5.00	219,136	0	142,860	16,762	378,758
27630 Auto & Equip Body Tech	0	0.00	1,078	0	0	78	1,156
27640 Auto & Equip Body Tech In Chg	1	1.00	44,492	0	28,572	3,402	76,466
28100 Auto & Eq Attendant	2	2.00	68,364	0	57,144	5,236	130,744
28230 Fleet Services Coord	1	1.00	62,598	0	28,572	4,790	95,960
40630 Park Worker 2 (Seas)	1	0.27	4,726	0	28,572	364	33,662
80034 Ex Dir 2 Dir Fleet	1	1.00	91,442	0	28,572	6,904	126,918
85710 Intern Auto Mech/Tech	(0)	0.34	2	0	0	0	2
OTIME Overtime	(2)	3.17	125,004	10,524	(85,716)	420	50,232
PSLUMPSI Personal Services Lump Sum Adj	(3)	(2.75)	(110,700)	0	(85,716)	(8,496)	(204,912)
SHIFT Shift Differential	(0)	0.42	12,060	0	(28,572)	924	(15,588)
SPREM Special Premium	1	0.19	7,656	0	0	588	8,244
<i>530 - Fleet Management</i>	<i>60</i>	<i>63.64</i>	<i>2,627,593</i>	<i>10,524</i>	<i>1,628,604</i>	<i>191,773</i>	<i>4,458,494</i>

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2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>570 - Facilities Management</i>							
00041 Admin Asst	1	1.00	32,066	0	28,572	2,454	63,092
00042 Clerical Asst 1	1	1.00	32,948	0	28,572	2,520	64,040
00078 Admin Spec (DPW) NR	1	1.00	43,170	0	28,572	3,300	75,042
01297 Cler Spec Parks	1	1.00	37,910	0	28,572	2,896	69,378
01299 Cler Spec DPW	1	1.00	37,910	0	28,572	2,896	69,378
01390 Office Asst 3	2	2.00	64,624	0	57,144	4,938	126,706
04200 Accountant 2	1	1.00	39,806	0	28,572	3,040	71,418
04441 Acct Coord DPW	1	1.00	61,494	0	28,572	4,712	94,778
06700 Stores Clerk 3	1	1.00	35,144	0	28,572	2,690	66,406
13480 Custodial Work Supv 2	1	1.00	34,818	0	28,572	2,662	66,052
13510 Facilities Mainten Sup	2	2.00	69,752	0	57,144	5,338	132,234
13620 Facilities Worker 4	70	70.00	2,462,596	0	2,000,040	187,918	4,650,554
20270 Facilities/Grnds Supv	2	2.00	88,936	0	57,144	6,804	152,884
20330 Bldg Supv - Crthse Complex	1	0.00	0	0	0	0	0
20333 Bldg System Spec	1	0.00	0	0	0	0	0
20490 Climate Control Lead	1	1.00	64,816	0	28,572	4,950	98,338
20500 Carpenter	12	12.00	615,120	0	342,864	47,040	1,005,024
20700 Carpenter Supv	3	3.00	169,992	0	85,716	13,008	268,716
21000 Painter Bldgs	8	8.00	385,552	0	228,576	29,504	643,632
21560 Painter Supervisor	2	2.00	99,352	0	57,144	7,588	164,084
22800 Asbestos Worker	1	1.00	54,414	0	28,572	4,168	87,154
23800 Electrical Mechanic	13	13.00	705,718	0	371,436	54,028	1,131,182
24000 Electrical Mech Supv	3	3.00	179,142	0	85,716	13,716	278,574
24400 Stone Mason	1	1.00	57,650	0	28,572	4,404	90,626
24500 Sheet Metal Worker	2	2.00	112,672	0	57,144	8,624	178,440
25300 Plumber	9	9.00	532,044	0	257,148	40,680	829,872
25400 Plumber Supv	3	3.00	198,624	0	85,716	15,192	299,532
25500 Elevator Constructor	3	3.00	189,618	0	85,716	14,526	289,860
26350 Ironworker	2	2.00	101,300	0	57,144	7,760	166,204

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2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>570 - Facilities Management</i>								
26370	Ironworker Supervisor	1	1.00	54,494	0	28,572	4,170	87,236
26400	Machinist	4	4.00	210,448	0	114,288	16,104	340,840
26410	Machinist Lead	1	1.00	57,882	0	28,572	4,430	90,884
26500	Refrigeration Mech	3	3.00	176,766	0	85,716	13,518	276,000
27220	Steamfitter Temp Contrl	1	1.00	58,922	0	28,572	4,506	92,000
27250	Steamfitter Supv	1	1.00	64,816	0	28,572	4,950	98,338
27270	Steamfitter Welder	5	5.00	294,610	0	142,860	22,530	460,000
27280	Heating Eqmt Mech	1	1.00	58,922	0	28,572	4,506	92,000
27290	Heating Equip Mech (Supv)	1	1.00	64,816	0	28,572	4,950	98,338
40420	Park Maint Wrkr 3	1	1.00	45,960	0	28,572	3,510	78,042
40450	Park Maint Wrkr/Mudmix	1	1.00	44,766	0	28,572	3,428	76,766
76750	Asst Dir Fac Mgt Operat	1	1.00	76,948	0	28,572	5,884	111,404
76760	Mechanical Serv Mgr	3	3.00	197,430	0	85,716	15,104	298,250
79520	Parks Mtce Mgr	0	0.00	0	0	0	0	0
80035	Ex Dir 2 Chief of Oper	1	1.00	104,220	0	28,572	7,088	139,880
97777	Maintenance & Safety Coord	1	1.00	71,468	0	28,572	5,468	105,508
OTIME	Overtime	3	1.40	67,044	0	0	5,136	72,180
PSLUMPS	Personal Services Lump Sum Adj	(7)	(7.00)	(335,028)	0	(200,004)	(25,680)	(560,712)
SHIFT	Shift Differential	3	1.34	64,008	0	0	4,884	68,892
SPREM	Special Premium	1	2.25	113,340	3,060	0	5,784	122,184
<i>570 - Facilities Management</i>		<i>176</i>	<i>172.00</i>	<i>7,999,020</i>	<i>3,060</i>	<i>4,771,524</i>	<i>607,626</i>	<i>13,381,230</i>
<i>580 - Director's Office</i>								
00042	Clerical Asst 1	1	1.00	32,948	0	28,572	2,520	64,040
00092	Senior Exec Asst (DPW)	1	1.00	43,170	0	28,572	3,300	75,042
01297	Cler Spec Parks	(0)	(0.00)	0	0	0	0	0
04200	Accountant 2	1	1.00	39,806	0	28,572	3,040	71,418
36250	Adm Asst 4 - Facil Mgmt	1	1.00	62,598	0	28,572	4,790	95,960
41340	Safety&Train Coord Park	(0)	(0.00)	0	0	0	(10)	(10)

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<i>580 - Director's Office</i>								
62010	Facilities Wrkr Security Hrly	12	5.88	168,882	0	28,572	10,402	207,856
62030	Facil Wrkr Secur	3	3.00	105,432	0	85,716	8,070	199,218
62040	Facil Wrkr Secur	31	31.00	862,282	0	857,160	65,818	1,785,260
76590	Safety, Security & Trng Mgr	1	1.00	63,508	0	28,572	4,858	96,938
80030	Ex Dir 3 Trans Supv	1	1.00	127,638	0	28,572	7,436	163,646
80037	Ex Dir 3 Dir, DPPI	(0)	(0.00)	0	0	0	0	0
87950	Assoc Dir DPW/T Adm	0	0.00	0	0	0	0	0
88970	Asst Dir - Public Wks/Dev	1	1.00	76,948	0	28,572	5,884	111,404
89800	Dir of DPW/Transport	1	0.00	0	0	0	0	0
89980	Adm Mgr (DPPI)	0	0.00	0	0	0	0	0
OTIME	Overtime	1	0.05	2,508	0	0	192	2,700
PSLUMPSI	Personal Services Lump Sum Adj	(2)	(0.57)	(36,708)	0	(57,144)	(2,832)	(96,684)
SHIFT	Shift Differential	1	0.02	1,092	0	0	84	1,176
SPREM	Special Premium	2	0.54	22,020	0	0	1,692	23,712
<i>580 - Director's Office</i>		56	46.92	1,572,124	0	1,114,308	115,244	2,801,676
<i>900 - Parks</i>								
00094	Senior Exec Asst (Parks)	1	1.00	41,986	0	28,572	3,208	73,766
01297	Cler Spec Parks	3	3.00	113,730	0	85,716	8,688	208,134
01340	Office Asst 3 (Seas)	4	0.55	17,310	0	0	248	17,558
01390	Office Asst 3	15	15.00	504,504	0	428,580	38,520	971,604
15850	Park Unit Coord 2 Conc	2	2.00	84,804	0	57,144	6,472	148,420
15871	Food Srv Oper Seas	6	4.77	141,554	0	0	2,054	143,608
30800	Oper & Mtce Engrn	2	2.00	77,220	0	57,144	5,908	140,272
37700	Landscape Arch 3	4	4.00	267,272	0	114,288	20,456	402,016
40050	Natural Resources Spec	1	1.00	57,584	0	28,572	4,404	90,560
40120	Pk Maint Wrkr 2 (In-Charge)	41	41.00	1,651,048	0	1,171,452	126,126	2,948,626
40130	Park Unit Coord 2 (Horticult)	3	3.00	148,170	0	85,716	11,334	245,220
40150	Park Unit Coord 2 (Golf)	7	7.00	332,346	0	200,004	25,436	557,786

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<i>900 - Parks</i>								
40170	Park Unit Coord 2 (Golf) Seas	2	1.18	50,038	0	0	728	50,766
40200	Park Unit Coord 2 (Seas)	1	0.34	14,210	0	0	208	14,418
40220	Park Unit Coord 2	19	19.00	886,302	0	542,868	67,772	1,496,942
40350	Park Maint Wrkr 2 Seas	40	4.48	201,750	0	0	2,944	204,694
40401	Park Oper Analyst 2	4	4.00	190,130	0	114,288	14,545	318,963
40430	Park Maint Wrkr 2	81	81.00	2,894,000	0	2,285,760	221,040	5,400,800
40470	Landscape Servs Supv	3	3.00	133,106	0	85,716	10,182	229,004
40510	Horticulturist 2 (Seas)	2	0.33	11,792	0	0	180	11,972
40520	Horticulturist 1	12	12.00	429,218	0	342,864	32,878	804,960
40530	Horticulturist 1 (Seas)	5	3.36	102,074	0	0	1,480	103,554
40540	Forestry Maint Worker	1	1.00	34,236	0	28,572	2,612	65,420
40580	Parks Naturalists	3	3.00	108,666	0	85,716	8,298	202,680
40590	Park Artist	1	1.00	35,144	0	28,572	2,690	66,406
40610	Golf Starter 2 (Seas)	1	0.00	0	0	0	0	0
40620	Park Worker 3 (Seas)	175	165.47	3,415,182	0	0	49,278	3,464,460
40630	Park Worker 2 (Seas)	47	43.92	727,698	0	0	14,756	742,454
40640	Park Worker 1 (Seas)	6	4.90	67,512	0	0	966	68,478
40730	Golf Superintendent - PGA	1	1.00	74,560	0	28,572	5,702	108,834
40750	Parks Golf Mgr	1	1.00	62,598	0	28,572	4,790	95,960
41120	Park Maint Worker Asst	2	2.00	60,776	0	57,144	4,652	122,572
41200	Head Life Guard	3	3.00	87,686	0	85,716	6,714	180,116
41300	Park Natrlst Inter Edu	1	1.00	32,312	0	28,572	2,468	63,352
41315	Dep Reg Mgr	4	4.00	211,514	0	114,288	16,168	341,970
41330	Park Natrlst Intpre Ed (Hrly)	1	0.21	6,988	0	6,000	534	13,522
41350	Marina Manager	1	1.00	52,416	0	28,572	4,012	85,000
41360	Conservatory Director	1	1.00	59,962	0	28,572	4,586	93,120
41400	Mrkt Coord Sponsorships	1	1.00	38,260	0	28,572	2,934	69,766
41420	Marketing Coordinator	2	1.00	71,468	0	28,572	5,468	105,508
41510	Community Ctr Mgr	2	2.00	91,688	0	57,144	7,012	155,844

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<i>900 - Parks</i>								
41521	Community Ctr Supv	2	2.00	73,470	0	57,144	5,622	136,236
42150	Forstry Wrkr Crew Leader	1	0.00	0	0	0	0	0
42190	Forestry Worker DOT	28	27.00	1,023,120	0	771,444	78,327	1,872,891
42841	Spec Events Coord HR	1	0.50	17,572	0	28,572	1,348	47,492
43031	Spec Events Coord	1	1.00	39,806	0	28,572	3,040	71,418
57665	Partnership Dev/Policy Advisor	1	1.00	58,664	0	28,572	4,482	91,718
70360	Head Lifeguard (Seas)	4	3.08	84,642	0	0	1,234	85,876
70370	Lifeguard (Seas)	42	40.48	866,834	0	0	12,634	879,468
70380	Asst Head Life Guard (Seas)	4	4.00	95,112	0	0	1,400	96,512
70520	Aquatic Prog Supv (Seas)	2	1.79	65,220	0	0	948	66,168
70540	Aquatic Prog Mgr	1	1.00	52,416	0	28,572	4,012	85,000
70910	Public Services Mgr	1	1.00	47,258	0	28,572	3,622	79,452
79530	Botanical Gardens Director	1	1.00	54,364	0	28,572	4,168	87,104
79550	Regional Oper Mgr	2	2.00	143,584	0	57,144	10,988	211,716
79710	Budget Mgr - Parks	1	1.00	71,792	0	28,572	5,494	105,858
80060	Ex Dir 3 Parks-Supint	1	1.00	108,014	0	28,572	7,150	143,736
80061	Ex Dir 2 Chief of Rec Srv	1	1.00	87,284	0	28,572	6,676	122,532
85590	Park Intern (Seas)	1	0.77	11,078	0	0	156	11,234
85631	Park Intern Athletic Of-Seas	5	4.81	75,404	0	0	1,110	76,514
88040	Res Concessns Mgr-Parks	1	1.00	62,182	0	28,572	4,754	95,508
OTIME	Overtime	10	6.90	130,920	0	0	10,020	140,940
PSLUMPSI	Personal Services Lump Sum Adj	(10)	(10.00)	(399,960)	0	(285,720)	(30,600)	(716,280)
SHIFT	Shift Differential	7	2.88	92,508	0	0	7,080	99,588
SPREM	Special Premium	7	2.26	76,008	0	0	5,820	81,828
<i>900 - Parks</i>		627	547.96	16,526,106	0	7,177,572	897,936	24,601,614
<i>630 - DHHS - Behavioral Health Division</i>								
00004	Office Support Asst 1	(0)	(0.00)	0	0	0	0	0
00007	Office Support Asst 2	34	33.50	979,183	0	971,448	75,002	2,025,633

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<i>630 - DHHS - Behavioral Health Division</i>							
00012 Off Supp Asst 2	1	1.00	31,558	0	28,572	2,416	62,546
00017 Clerical Assistant 2 (NR)	1	1.00	33,818	0	28,572	2,584	64,974
00040 Administrative Asst (NR)	8	8.00	272,313	0	228,576	20,819	521,708
00041 Admin Asst	2	2.00	76,629	0	57,144	5,867	139,640
00042 Clerical Asst 1	22	22.00	651,536	0	628,584	49,895	1,330,015
00043 Clerical Asst 1 (Hrly)	4	0.00	25,690	0	0	1,972	27,662
00045 Clerical Asst 2	7	7.00	236,586	0	200,004	18,075	454,665
00056 Executive Assistant (MH)	1	1.00	39,532	0	28,572	3,026	71,130
00066 Secretarial Asst	8	8.00	257,455	0	228,576	19,704	505,735
00070 Secretary	5	5.00	184,140	0	142,860	14,075	341,075
00079 Admin Spec (MH) NR	3	3.00	124,898	0	85,716	9,545	220,159
01293 Clerical Spec (BH)	9	9.00	328,010	0	257,148	25,065	610,223
02000 Unit Clerk	18	18.00	518,566	0	514,296	39,639	1,072,501
04040 Fiscal Asst 1	2	2.00	58,638	0	57,144	4,492	120,274
04041 Fiscal Asst 2	11	11.00	330,763	0	314,292	25,330	670,385
04042 Fiscal Spec	4	4.00	144,910	0	114,288	11,080	270,278
04505 Program Evaluator	1	1.00	51,038	0	28,572	3,908	83,518
05930 Prog Coord Safety Svs	2	2.00	119,924	0	57,144	9,172	186,240
06300 Materials Distrib Clerk	1	1.00	28,806	0	28,572	2,206	59,584
06500 Stores Clerk 1	3	3.00	96,936	0	85,716	7,404	190,056
06624 Distribution Asst	2	2.00	63,116	0	57,144	4,832	125,092
06625 Distribution Asst	1	1.00	31,000	0	28,572	2,376	61,948
06700 Stores Clerk 3	1	1.00	35,144	0	28,572	2,690	66,406
08420 Program Analyst (MH)	1	1.00	34,818	0	28,572	2,662	66,052
08421 Prog Analyst BH	1	1.00	37,911	0	28,572	2,904	69,387
12350 Reserach Coordinator	1	1.00	45,636	0	28,572	3,492	77,700
12700 Accts Rec Supv - Bil	1	1.00	47,520	0	28,572	3,636	79,728
13100 Custodial Worker 1	35	35.00	942,401	0	1,000,020	72,200	2,014,621
13200 Custodial Worker 2	15	15.00	449,434	0	428,580	34,386	912,400

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<i>630 - DHHS - Behavioral Health Division</i>								
13370	Hosp Maint Wrkr MHC	12	12.00	420,594	0	342,864	32,141	795,599
14410	Housekeeper 1	4	4.00	127,527	0	114,288	9,770	251,585
14600	Housekeeper 3	0	0.00	0	0	0	0	0
14900	Cook 1	8	8.00	262,570	0	228,576	20,076	511,222
15050	Cook 3	1	1.00	37,248	0	28,572	2,856	68,676
15501	Dietitian 1	2	2.00	77,624	0	57,144	5,934	140,702
15600	Dietitian 2	1	1.00	36,842	0	28,572	2,818	68,232
15800	Food Serv Wrkr 1	29	29.00	790,952	0	828,588	60,613	1,680,153
15810	Food Serv Wrkr 1 - HOC	14	12.45	250,014	0	0	19,108	269,122
15900	Food Serv Wrkr 2	6	6.00	177,360	0	171,432	13,560	362,352
15910	Food Serv Asst Supv	6	6.00	162,591	0	171,432	12,439	346,462
15920	Food Serv Wrkr 2 (Hr)	4	1.87	43,104	0	0	3,312	46,416
15950	Food Serv Supv	8	8.00	262,825	0	228,576	20,126	511,527
16000	Sewing Mach Oper 1	(0)	(0.00)	0	0	0	0	0
16050	Sewing Mach Oper 2	1	1.00	24,236	0	28,572	1,856	54,664
16250	Clothing Supply Clk 1	2	2.00	54,999	0	57,144	4,215	116,358
16300	Clothing Supply Clk 2	2	2.00	59,120	0	57,144	4,520	120,784
20210	Oper & MTCE Supv	1	1.00	50,038	0	28,572	3,830	82,440
20400	Mech Mtce Supt	1	1.00	54,752	0	28,572	4,182	87,506
37210	Mech Utility Engr	1	1.00	71,468	0	28,572	5,468	105,508
43839	Nursing Asst 1 BH	1	1.00	30,388	0	28,572	2,326	61,286
43840	Nursing Asst 1 MH	160	152.00	4,023,991	0	4,571,520	309,897	8,905,408
43890	Psych LPN (MHC)	17	16.50	618,307	0	485,724	47,185	1,151,216
44180	MH Asst	1	1.00	30,388	0	28,572	2,326	61,286
44450	Infect Contrl Practitnr	1	1.00	59,870	0	28,572	4,584	93,026
44500	RN 1	90	85.00	4,410,740	0	2,571,480	348,760	7,330,980
44510	RN 1 (Pool)	1	0.74	43,924	0	0	3,362	47,286
44540	RN 2 - MH	36	36.00	2,045,200	0	1,028,592	156,560	3,230,352
44560	Community Nurse Spec	1	1.00	64,612	0	28,572	4,938	98,122

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<i>630 - DHHS - Behavioral Health Division</i>								
44570	RN 3 - MH	5	4.50	277,178	0	142,860	21,208	441,246
44580	RN 2 MH Pool	3	1.00	61,588	0	0	4,714	66,302
44605	BH Emer Ser Clin (RN)	7	7.00	401,086	0	200,004	30,730	631,820
44610	Community Svc Nurse	11	11.00	615,020	0	285,720	47,108	947,848
44760	RN 2 - Utilz Review	2	2.00	118,598	0	57,144	9,078	184,820
44770	RN 2 (Staff Devel)	3	3.00	179,610	0	85,716	13,752	279,078
45000	Clinical Nurse Spec	6	6.00	374,022	0	171,432	28,604	574,058
45001	Clinical Nurse Spec-Supv	(0)	(0.00)	0	0	0	0	0
45005	Clinic Safety/Risk Mgmt Nurse	1	0.00	0	0	0	0	0
45080	Utilization Review Coord	1	1.00	62,598	0	28,572	4,790	95,960
45090	Ed Trng & Develop Coord	0	0.00	0	0	0	0	0
45100	RN-MH/Human Res	1	1.00	64,612	0	28,572	4,938	98,122
45110	Nurs Prog Coord	9	9.00	617,686	0	257,148	47,232	922,066
45115	Nursing Admin Coord	1	1.00	56,779	0	28,572	4,342	89,693
45135	Adm Coord (BH)	10	10.00	534,118	0	285,720	40,860	860,698
45730	Nurse Prac (Pool)	10	0.00	0	0	0	0	0
45740	Nurse Practitioner	2	2.00	131,352	0	57,144	10,050	198,546
47320	House Physician 3	13	9.63	1,118,730	0	85,716	70,446	1,274,892
50770	Staff Psychiatrist	17	16.00	2,373,603	0	457,152	129,276	2,960,031
50841	Medical Prog Dir (CATC)	2	2.00	337,454	0	57,144	16,056	410,654
50842	Medical Prog Dir (Adult Srvs)	1	1.00	151,480	0	28,572	7,777	187,829
50843	Medical Dir Acute Srvs	1	1.00	178,674	0	28,572	8,166	215,412
50844	Medical Dir-Crisis Srv	1	1.00	178,674	0	28,572	8,166	215,412
50845	Medical Dir-Forensic Srv	1	1.00	178,674	0	28,572	8,166	215,412
52060	Med Record Supv	2	2.00	64,332	0	57,144	4,923	126,399
52120	Asst Med Rec Adm BH	1	1.00	47,004	0	28,572	3,596	79,172
52660	Pharmacy Tech	1	1.00	31,558	0	28,572	2,416	62,546
53290	Cert OCC Therapy Asst	29	29.00	989,036	0	828,588	75,705	1,893,329
53355	Rehab Service Supv	1	1.00	56,982	0	28,572	4,358	89,912

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Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>								
53410	OCC Therapist 2	17	17.00	800,121	0	485,724	61,186	1,347,031
53430	OCC Therapist 3	17	17.00	871,835	0	485,724	66,581	1,424,140
53440	Occ Therapist (Pool)	10	0.00	0	0	0	0	0
53550	OCC Therapy Supv 2	0	0.00	0	0	0	0	0
53910	Music Therapy Prog Coord	1	1.00	50,038	0	28,572	3,830	82,440
53920	Devlpmtl Disability Spec	3	3.00	146,886	0	85,716	11,226	243,828
53930	Music Therapist 2	4	4.00	190,800	0	114,288	14,600	319,688
54450	Recreatnl Therapist 2	0	0.00	0	0	0	0	0
54700	Psychometry Tech 1	1	1.00	44,492	0	28,572	3,402	76,466
54750	Qual Mangmt Admin Asst	1	1.00	45,844	0	28,572	3,506	77,922
55310	Case Assessment Spec CATC	2	2.00	80,338	0	57,144	6,154	143,636
55361	Quality Assur Tech (Wrap)	1	1.00	37,248	0	28,572	2,856	68,676
55420	Human Services Supv MH	3	3.00	157,248	0	85,716	12,036	255,000
55481	Quality Imprvmt Coord	1	1.00	56,170	0	28,572	4,300	89,042
56000	Human Serv Wrkr Child Welfare	1	1.00	49,454	0	28,572	3,780	81,806
56300	Human Serv Wkr	5	5.00	237,295	0	142,860	18,144	398,299
56500	Adm Coordinator SSI	1	1.00	54,752	0	28,572	4,182	87,506
56521	Admin Coord CATC	1	1.00	54,752	0	28,572	4,182	87,506
56540	Prog Coord - AODA	(0)	(0.00)	0	0	0	0	0
56545	Prog Coord (ATR)	1	1.00	50,038	0	28,572	3,830	82,440
56630	Human Service Wrkr MH	2	2.00	98,474	0	57,144	7,527	163,145
56660	Comm Supp Prog Coord	2	2.00	114,776	0	57,144	8,780	180,700
56900	Psych Social Worker	31	31.00	1,545,631	0	885,732	118,138	2,549,501
56950	Psych Soc Serv Supv	(0)	(0.00)	0	0	0	0	0
56965	Psychiatric Crisis Svcs Coord	1	1.00	59,962	0	28,572	4,586	93,120
56996	Psy Soc Wrkr CSP	1	1.00	44,106	0	28,572	3,378	76,056
57021	Clinic Psych 3	9	9.00	595,140	0	257,148	45,474	897,762
57090	Clinical Prog Dir - Psych	10	10.00	736,179	0	285,720	56,303	1,078,202
57270	Program Coordinator CATC	2	2.00	119,924	0	57,144	9,172	186,240

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
57450 vocational Rehab Couns	0	0.00	0	0	0	0	0
57760 Integrated Service Coord	2	2.00	130,388	0	57,144	9,976	197,508
57761 Integrated Svcs Coord	7	7.00	476,002	0	200,004	36,374	712,380
57765 SAIL Prog Coord	1	1.00	70,742	0	28,572	5,411	104,725
57780 Asst Prog Admin CATC	1	1.00	71,468	0	28,572	5,468	105,508
58025 Quality Assur Coord (ATR)	1	1.00	50,038	0	28,572	3,830	82,440
58030 Quality Assur Spec (AODA)	3	3.00	117,572	0	85,716	8,988	212,276
59025 BH Emer Serv Clinician	14	14.00	703,057	0	400,008	53,724	1,156,789
60011 Volunteer Coord	0	0.00	0	0	0	0	0
65531 Applications Spec 1	1	1.00	35,766	0	28,572	2,740	67,078
76140 Placemt Resources Mgr	1	1.00	61,156	0	28,572	4,676	94,404
78140 Dir Admisns & Pt Accts	(0)	(0.00)	0	0	0	0	0
78160 Dietitian 4 - MHC	(0)	(0.00)	0	0	0	0	0
78230 Nursing Admntr - Psych	1	1.00	71,792	0	28,572	5,494	105,858
78360 Med Record Admntr - MHC	1	1.00	68,338	0	28,572	5,222	102,132
78470 Dir of Organizatl Dev	(0)	(0.00)	0	0	0	0	0
79042 ExDir1 Psych Crisis Svcs Dir	(0)	(0.00)	0	0	0	0	0
79043 ExDir1 - Acute Inpat Svcs Dir	0	0.00	0	0	0	0	0
79045 Ex. Dir 1-Nursing Dir (BHD)	(0)	(0.00)	0	0	0	0	0
80040 Med Ex Dir Med Dir Psyc	(0)	(0.00)	0	0	0	0	0
80041 Ex Dir 2 Chief Psyc	1	1.00	87,284	0	28,572	6,676	122,532
80042 Ex Dir 2 Dir Nursing Srv BHD	0	0.00	0	0	0	0	0
80043 Ex Dir 2 Asst Hosp Adm 2 BHD	1	1.00	104,220	0	28,572	7,088	139,880
80044 Ex Dir 2 Prog Adm CATC	1	1.00	104,220	0	28,572	7,088	139,880
80045 Ex Dir 2 Asst BH Adm Fisc	1	1.00	104,220	0	28,572	7,088	139,880
80046 Ex Dir 3 BH Admin	1	1.00	108,014	0	28,572	7,150	143,736
80077 Exec Dir 1 - Nursing Dir BHD	1	1.00	71,792	0	28,572	5,494	105,858
80078 Exec Dir 1 - Psych Crisis Svcs	1	1.00	80,832	0	28,572	6,182	115,586
80079 Exec Dir 1-Acute Inpat Svcs	1	1.00	80,832	0	28,572	6,182	115,586

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
85560 Clinical Psych Trainee	1	1.00	23,740	0	0	1,818	25,558
89120 Asst Hosp Admnr 2 - MHC	1	1.00	70,340	0	28,572	5,388	104,300
89520 Asst Hosp Admnr 1	1	1.00	79,274	0	28,572	6,064	113,910
OTIME Overtime	9	8.66	366,516	2,232	0	25,812	394,560
PSLUMPSIPersonal Services Lump Sum Adj	(13)	(25.67)	(1,138,008)	(26,820)	(371,436)	(60,888)	(1,597,152)
SHIFT Shift Differential	12	10.57	448,992	6,168	0	28,272	483,432
SPREM Special Premium	4	2.59	110,076	0	0	8,436	118,512
<i>630 - DHHS - Behavioral Health Division</i>	<i>942</i>	<i>876.35</i>	<i>38,569,807</i>	<i>(18,420)</i>	<i>24,486,204</i>	<i>2,880,579</i>	<i>65,918,170</i>
<i>720 - DHHS - County Health Programs</i>							
00007 Office Support Asst 2	2	2.00	57,410	0	57,144	4,403	118,957
00040 Administrative Asst (NR)	1	1.00	38,986	0	28,572	2,986	70,544
00061 Exec Asst (CHP)	1	1.00	39,364	0	28,572	3,014	70,950
00066 Secretarial Asst	0	0.00	0	0	0	0	0
00070 Secretary	1	1.00	29,570	0	28,572	2,260	60,402
04905 Health Care Plan Supervisor	1	1.00	49,390	0	28,572	3,778	81,740
04910 Health Care Plan Spec	4	4.00	136,756	0	114,288	10,470	261,514
04950 Health Care Plan Spec 2	6	6.00	222,462	0	171,432	17,046	410,940
06500 Stores Clerk 1	1	1.00	32,312	0	28,572	2,468	63,352
11081 Client Svcs Spec	1	1.00	41,402	0	28,572	3,168	73,142
44510 RN 1 (Pool)	2	0.00	0	0	0	0	0
44760 RN 2 - Utilz Review	6	5.50	326,988	0	171,432	25,026	523,446
52090 Medical Rec Tech 2	2	2.00	68,472	0	57,144	5,224	130,840
52110 Medical Rec Adm 2	1	1.00	46,682	0	28,572	3,571	78,825
54800 Paramedic Trainer/Para	1	0.50	18,116	0	28,572	1,378	48,066
54810 Paramedtrain/Paramed (Hr)	58	3.20	109,682	0	28,572	6,264	144,518
54820 Emerg Med Serv Instr	6	5.50	327,966	0	171,432	25,102	524,500
54850 Emerg Med Svcs Supv (Hr)	1	0.25	11,818	0	0	898	12,716
54860 Emerg Med Svcs Supv	1	1.00	50,038	0	28,572	3,830	82,440

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Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>720 - DHHS - County Health Programs</i>								
54865	EMS Prog Dir	1	1.00	76,936	0	28,572	5,884	111,392
54875	GAMP Prog Dir	1	1.00	73,988	0	28,572	5,662	108,222
57331	EMS Prog Coord	1	1.00	72,690	0	28,572	5,558	106,820
58023	Qual Assur Coord (EMS)	1	1.00	52,905	0	28,572	4,048	85,525
58051	Qual Assur Spec (EMS)	1	0.50	17,572	0	28,572	1,348	47,492
64400	EMS Communicator (Hrly)	8	0.51	17,076	0	228,576	1,338	246,990
64410	EMS Commuctr	8	7.50	267,654	0	228,576	20,487	516,717
76165	Fiscal & Bgt Mgr (CHP)	1	1.00	68,326	0	28,572	5,222	102,120
80047	Ex Dir 2 Assoc Hos Adm Pat	1	1.00	91,842	0	28,572	6,916	127,330
OTIME	Overtime	2	0.56	32,520	0	0	2,496	35,016
PSLUMPSI	Personal Services Lump Sum Adj	(2)	(1.66)	(65,088)	0	(57,144)	(4,980)	(127,212)
SHIFT	Shift Differential	1	0.26	8,004	0	0	612	8,616
SPREM	Special Premium	2	0.46	16,008	0	28,572	1,224	45,804
<i>720 - DHHS - County Health Programs</i>		<i>122</i>	<i>51.09</i>	<i>2,337,847</i>	<i>0</i>	<i>1,657,176</i>	<i>176,701</i>	<i>4,171,724</i>
<i>790 - Department on Aging</i>								
00007	Office Support Asst 2	1	1.00	31,000	0	28,572	2,376	61,948
00040	Administrative Asst (NR)	3	3.00	111,339	0	85,716	8,516	205,571
00042	Clerical Asst 1	4	4.00	120,246	0	114,288	9,210	243,744
00057	Executive Assistant (Aging)	1	1.00	39,532	0	28,572	3,026	71,130
00066	Secretarial Asst	4	4.00	134,628	0	114,288	10,296	259,212
00067	Secretarial Assistant (NR)	1	1.00	33,463	0	28,572	2,559	64,594
04100	Accountant 1	2	2.00	66,444	0	57,144	5,080	128,668
04200	Accountant 2	2	2.00	74,022	0	57,144	5,670	136,836
04300	Accountant 3	1	1.00	45,960	0	28,572	3,510	78,042
04350	Accountant 4 (NR)	1	1.00	50,038	0	28,572	3,830	82,440
04435	Accounting Coordinor (Aging)	1	1.00	49,390	0	28,572	3,778	81,740
04462	Fiscal Analyst	3	3.00	146,886	0	85,716	11,226	243,828
04525	LTC Functional Screener	1	1.00	53,622	0	28,572	4,102	86,296

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Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>790 - Department on Aging</i>								
04950	Health Care Plan Spec 2	6	6.00	214,910	0	171,432	16,458	402,800
41420	Marketing Coordinator	1	1.00	59,962	0	28,572	4,586	93,120
44890	RN 2 Dept on Aging	14	14.00	823,192	0	400,008	63,011	1,286,211
45110	Nurs Prog Coord	1	1.00	69,203	0	28,572	5,300	103,075
45140	Admin Coord (Aging)	1	1.00	49,168	0	28,572	3,766	81,506
53430	OCC Therapist 3	1	1.00	51,390	0	28,572	3,924	83,886
55440	Service Supp Spec	5	5.00	157,790	0	142,860	12,080	312,730
55445	Srv Supp Spec B/L	1	1.00	28,104	0	28,572	2,144	58,820
55980	Human Srv Wkr Aging B/L Sp	3	3.00	145,938	0	85,716	11,155	242,809
55990	Human Srv Wkr Aging B/L Rus	1	1.00	35,074	0	28,572	2,684	66,330
56160	Human Srv Wkr (Aging)	70	70.00	3,211,304	0	2,000,040	245,557	5,456,901
56562	Prog Coord (Resource Ctr)	1	1.00	53,044	0	28,572	4,058	85,674
56690	Unit Supv - Long Trm Supp	3	3.00	157,248	0	85,716	12,036	255,000
56700	Program Coord LTS	1	1.00	50,038	0	28,572	3,830	82,440
56711	Info & Outreach Coord Aging	2	2.00	98,880	0	57,144	7,556	163,580
57291	Prog Coord Aging	4	4.00	215,990	0	114,288	16,536	346,814
57322	Contract Spec	6	6.00	313,904	0	171,432	24,016	509,352
57330	Prog Coord (Community Health)	1	1.00	59,962	0	28,572	4,586	93,120
57340	Prog Coord (Resource Ctr)	3	3.00	172,968	0	85,716	13,230	271,914
57370	Unit Supervisor (CMO)	2	2.00	104,832	0	57,144	8,024	170,000
57851	Elderly Nutrition Prog Coord	1	1.00	56,170	0	28,572	4,300	89,042
57961	Client/Provider Liaison	1	1.00	53,622	0	28,572	4,102	86,296
57971	AODA Spec	1	1.00	51,390	0	28,572	3,924	83,886
57980	Program Coord (CMO Trng)	1	1.00	59,962	0	28,572	4,586	93,120
57991	Quality Imprv Coord Res Ctr	1	1.00	61,168	0	28,572	4,676	94,416
58011	Quality Impr Coord (CMO)	1	1.00	61,168	0	28,572	4,676	94,416
59901	Paralegal	1	1.00	45,778	0	28,572	3,504	77,854
65860	Prog & Policy Coordinator	1	1.00	62,598	0	28,572	4,790	95,960
65870	Program Planning Coord	1	1.00	62,598	0	28,572	4,790	95,960

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2006 Adopted SBFS BRASS {ADM} -- Jan 2006 to Dec 2006

Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>790 - Department on Aging</i>								
77390	Resource Manager (Aging)	1	1.00	57,988	0	28,572	4,440	91,000
80048	Ex Dir 1 Asst Dir Dept Age Adm	1	1.00	80,832	0	28,572	6,182	115,586
80049	Ex Dir 1 Asst Dir Dept Age Fis	1	1.00	80,832	0	28,572	6,182	115,586
80050	Ex Dir 1 Asst Dir Ag LtSup	1	1.00	80,832	0	28,572	6,182	115,586
80051	Ex Dir 3 Dir Dept on Aging	1	1.00	127,638	0	28,572	7,436	163,646
OTIME	Overtime	4	1.93	109,116	0	0	8,352	117,468
PSLUMPSI	Personal Services Lump Sum Adj	(5)	(8.90)	(447,576)	(6,072)	(142,860)	(28,356)	(624,864)
SPREM	Special Premium	2	1.56	54,780	0	0	4,188	58,968
<i>790 - Department on Aging</i>		167	160.59	7,688,367	(6,072)	4,600,092	591,670	12,874,057
<i>800 - Dept of Health & Human Svcs</i>								
00004	Office Support Asst 1	10	10.00	281,460	0	285,720	21,592	588,772
00006	Office Support Asst B/L	1	1.00	29,442	0	28,572	2,258	60,272
00007	Office Support Asst 2	48	44.61	1,267,438	0	1,314,312	97,030	2,678,780
00009	Office Support Asst 2 B/L	2	2.00	57,246	0	57,144	4,390	118,780
00012	Off Supp Asst 2	1	1.00	31,558	0	28,572	2,416	62,546
00015	Clerical Assistant 1 (NR)	5	5.00	151,396	0	142,860	11,566	305,822
00016	Off Sup Asst 2	1	1.00	33,298	0	28,572	2,546	64,416
00017	Clerical Assistant 2 (NR)	1	1.00	33,818	0	28,572	2,584	64,974
00018	Clerical Asst 2 (NR BL SP)	1	1.00	33,818	0	28,572	2,584	64,974
00038	Mgmt Asst (DHS)	1	1.00	36,721	0	28,572	2,805	68,098
00040	Administrative Asst (NR)	5	5.00	187,434	0	142,860	14,349	344,643
00041	Admin Asst	2	2.00	73,194	0	57,144	5,598	135,936
00042	Clerical Asst 1	10	11.00	340,658	0	285,720	26,068	652,446
00045	Clerical Asst 2	7	7.00	217,323	0	200,004	16,634	433,961
00059	Executive Assistant (DHS)	(0)	(0.00)	0	0	0	0	0
00067	Secretarial Assistant (NR)	3	3.00	98,841	0	85,716	7,558	192,115
00068	Secretary (NR)	1	1.00	36,442	0	28,572	2,792	67,806
00070	Secretary	1	1.00	37,230	0	28,572	2,845	68,647

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health & Human Svcs</i>							
00087 Adm Spec (DHS) NR	1	1.00	38,054	0	28,572	2,912	69,538
00102 Senior Executive Asst (DHHS)	1	1.00	40,794	0	28,572	3,128	72,494
00261 Control Center Asst	8	8.00	277,786	0	228,576	21,235	527,597
01294 Clerical Spec (DHS)	3	2.00	75,818	0	57,144	5,792	138,754
01541 Payroll Asst	5	5.00	160,581	0	142,860	12,287	315,728
04038 Fiscal Asst 1	4	4.00	133,192	0	114,288	10,184	257,664
04040 Fiscal Asst 1	3	3.00	86,320	0	85,716	6,616	178,652
04041 Fiscal Asst 2	17	17.00	574,040	0	485,724	43,901	1,103,665
04042 Fiscal Spec	1	1.00	35,224	0	28,572	2,695	66,491
04200 Accountant 2	1	1.00	39,806	0	28,572	3,040	71,418
04300 Accountant 3	2	2.00	85,766	0	57,144	6,550	149,460
04350 Accountant 4 (NR)	3	3.00	150,114	0	85,716	11,490	247,320
04360 Accountant 4 - Hospital	1	1.00	50,038	0	28,572	3,830	82,440
04430 Accounting Supv-MCHCP	1	1.00	52,416	0	28,572	4,012	85,000
04455 Acctng Coord (CHRP)	1	1.00	57,388	0	28,572	4,390	90,350
04463 Fiscal Analyst Supv	1	1.00	49,390	0	28,572	3,778	81,740
04465 Acctng Coord (DHHS)	1	1.00	51,390	0	28,572	3,924	83,886
04755 Fiscal Coord (DSD)	1	1.00	47,258	0	28,572	3,622	79,452
05231 Securities Agent	1	1.00	39,806	0	28,572	3,040	71,418
06625 Distribution Asst	4	4.00	115,214	0	114,288	8,822	238,324
06626 Stores & Distr Asst 1	2	2.00	58,638	0	57,144	4,492	120,274
08541 Adm Asst 2 Contracts	1	1.00	45,960	0	28,572	3,510	78,042
10190 Adm Asst 2-Chldrns Crt	1	1.00	44,170	0	28,572	3,378	76,120
11050 Adm Coord (Alco/Drug Prog)	1	1.00	47,258	0	28,572	3,622	79,452
11270 Oper Coord (SP)	1	1.00	45,844	0	28,572	3,506	77,922
11311 Adm Asst Fin Asst	2	2.00	93,544	0	57,144	7,156	157,844
12205 Grant Coord	1	1.00	68,326	0	28,572	5,222	102,120
13100 Custodial Worker 1	3	3.00	77,648	0	85,716	5,948	169,312
13200 Custodial Worker 2	3	3.00	89,640	0	85,716	6,862	182,218

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Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health & Human Svcs</i>								
13650	Facilities Wrkr (DHHS)	3	3.00	106,519	0	85,716	8,150	200,385
14410	Housekeeper 1	1	1.00	32,000	0	28,572	2,452	63,024
20220	Operations Coord	1	1.00	54,392	0	28,572	4,156	87,120
20400	Mech Mtce Supt	1	1.00	49,938	0	28,572	3,822	82,332
44500	RN 1	4	3.00	216,906	0	114,288	16,592	347,786
44700	RN 2	5	1.00	59,430	0	28,572	4,549	92,551
44720	RN 2 Adult Svs Div	13	10.00	561,312	0	285,720	42,976	890,008
45110	Nurs Prog Coord	1	1.00	62,728	0	28,572	4,794	96,094
53430	OCC Therapist 3	(0)	(0.00)	0	0	0	0	0
53560	Employee Health Analyst	1	1.00	39,792	0	28,572	3,040	71,404
55141	Admin Asst 2 Placement Res	1	1.00	49,440	0	28,572	3,778	81,790
55330	Quality Assurance Tech	21	21.00	752,466	0	600,012	57,622	1,410,100
55360	Quality Assur Tech B/L (Span)	2	2.00	70,546	0	57,144	5,402	133,092
55391	Human Srv Analyst CARE	1	1.00	51,048	0	28,572	3,900	83,520
55400	Human Servs Supv	8	8.00	392,208	0	228,576	30,016	650,800
55495	Food Stamp Pymt Accur Mgr	1	1.00	56,576	0	28,572	4,326	89,474
55550	Intake Specialist CCC	20	20.00	762,430	0	571,440	58,358	1,392,228
55560	Intake Spec CCC B/L (Sp)	2	2.00	76,652	0	57,144	5,868	139,664
55570	Custody Placement Spec	5	5.00	237,518	0	142,860	18,174	398,552
55731	Contract Svcs Coord	7	7.00	348,620	0	200,004	26,678	575,302
55740	Disabilities Svcs Spec	2	2.00	88,212	0	57,144	6,756	152,112
55750	Econ Supp Supv 1 - B/L (Sp)	3	3.00	115,907	0	85,716	8,859	210,482
55760	Econ Supp Supv 1	24	23.00	886,206	0	657,156	67,739	1,611,101
55786	Child Care Coord (Inst)	1	1.00	45,794	0	28,572	3,506	77,872
55787	Child Care Prog Coord (Ltcy)	1	1.00	49,168	0	28,572	3,766	81,506
55788	Child Care Prog Coord (SN)	1	1.00	49,168	0	28,572	3,766	81,506
55789	Child Care Prog Coord (Acc)	1	1.00	49,168	0	28,572	3,766	81,506
55790	Child Care Prog Supv	3	3.00	145,538	0	85,716	11,138	242,392
55791	Child Care Prog Spec	4	4.00	152,227	0	114,288	11,622	278,137

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Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health & Human Svcs</i>								
55792	Child Care Prog Spec B/L Span	1	1.00	30,870	0	28,572	2,352	61,794
55795	Child Care Prog Spec	24	12.00	485,331	0	342,864	37,132	865,327
55796	Child Care Prog Spec-B/Sp	6	3.00	127,310	0	85,716	9,738	222,764
55797	Child Care Prog Spec B/Hm	2	2.00	80,052	0	57,144	6,127	143,323
55800	Energy Asst Prog Int	2	2.00	55,790	0	57,144	4,260	117,194
55810	Energy Asst Prog Spec	10	4.98	142,183	0	228,576	10,863	381,622
55860	Planning Analyst (DHS)	2	2.00	104,832	0	57,144	8,024	170,000
55880	Planning Analyst (DSD)	1	1.00	52,416	0	28,572	4,012	85,000
55911	Case Mgmt Supv	1	1.00	49,390	0	28,572	3,778	81,740
56050	Employ Sys Resource Anal	2	2.00	73,470	0	57,144	5,624	136,238
56090	Human Serv Wrkr Hmong DCE	1	0.00	0	0	0	0	0
56101	Econ Supp Trng Asst	7	7.00	286,348	0	200,004	21,910	508,262
56130	Econ Supp Spec - B/L Hmong	1	1.00	35,144	0	28,572	2,690	66,406
56140	Econ Supp Spec - B/L Viet	2	2.00	70,288	0	57,144	5,380	132,812
56150	Econ Supp spec - B/L Sp	19	15.00	501,390	0	428,580	38,338	968,308
56170	Econ Supp Spec	227	227.00	7,706,898	0	6,485,844	589,489	14,782,231
56180	Econ Supp Spec-B/L Lat	1	1.00	35,144	0	28,572	2,690	66,406
56190	Econ Supp Sup 1-B/L Hmong	1	1.00	39,792	0	28,572	3,040	71,404
56200	Human Serv Wrkr FTO	1	1.00	41,986	0	28,572	3,213	73,771
56270	Social Worker	7	7.00	316,026	0	200,004	24,192	540,222
56300	Human Serv Wkr	94	94.00	3,930,010	0	2,685,768	300,151	6,915,929
56310	Human Serv Wk -B/L Span	7	6.00	234,218	0	171,432	17,884	423,534
56471	Admin Spec Payroll	2	2.00	112,340	0	57,144	8,600	178,084
56510	Adm Coord - FA	1	1.00	54,752	0	28,572	4,182	87,506
56515	Admin Coord (ESSB)	2	2.00	97,753	0	57,144	7,487	162,384
56561	Program Coordinator (ASD)	1	1.00	59,962	0	28,572	4,586	93,120
56690	Unit Supv - Long Trm Supp	8	7.00	346,572	0	200,004	26,524	573,100
56885	Adm Coord Reim	0	0.00	2,830	0	0	230	3,060
57120	Unit Supv (Adult Contr Svcs)	1	1.00	45,636	0	28,572	3,492	77,700

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health & Human Svcs</i>							
57130 Unit Supv (Child Contr Svcs)	1	1.00	52,416	0	28,572	4,012	85,000
57190 Staff Develop Asst (FSCR)	1	1.00	52,416	0	28,572	4,012	85,000
57300 Child Probation Offcr	5	5.00	256,950	0	142,860	19,620	419,430
57340 Prog Coord (Resource Ctr)	1	1.00	59,962	0	28,572	4,586	93,120
57411 ANET Coord	1	1.00	52,416	0	28,572	4,012	85,000
57490 Mgt Info Sys Coord CCSB	0	0.00	0	0	0	0	0
57600 Admin Coord D/C Enforcmt	1	1.00	47,258	0	28,572	3,622	79,452
57661 Policy Procedure Coord	0	0.00	0	0	0	0	0
58021 Quality Assur Coord	1	1.00	43,090	0	28,572	3,298	74,960
58024 Quality Assur Coord (DHHS)	1	1.00	50,038	0	28,572	3,830	82,440
58045 Quality Assur Spec (ASD)	1	1.00	49,454	0	28,572	3,780	81,806
58050 Quality Assur Spec (DHHS)	2	2.00	61,740	0	57,144	4,704	123,588
58620 Juvenile Corr Offic	62	62.00	2,287,464	0	1,771,464	175,147	4,234,075
58630 Juv Corr Offi - B/L (Sp)	3	3.00	113,904	0	85,716	8,730	208,350
58640 Juvenile Corr Wrkr Supv	6	6.00	273,453	0	171,432	20,912	465,797
65820 Info System Appl Spec CCC	1	1.00	49,838	0	28,572	3,812	82,222
75050 Customer Svc Mgr	1	1.00	45,636	0	28,572	3,492	77,700
76130 Section Manager	1	1.00	64,000	0	28,572	4,896	97,468
76200 Accountant 4 - Fiscal	1	1.00	63,508	0	28,572	4,858	96,938
78820 Sect Mgr Br Off FCMB	1	1.00	55,078	0	28,572	4,210	87,860
78830 Sect Mgr Supp Prog ESSB	1	1.00	55,078	0	28,572	4,210	87,860
78840 Sect Mgr Financial FCMB	1	1.00	55,080	0	28,572	4,210	87,862
78960 Qual Assur Mgr Fin Asst	1	1.00	66,272	0	28,572	5,068	99,912
79020 Detention Home Supt	1	1.00	70,142	0	28,572	5,364	104,078
79090 Division Admin Delinq/Crt Svc	1	1.00	91,092	0	28,572	6,904	126,568
80052 Ex Dir 3 Dir of Human Srv	1	1.00	127,636	0	28,572	7,436	163,644
80053 Ex Dir 2 Assoc Dir Soc Serv-Op	1	1.00	104,220	0	28,572	7,088	139,880
80054 Ex Dir 2 Comm Res Adm	1	1.00	84,416	0	28,572	6,456	119,444
80055 Ex Dir 2 Dep Prog Dir-Comm Srv	1	1.00	104,220	0	28,572	7,088	139,880

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Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health & Human Svcs</i>								
80056	Ex Dir 1 Bureau Adm ESSB	1	1.00	80,832	0	28,572	6,182	115,586
80057	Ex Dir 1 Bureau Adm FCMB	1	1.00	80,832	0	28,572	6,182	115,586
80058	Ex Dir 2 Div Adm Fin Asst	1	1.00	104,220	0	28,572	7,088	139,880
80071	ExDir1 Fiscal Srv Dir	1	1.00	80,832	0	28,572	6,182	115,586
80072	ExDir1 Contract Admin	1	1.00	80,832	0	28,572	6,182	115,586
89550	Exec Asst DHS	1	1.00	80,832	0	28,572	6,182	115,586
OTIME	Overtime	17	17.67	637,596	10,068	28,572	38,940	715,176
PSLUMPS	Personal Services Lump Sum Adj	(62)	(36.14)	(1,390,224)	(5,664)	(1,771,464)	(100,704)	(3,268,056)
<i>800 - Dept of Health & Human Svcs</i>		<i>808</i>	<i>795.12</i>	<i>30,551,911</i>	<i>4,404</i>	<i>21,629,004</i>	<i>2,327,709</i>	<i>54,513,028</i>
<i>950 - Zoological Department</i>								
00004	Office Support Asst 1	1	0.50	14,726	0	28,572	1,120	44,418
00042	Clerical Asst 1	1	0.75	24,028	0	28,572	1,842	54,442
00058	Executive Assistant (Zoo)	1	1.00	33,000	0	28,572	2,530	64,102
00066	Secretarial Asst	1	1.00	34,702	0	28,572	2,651	65,925
00088	Admin Spec (Zoo)	1	1.00	44,922	0	28,572	3,430	76,924
00190	Clerk Receptionist (Zoo)	1	1.00	29,560	0	28,572	2,260	60,392
01000	Clerk Typist 2	1	0.50	14,052	0	14,280	1,076	29,408
01298	Cler Spec Zoo	3	2.75	104,190	0	85,716	7,967	197,873
03900	Account Clerk 1	1	1.00	30,326	0	28,572	2,321	61,219
04040	Fiscal Asst 1	1	1.00	32,948	0	28,572	2,520	64,040
04041	Fiscal Asst 2	1	1.00	34,220	0	28,572	2,612	65,404
04100	Accountant 1	1	1.00	36,222	0	28,572	2,766	67,560
04300	Accountant 3	1	1.00	45,960	0	28,572	3,510	78,042
05921	Safety & Trng Spec Zoo	1	1.00	53,622	0	28,572	4,102	86,296
13200	Custodial Worker 2	6	6.00	178,386	0	171,432	13,642	363,460
13450	Custodial Wrk Asst Supv	2	2.00	62,038	0	57,144	4,749	123,931
18030	Zoo Maintenance Worker	4	4.00	144,888	0	114,288	11,064	270,240
20340	Maintenance Supv	1	1.00	42,766	0	28,572	3,272	74,610

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Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>950 - Zoological Department</i>								
23810	Electrical Mech Permits	1	1.00	55,336	0	28,572	4,234	88,142
25310	Plumber Permits	1	1.00	60,156	0	28,572	4,598	93,326
32340	Zoo Vehic Mach Oper	6	6.00	239,002	0	171,432	18,262	428,696
32640	Locomotive Engineer (Zoo)	2	2.00	74,496	0	57,144	5,712	137,352
32650	Locomotive Engineer Zoo Seas	1	0.57	21,234	0	0	310	21,544
40500	Horticulturist 2	2	2.00	82,804	0	57,144	6,336	146,284
41600	Sr. Staff Veterinarian	1	1.00	71,468	0	28,572	5,468	105,508
41700	Zookeeper	41	41.00	1,500,003	0	1,171,452	114,895	2,786,350
41750	Zoo Area Supv	11	11.00	445,827	0	314,292	34,042	794,161
41761	Merch Sales Coord	1	1.00	51,390	0	28,572	3,924	83,886
41810	Curator of Birds	1	1.00	54,752	0	28,572	4,182	87,506
41850	Curator Prim Sm Mammals	1	1.00	54,752	0	28,572	4,182	87,506
41860	Curator Rept & Aquar	1	1.00	54,752	0	28,572	4,182	87,506
42710	Zoo Worker 1	58	52.67	725,618	0	0	10,344	735,962
42720	Zoo Worker 2	24	19.34	333,596	0	0	4,829	338,425
42730	Zoo Worker 3	19	13.60	281,006	0	0	4,062	285,068
42740	Zoo Worker 4	33	21.70	530,670	0	0	7,650	538,320
42750	Zoo Worker 5	3	2.49	67,882	0	0	974	68,856
42760	Zoo Worker 6	10	5.59	164,010	0	0	2,408	166,418
42790	Heritage Farm Attendant	3	3.00	94,599	0	85,716	7,229	187,544
42800	Heritage Farm Attendant (Seas)	5	4.36	122,534	0	0	1,760	124,294
42871	Audio Visual Coord Zoo	1	1.00	41,402	0	28,572	3,168	73,142
42880	Coord (Zoo Oper & Maint)	1	1.00	80,846	0	28,572	6,182	115,600
42981	Coord Spec Events & Exh	1	1.00	44,492	0	28,572	3,402	76,466
42990	Asst Zoo Maint/Grds Coord	1	1.00	45,636	0	28,572	3,492	77,700
43000	Facilities Supv	1	1.00	42,766	0	28,572	3,272	74,610
43020	Heritage Farm Supv	1	1.00	43,090	0	28,572	3,298	74,960
43040	Adms & Transp Supv	2	2.00	91,688	0	57,144	7,012	155,844
43061	Conc Coord	1	1.00	61,494	0	28,572	4,712	94,778

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>950 - Zoological Department</i>							
43071 Asst Conc Coord	1	1.00	43,683	0	28,572	3,342	75,597
43100 Group Sales Coord	1	1.00	49,390	0	28,572	3,778	81,740
43115 Animal Div Coord	1	1.00	42,700	0	28,572	3,268	74,540
43131 Spec Progs Coord	1	1.00	51,390	0	28,572	3,924	83,886
43141 Exhibits Registrar	1	1.00	39,806	0	28,572	3,040	71,418
43151 Public Relations Coord	1	1.00	47,700	0	28,572	3,650	79,922
43170 Curator - Large Mammals	1	1.00	59,962	0	28,572	4,586	93,120
43181 Asst Grp Sales Coord	1	1.00	44,492	0	28,572	3,402	76,466
51610 Staff Veterinarian	1	1.00	62,598	0	28,572	4,790	95,960
52261 Veterinary Tech	3	3.00	110,469	0	85,716	8,460	204,645
76240 Accounting Mgr - Zoo	1	1.00	63,508	0	28,572	4,858	96,938
79750 Public Affairs/Servs Di	1	1.00	84,414	0	28,572	6,456	119,442
80062 Ex Dir 2 Dep Zoo Dir - Am&H	1	1.00	104,220	0	28,572	7,088	139,880
80063 Ex Dir 2 Dep Zoo Dir-Adm/Fin	1	1.00	104,220	0	28,572	7,088	139,880
80064 Ex Dir 3 Zoo Dir	1	1.00	127,638	0	28,572	7,436	163,646
OTIME Overtime	5	13.41	381,000	2,544	0	26,592	410,136
PSLUMPS Personal Services Lump Sum Adj	(5)	(8.25)	(318,552)	(2,148)	(142,860)	(22,428)	(485,988)
SHIFT Shift Differential	5	1.33	37,872	0	0	2,904	40,776
SPREM Special Premium	5	0.75	21,420	0	0	1,656	23,076
<i>950 - Zoological Department</i>	<i>290</i>	<i>253.06</i>	<i>7,655,787</i>	<i>396</i>	<i>3,471,492</i>	<i>441,445</i>	<i>11,569,120</i>
<i>991 - UW Extension Service</i>							
00017 Clerical Assistant 2 (NR)	1	1.00	33,818	0	28,572	2,584	64,974
<i>991 - UW Extension Service</i>	<i>1</i>	<i>1.00</i>	<i>33,818</i>	<i>0</i>	<i>28,572</i>	<i>2,584</i>	<i>64,974</i>