

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>100 - County Board</i>							
12761 Grants Writer/Coordinator	1	1.00	54,376	0	26,640	4,168	85,184
80400 County Board Chairman	1	1.00	71,688	0	30,072	5,482	107,242
80500 Cty Brd Supv 1st Vice	1	1.00	50,872	0	25,944	3,896	80,712
80510 Cty Brd Supv 2nd Vice	1	1.00	50,872	0	25,944	3,896	80,712
80600 Cty Brd Supv Member	1	16.00	813,986	0	415,116	62,272	1,291,374
84670 Admin Secy (Admin Asst)	1	1.00	39,884	0	23,772	3,052	66,708
84672 Admin Sec 2 Asst to Ch. Staff	1	1.00	51,442	0	26,064	3,936	81,442
84765 Admin Secretary 4-Supp. Svcs.	1	1.00	49,636	0	25,704	3,794	79,134
84804 Admin Sec Graphic Designer	1	1.00	51,442	0	26,064	3,936	81,442
84960 Adm Sec Co Bo Fiscal	1	1.00	97,688	0	35,220	7,470	140,378
85280 Adm Sec - Intr Gov Rel Dir	1	1.00	99,002	0	35,484	7,582	142,068
85291 Admin Sec 2 - Exec Sec	1	1.00	51,442	0	26,064	3,936	81,442
85365 Administrative Sec 2 Adm Asst	1	1.00	43,078	0	24,396	3,298	70,772
85495 Public Information Manager	1	1.00	63,986	0	28,548	4,886	97,420
86505 Adm Sec 3 - Comm Clk	1	3.00	161,518	0	79,596	12,352	253,466
86551 Adm Sec Chief Comm Clk 2	1	1.00	64,922	0	28,728	4,962	98,612
86560 Adm Sec 2 Const Svs Rep	1	1.00	41,428	0	24,072	3,168	68,668
86650 Adm Sec 3-Poll Res Anlys	1	2.00	114,492	0	54,420	8,764	177,676
86651 Adm Sec 5-Policy Res Anal	1	2.00	154,754	0	62,400	11,842	228,996
86670 Adm Sec 1-Pol Res Anlys	1	1.00	43,078	0	24,396	3,298	70,772
86680 Adm Sec 3-Offc Asst 3	1	1.00	34,584	0	22,716	2,650	59,950
87694 Admin Sec - Leg Asst 3	2	19.00	622,650	0	424,788	47,638	1,095,076
88130 Admin Sec-Chief of Staff	1	1.00	110,052	0	37,668	8,418	156,138
88810 Adm Sec Asst Dir I R	1	1.00	70,582	0	29,854	5,402	105,838
VANDT Vacancy and Turnover Adjust	(1)	(0.80)	(39,828)	0	(20,592)	(3,048)	(63,468)
<i>100 - County Board</i>	<i>24</i>	<i>60.20</i>	<i>2,967,626</i>	<i>0</i>	<i>1,543,078</i>	<i>227,050</i>	<i>4,737,754</i>
<i>101 - Department of Audit</i>							
00007 Office Support Asst 2	1	1.00	33,690	0	22,536	2,582	58,808
00017 Clerical Assistant 2 (NR)	1	1.00	36,754	0	23,148	2,806	62,708

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>101 - Department of Audit</i>							
04510 Performance Evaluator 3	(0)	4.00	204,364	0	103,956	15,626	323,946
04671 Auditor Asst 3	1	2.00	70,092	0	45,614	5,364	121,070
76180 Dep Dir of Audits	1	1.00	112,832	0	38,220	8,636	159,688
76190 Dir of Audits	1	1.00	118,882	0	39,420	9,102	167,404
84910 Adm Sec Audit Adm Asst	1	1.00	53,676	0	26,496	4,106	84,278
85460 Adm Sec - Lead Auditor	1	4.00	261,702	0	115,320	20,014	397,036
88590 Adm Sec - Audit Mgr	1	2.00	162,182	0	63,864	12,402	238,448
89870 AdmSecret Audit Compl Mgr	1	1.00	81,092	0	31,932	6,206	119,230
<i>101 - Department of Audit</i>	<i>9</i>	<i>18.00</i>	<i>1,135,266</i>	<i>0</i>	<i>510,506</i>	<i>86,844</i>	<i>1,732,616</i>
<i>104 - County Board - Comm Business Dev Partn</i>							
00067 Secretarial Assistant (NR)	1	1.00	31,482	0	22,104	2,406	55,992
12910 Joint Cert Prog Anal	1	1.00	50,702	0	25,908	3,884	80,494
12915 Certification Analyst (Fiscal)	1	1.00	48,960	0	25,570	3,752	78,282
57315 Contract Compliance Mgr (DBE)	1	1.00	67,778	0	29,292	5,192	102,262
76940 Joint Cert Prog Admin	1	1.00	76,234	0	30,972	5,832	113,038
80004 ExDir1 Dir DBD	1	1.00	82,144	0	32,148	6,286	120,578
<i>104 - County Board - Comm Business Dev Partn</i>	<i>6</i>	<i>6.00</i>	<i>357,300</i>	<i>0</i>	<i>165,994</i>	<i>27,352</i>	<i>550,646</i>
<i>110 - County Executive</i>							
80001 ExDir1-Adm Sec Dp Chf of Staff	1	1.00	73,650	0	30,456	5,636	109,742
80075 Exdir2-AdminSec Chief of Staff	1	1.00	76,416	0	31,008	5,844	113,268
81800 County Executive	1	1.00	137,340	0	43,080	10,506	190,926
84270 Adm Sec - Off Asst 3	1	1.00	36,572	0	23,112	2,804	62,488
84789 Adm Sec-Exec Policy Advisor	1	1.00	55,416	0	26,844	4,244	86,504
84793 Adm Sec Dir of Comm Rel	1	1.00	51,662	0	26,100	3,958	81,720
84794 Adm Sec Dir of Communications	1	1.00	62,648	0	28,282	4,792	95,722
84800 Admin Sec Recept (Cty Exec)	1	1.00	33,832	0	22,572	2,594	58,998
85360 Adm Sec - Assoc Exec Asst	1	1.00	43,078	0	24,396	3,298	70,772

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>110 - County Executive</i>							
85370 Adm Sec - Exec Asst	1	1.00	51,442	0	26,064	3,936	81,442
<i>110 - County Executive</i>	<i>10</i>	<i>10.00</i>	<i>622,056</i>	<i>0</i>	<i>281,914</i>	<i>47,612</i>	<i>951,582</i>
<i>102 - Veteran's Services</i>							
00042 Clerical Asst 1	1	1.00	33,688	0	22,536	2,582	58,806
12220 Fiscal & Mgmt Analyst 3	0	0.00	0	0	0	0	0
57770 Veterans Asst Prog Supv	1	1.00	49,636	0	25,704	3,794	79,134
76880 Veterans Serv Offcr	1	1.00	53,012	0	26,364	4,052	83,428
83400 Vet Serv Comm Member	1	3.00	2,702	(168)	0	208	2,742
OTIME Overtime	0	0.00	0	0	0	0	0
VANDT Vacancy and Turnover Adjust	(1)	(1.00)	(23,088)	0	(20,436)	(1,764)	(45,288)
<i>102 - Veteran's Services</i>	<i>3</i>	<i>5.00</i>	<i>115,950</i>	<i>(168)</i>	<i>54,168</i>	<i>8,872</i>	<i>178,822</i>
<i>103 - Office of Economic Advocacy</i>							
SALADJ Salary Adjustment	1	(0.00)	20,772	0	4,116	1,584	26,472
Z0019 Economic Development Dir	1	1.00	73,366	0	30,408	5,610	109,384
Z0020 Economic Development Advocate	3	2.75	147,510	0	72,666	11,265	231,441
<i>103 - Office of Economic Advocacy</i>	<i>5</i>	<i>3.75</i>	<i>241,648</i>	<i>0</i>	<i>107,190</i>	<i>18,459</i>	<i>367,297</i>
<i>111 - Civil Service Commission</i>							
83000 CSC Member	1	5.00	9,364	(576)	0	716	9,504
<i>111 - Civil Service Commission</i>	<i>1</i>	<i>5.00</i>	<i>9,364</i>	<i>(576)</i>	<i>0</i>	<i>716</i>	<i>9,504</i>
<i>112 - Personnel Review Board</i>							
00040 Administrative Asst (NR)	(0)	0.75	31,820	0	18,216	2,430	52,466
83900 PRB Member	1	5.00	17,496	(1,080)	0	1,348	17,764
85110 PRB Secretary	(0)	0.75	51,026	0	22,020	3,908	76,954
87700 Administrative Intern	1	0.38	8,402	0	0	638	9,040
SALADJ Salary Adjustment	1	0.02	372	0	72	24	468
<i>112 - Personnel Review Board</i>	<i>3</i>	<i>6.90</i>	<i>109,116</i>	<i>(1,080)</i>	<i>40,308</i>	<i>8,348</i>	<i>156,692</i>
<i>113 - Corporation Counsel</i>							

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>113 - Corporation Counsel</i>							
00015 Clerical Assistant 1 (NR)	(0)	(0.00)	0	0	0	0	0
00060 Exec Asst Corp Counsel	(0)	1.00	41,220	0	24,024	3,154	68,398
00069 Legal Secretary (NR)	1	2.00	73,014	0	46,200	5,596	124,810
10836 Office Coord (Corp Counsel)	1	1.00	61,206	0	27,996	4,676	93,878
59210 Deputy Corp Counsel	1	3.00	358,506	0	118,632	27,428	504,566
59250 Princ Asst Corp Counsel	1	9.00	933,832	0	327,818	71,440	1,333,090
59950 Paralegal - Corp Counsel	1	3.00	137,650	0	74,868	10,532	223,050
80005 ExDir3 Corp Counsel	1	1.00	138,194	0	43,248	10,570	192,012
<i>113 - Corporation Counsel</i>	<i>6</i>	<i>20.00</i>	<i>1,743,622</i>	<i>0</i>	<i>662,786</i>	<i>133,396</i>	<i>2,539,804</i>
<i>108 - DAS - Office for Persons with Disabilities</i>							
41510 Community Ctr Mgr	1	1.00	49,820	0	25,740	3,816	79,376
80003 ExDir1 Adm Sec Dir Off PWD	1	1.00	76,520	0	31,032	5,848	113,400
84550 Adm Sec Comm Compl Coord AD	(0)	(0.00)	0	0	0	0	0
84761 Adm Sec-Emp Access Coord	1	1.00	59,496	0	27,650	4,546	91,692
85270 Asst Dir (Off/Handic)	1	1.00	59,496	0	27,650	4,546	91,692
OTIME Overtime	1	0.04	2,376	0	0	180	2,556
SPREM Special Premium	1	0.06	3,564	0	0	264	3,828
<i>108 - DAS - Office for Persons with Disabilities</i>	<i>6</i>	<i>4.10</i>	<i>251,272</i>	<i>0</i>	<i>112,072</i>	<i>19,200</i>	<i>382,544</i>
<i>107 - DAS - Labor Relations</i>							
00040 Administrative Asst (NR)	0	0.00	0	0	0	0	0
00090 Sr Exec Asst Labor Rel	1	1.00	46,740	0	25,128	3,572	75,440
08570 Labor Relations Specialist 3	1	1.00	67,778	0	29,292	5,192	102,262
08575 Labor Relations Analyst	(0)	0.50	34,506	0	14,760	2,626	51,892
80008 ExDir2 Dir Labor Relations	1	1.00	112,832	0	38,220	8,636	159,688
VANDT Vacancy and Turnover Adjust	(1)	(0.08)	(5,904)	0	(2,436)	(456)	(8,796)
Z0003 Labor Relations Manager	(0)	(0.00)	0	0	0	0	0
Z0004 Office Support Asst II Hrly	(0)	(0.00)	0	0	0	0	0
<i>107 - DAS - Labor Relations</i>	<i>2</i>	<i>3.42</i>	<i>255,952</i>	<i>0</i>	<i>104,964</i>	<i>19,570</i>	<i>380,486</i>

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>114 - DAS - Human Resources</i>							
00013 Offc Support Asst 2 (NR)	1	2.00	65,742	0	44,760	5,028	115,530
00019 Mgmt Assist (Human Resources)	(0)	0.00	0	0	0	0	0
00032 Clerical Spec (HR) NR	1	1.00	37,700	0	23,340	2,884	63,924
00040 Administrative Asst (NR)	(0)	(0.00)	0	0	0	0	0
00072 Admin Spec Human Res NR	(0)	1.00	43,250	0	24,444	3,312	71,006
004199 Senior Exec Asst - DHR/EB	(0)	0.50	24,378	0	12,756	1,868	39,002
05490 Human Res Analyst 1	1	1.00	38,388	0	23,472	2,936	64,796
05580 Human Res Spec	1	2.00	108,754	0	53,280	8,312	170,346
05735 Human Resources Coord-TPW	(0)	(0.00)	0	0	0	0	0
05750 Hum Res Coord-Zoo	(0)	(0.00)	0	0	0	0	0
05765 Human Resource Analyst III	(0)	1.00	56,118	0	26,978	4,286	87,382
06980 Human Res Coord (MHD)	(0)	(0.00)	0	0	0	0	0
08575 Labor Relations Analyst	1	0.50	34,494	0	14,772	2,648	51,914
65830 Human Resources Coord (CSE)	(0)	(0.00)	0	0	0	0	0
65840 Human Resources Coord-Sheriff	(0)	(0.00)	0	0	0	0	0
65850 Human Resources Coord-Aging	(0)	(0.00)	0	0	0	0	0
76520 Employment Relations Manager	1	1.00	79,104	0	31,536	6,052	116,692
76550 Human Resources Mgr Park	(0)	(0.00)	0	0	0	0	0
76610 Human Res Mgr - DSS	(0)	(0.00)	0	0	0	0	0
76632 HR Manager Compensation	1	1.00	80,754	0	31,872	6,182	118,808
76635 Human Resources Mgr	(0)	(0.00)	0	0	0	0	0
80007 ExDir 3 Dir HR	1	1.00	117,390	0	39,132	8,976	165,498
87710 Human Resources Intern	(1)	0.00	0	0	0	0	0
89260 Employmt Staffing Mgr	1	1.00	74,338	0	30,600	5,688	110,626
VANDT Vacancy and Turnover Adjust	0	(0.40)	(22,992)	0	(10,908)	(1,764)	(35,664)
Z0002 Compensation Analyst	(0)	(0.00)	0	0	0	0	0
Z0018 Human Resources Mgr-Compliance	1	0.92	81,333	0	30,547	6,221	118,101
<i>114 - DAS - Human Resources</i>	<i>9</i>	<i>13.52</i>	<i>818,751</i>	<i>0</i>	<i>376,581</i>	<i>62,629</i>	<i>1,257,961</i>

106 - DAS - Employee Benefits

9/17/2009

Form: d_gensbfs_class_sum2

Page 5 of 48

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>106 - DAS - Employee Benefits</i>							
00017 Clerical Assistant 2 (NR)	1	2.00	66,090	0	44,820	5,062	115,972
00032 Clerical Spec (HR) NR	1	2.00	74,842	0	46,560	5,728	127,130
00072 Admin Spec Human Res NR	1	1.00	40,754	0	23,940	3,128	67,822
00096 Adm Spec Retirement Sys	1	5.00	214,558	0	121,836	16,416	352,810
004199 Senior Exec Asst - DHR/EB	1	0.50	24,388	0	12,768	1,860	39,016
04700 Fiscal Officer - ERS	1	1.00	74,260	0	30,576	5,686	110,522
04705 Fiscal Officer Assistant	1	1.00	63,648	0	28,476	4,870	96,994
04885 Pension Information Sys Spec	1	1.00	60,908	0	27,936	4,662	93,506
04894 Health Care Benefits Coordinat	1	1.00	56,752	0	27,108	4,340	88,200
04895 Benefits Operations Manager	1	1.00	88,248	0	33,348	6,752	128,348
04930 Human Res Anal 1 Emp Be	1	2.00	90,154	0	49,596	6,896	146,646
09415 Fiscal Officer Health Care	1	1.00	87,260	0	33,156	6,676	127,092
12255 Retirement Sys Coord	1	1.00	61,506	0	28,056	4,714	94,276
89020 Retiremt Syst Mgr	1	1.00	87,274	0	33,156	6,676	127,106
89075 Director of Employee Benefits	1	1.00	116,948	0	39,036	8,948	164,932
OTIME Overtime	1	0.17	9,720	0	0	744	10,464
SALADJ Salary Adjustment	2	0.27	15,432	0	3,060	1,176	19,668
<i>106 - DAS - Employee Benefits</i>	<i>18</i>	<i>21.94</i>	<i>1,232,742</i>	<i>0</i>	<i>583,428</i>	<i>94,334</i>	<i>1,910,504</i>
<i>117 - DAS - Risk Management</i>							
01911 Claims Technician	1	1.00	41,494	0	24,084	3,170	68,748
01951 Claims Adjuster	1	1.00	49,754	0	25,728	3,816	79,298
05890 Safety Coord	1	1.00	67,778	0	29,292	5,192	102,262
45121 Admin Claims Examiner - WC	1	1.00	61,064	0	27,960	4,674	93,698
80086 ExDir2 Risk Manager	1	1.00	96,156	0	34,920	7,352	138,428
<i>117 - DAS - Risk Management</i>	<i>5</i>	<i>5.00</i>	<i>316,246</i>	<i>0</i>	<i>141,984</i>	<i>24,204</i>	<i>482,434</i>
<i>115 - DAS - Fiscal Affairs</i>							
00004 Office Support Asst 1	1	1.00	31,882	0	22,186	2,440	56,508
00007 Office Support Asst 2	1	1.00	33,570	0	22,512	2,560	58,642

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>115 - DAS - Fiscal Affairs</i>							
00017 Clerical Assistant 2 (NR)	2	1.00	36,634	0	23,114	2,804	62,552
00068 Secretary (NR)	1	1.00	39,454	0	23,688	3,014	66,156
00073 Admin Spec (Fiscal Aff) NR	2	2.00	93,248	0	50,208	7,132	150,588
00099 Sr Exec Asst - DAS	1	1.00	49,636	0	25,704	3,794	79,134
04041 Fiscal Asst 2	1	6.00	220,052	0	138,792	16,842	375,686
04131 Admin Spec Payroll	1	1.00	51,636	0	26,100	3,958	81,694
04141 Payroll Spec 1	1	1.00	35,986	0	22,992	2,754	61,732
04151 Payroll Spec 2	1	1.00	40,326	0	23,856	3,090	67,272
04300 Accountant 3	1	1.00	48,430	0	25,464	3,702	77,596
04350 Accountant 4 (NR)	(0)	1.50	81,248	0	39,900	6,220	127,368
04370 Accountant 5	1	1.00	62,130	0	28,176	4,754	95,060
04490 Accts Payable Spv (Fiscal Aff)	1	1.00	51,442	0	26,064	3,936	81,442
04605 Accounting Manager	3	3.00	209,142	0	89,040	16,008	314,190
12220 Fiscal & Mgmt Analyst 3	1	9.75	527,634	0	259,425	40,363	827,422
12243 Capital Finance Plan Analyst 3	1	1.00	61,390	0	28,032	4,700	94,122
56885 Adm Coord Reim	1	1.00	50,872	0	25,944	3,896	80,712
59815 Asst. Fiscal & Budget Admin	1	1.00	87,040	0	33,108	6,662	126,810
76150 Accounting Manager (Aging)	1	1.00	76,234	0	30,972	5,832	113,038
76160 Budget Manager (Aging)	1	1.00	77,728	0	31,272	5,948	114,948
76170 Fiscal & Budget Mgr (Hwy)	1	1.00	77,728	0	31,272	5,948	114,948
76260 Budget Mgr - DSS	1	1.00	77,728	0	31,272	5,948	114,948
76980 Accounting Mgr - DOA	1	1.00	76,234	0	30,972	5,832	113,038
80012 ExDir2 Controller	1	1.00	111,090	0	37,884	8,494	157,468
80013 ExDir3 Fiscal & Bgt Adm	1	1.00	120,832	0	39,804	9,246	169,882
80014 ExDir3 Dir Dept of Adm Svcs	1	1.00	129,532	0	41,532	9,910	180,974
80088 ExDir1 - Deputy Controller	1	1.00	91,142	0	33,924	6,974	132,040
80089 Budget & Policy Administrator	1	1.00	83,142	0	32,340	6,364	121,846
85770 Student Intern	(0)	0.50	15,258	0	0	1,170	16,428
87840 Capital Finance Mgr	1	1.00	97,104	0	35,112	7,428	139,644

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>115 - DAS - Fiscal Affairs</i>							
SALADJ Salary Adjustment	(0)	(0.00)	0	0	0	0	0
VANDT Vacancy and Turnover Adjust	(1)	(1.40)	(81,732)	0	(38,400)	(6,240)	(126,372)
<i>115 - DAS - Fiscal Affairs</i>	32	46.35	2,763,772	0	1,272,261	211,483	4,247,516
<i>105 - DAS - Procurement</i>							
00007 Office Support Asst 2	(0)	(0.00)	0	0	0	0	0
00089 Adm Spec (Procurement)	1	1.00	48,896	0	25,548	3,742	78,186
05825 Buyer 3	0	0.00	0	0	0	0	0
05851 Buyer 2	(0)	2.00	99,236	0	51,396	7,594	158,226
09521 Admin Asst 2 -Purchasing	1	1.00	46,728	0	25,128	3,572	75,428
70914 Purchasing Administrator	(0)	(0.00)	0	0	0	0	0
88555 Purchasing Manager	1	0.75	58,784	0	23,850	4,499	87,133
Z0022 Purchasing Administrator	1	1.00	97,688	0	35,220	7,470	140,378
<i>105 - DAS - Procurement</i>	4	5.75	351,332	0	161,142	26,877	539,351
<i>116 - DAS - Information Management Services</i>							
00004 Office Support Asst 1	1	1.00	31,882	0	22,186	2,440	56,508
00007 Office Support Asst 2	2	2.00	67,738	0	45,144	5,172	118,054
01284 Clerical Spec IMSD	1	1.00	41,040	0	24,000	3,142	68,182
02740 Buss Systems Proj Mgr	2	2.00	161,482	0	63,720	12,352	237,554
02745 Business Analyst IV	3	4.00	318,338	0	126,540	24,352	469,230
02747 Project Mgmt Offc Crdntr	(0)	(0.00)	0	0	0	0	0
03095 Info Tech Oper Mgr	1	1.00	87,532	0	33,214	6,700	127,446
03490 Project Coordinator (Appls)	1	2.00	161,480	0	63,732	12,344	237,556
03495 Project Coordinator (Tech)	1	1.00	84,130	0	32,532	6,440	123,102
03497 Project Coordinator (Sheriff)	1	1.00	77,352	0	31,188	5,912	114,452
04350 Accountant 4 (NR)	1	1.00	50,910	0	25,956	3,896	80,762
06625 Distribution Asst	1	1.00	33,570	0	22,512	2,560	58,642
09491 Adm Asst 3 IMSD	1	1.00	55,636	0	26,892	4,260	86,788
12244 Fiscal and Budget Manager	1	1.00	74,286	0	30,588	5,688	110,562

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>116 - DAS - Information Management Services</i>							
65485 Proj Analyst (HRIS)	1	1.00	79,014	0	31,524	6,040	116,578
65487 Proj Analyst (HRIS Internet)	1	1.00	82,740	0	32,256	6,326	121,322
65521 Software Sys Spec 3	(0)	(0.00)	0	0	0	0	0
65561 Applications Spec 4	1	3.00	248,210	0	96,780	18,988	363,978
65601 Network Appl Spec 4	3	13.00	1,039,104	0	412,140	79,506	1,530,750
65641 Network Tech Spec 4	4	13.00	973,634	0	399,168	74,502	1,447,304
65670 Communications Specialist 3	1	1.00	64,234	0	28,596	4,920	97,750
65671 Comm Spec 3	1	1.00	58,326	0	27,420	4,456	90,202
65678 Client Support Spec 4	1	4.00	208,884	0	104,856	15,974	329,714
65700 Operations Specialist 3	(0)	0.00	0	0	0	0	0
65800 Network Appl Spec DHR	(0)	(0.00)	0	0	0	0	0
80016 ExDir3 Chief Info Offc	1	1.00	116,948	0	39,036	8,948	164,932
80076 Exec Dir 2 - Chief Tech Office	1	1.00	82,740	0	32,256	6,326	121,322
87420 Info Systems Intern	1	3.50	81,092	0	0	6,206	87,298
87850 Data Appls Mg - Fiscal	(0)	(0.00)	0	0	0	0	0
87875 IT Director- Applications	1	1.00	93,260	0	34,344	7,132	134,736
89150 Syst Dev Mgr	(0)	0.00	0	0	0	0	0
89165 IT Director-Bus Development	(0)	(0.00)	0	0	0	0	0
89410 Info Systems Dir - DSS	(0)	(0.00)	0	0	0	0	0
89460 Civil/Crim Just Info Syst Mgr	(0)	(0.00)	0	0	0	0	0
89490 IT Director - Governance	1	1.00	99,858	0	35,652	7,638	143,148
OTIME Overtime	5	1.06	73,980	0	0	5,664	79,644
VANDT Vacancy and Turnover Adjust	(2)	(1.96)	(136,440)	0	(58,128)	(10,416)	(204,984)
<i>116 - DAS - Information Management Services</i>	<i>38</i>	<i>62.60</i>	<i>4,410,960</i>	<i>0</i>	<i>1,764,104</i>	<i>337,468</i>	<i>6,512,532</i>
<i>198 - Ethics Board</i>							
00040 Administrative Asst (NR)	1	0.25	8,494	0	5,640	650	14,784
85110 PRB Secretary	1	0.25	17,012	0	7,332	1,298	25,642

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>198 - Ethics Board</i>							
87700 Administrative Intern	1	0.13	2,804	0	0	210	3,014
<i>198 - Ethics Board</i>	<i>3</i>	<i>0.63</i>	<i>28,310</i>	<i>0</i>	<i>12,972</i>	<i>2,158</i>	<i>43,440</i>
<i>200 - Combined Court Related Operations</i>							
00004 Office Support Asst 1	3	5.00	159,400	0	110,912	12,202	282,514
00007 Office Support Asst 2	2	15.50	492,858	0	343,558	37,702	874,118
00040 Administrative Asst (NR)	4	4.00	161,740	0	95,520	12,380	269,640
00042 Clerical Asst 1	8	63.50	2,210,012	0	1,445,280	169,050	3,824,342
00044 Clerical Asst 1 B/L	1	1.00	35,674	0	22,932	2,726	61,332
00045 Clerical Asst 2	3	8.00	302,674	0	186,886	23,164	512,724
00066 Secretarial Asst	2	5.00	190,480	0	117,070	14,582	322,132
00067 Secretarial Assistant (NR)	1	1.00	33,596	0	22,524	2,572	58,692
00075 Admin Spec (Courts) NR	5	8.00	365,240	0	199,296	27,930	592,466
01285 Clerical Spec (Courts)	3	3.00	115,468	0	70,476	8,830	194,774
01286 Clerical Spec (Family Crt Com)	1	2.00	82,090	0	48,000	6,284	136,374
01522 Mgmt Asst (Courts)	1	1.00	35,650	0	22,932	2,726	61,308
01541 Payroll Asst	(0)	(0.00)	0	0	0	0	0
01830 Exec Sec (Crt Admin)	1	1.00	44,842	0	24,754	3,430	73,026
02400 Audiovisual Technician	1	1.00	40,326	0	23,856	3,090	67,272
04037 Fiscal Assistant 1 B/L Spanish	1	1.00	29,908	0	21,792	2,286	53,986
04039 Fiscal Asst 1	3	4.00	152,208	0	93,612	11,636	257,456
04040 Fiscal Asst 1	2	5.00	168,376	0	112,680	12,884	293,940
04041 Fiscal Asst 2	3	6.00	212,024	0	137,208	16,230	365,462
04043 Fiscal Asst 2	1	1.00	41,494	0	24,084	3,170	68,748
04100 Accountant 1	2	2.00	78,440	0	47,280	6,000	131,720
04200 Accountant 2	2	2.00	86,208	0	48,816	6,596	141,620
04300 Accountant 3	1	1.00	48,858	0	25,548	3,738	78,144
04445 Accounting Coord (Courts)	1	1.00	62,130	0	28,176	4,754	95,060
08710 Asst Chief Dep CCC (Div Adm)	2	2.00	133,650	0	58,212	10,232	202,094
08720 Asst Chief Dep CCC (Civ Adm)	1	1.00	67,778	0	29,292	5,192	102,262

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>200 - Combined Court Related Operations</i>							
08730 Asst Chief Deputy Clerk Probat	1	1.00	70,582	0	29,854	5,402	105,838
08780 Dep Clerk Crt Jud Ass	6	88.00	4,280,770	0	2,244,274	327,454	6,852,498
08790 Dep Clerk Court Jud Ass Pro	1	3.00	137,804	0	74,904	10,546	223,254
09410 Felony Court Coord	1	1.00	64,922	0	28,728	4,962	98,612
09430 Interpreter Coordinator	1	1.00	59,272	0	27,612	4,534	91,418
10771 Adm Asst 3 Crts	1	1.00	60,816	0	27,912	4,650	93,378
10820 Adm Asst 3 (Crts Admin)	5	5.00	260,830	0	131,004	19,948	411,782
11760 Intake Court Coord	(0)	(0.00)	0	0	0	0	0
12340 Judicial Review Coordinator	1	1.00	77,378	0	31,200	5,912	114,490
12345 Judicial Review Coordinator	1	1.00	77,378	0	31,200	5,912	114,490
53285 Certified Interpreter Biling	1	1.00	51,636	0	26,100	3,958	81,694
59231 Legal Couns 1 Adoptions	1	1.00	112,288	0	38,112	8,586	158,986
59280 Legal Couns Chld Supp 1	1	1.00	83,312	0	32,376	6,376	122,064
59291 Legal Counsel (Crim)	1	2.00	209,040	0	73,152	15,988	298,180
59500 Deputy Register Probate	1	2.00	224,584	0	76,236	17,180	318,000
59601 Probate Crt Commr	1	1.00	112,288	0	38,112	8,586	158,986
59810 Asst Family Court Comm	2	8.00	899,856	0	305,232	68,824	1,273,912
59901 Paralegal	2	2.00	103,272	0	52,200	7,916	163,388
65351 Crt Research Coord	1	1.00	55,636	0	26,892	4,260	86,788
65812 Network Tech Spec	1	1.00	43,416	0	24,468	3,314	71,198
66010 Jury Services Coord	1	1.00	56,752	0	27,108	4,340	88,200
76660 Human Resources Mgr Crts	1	1.00	66,012	0	28,944	5,052	100,008
77270 Family Court Commisioner	1	1.00	122,558	0	40,152	9,376	172,086
77280 Dpty Fmly Crt Commissnr	1	1.00	116,726	0	39,000	8,924	164,650
77290 Register in Probate	(0)	(0.00)	0	0	0	0	0
79050 Fiscal Opers Mgr Crts	1	1.00	87,518	0	33,204	6,700	127,422
79120 Asst Chief Dep Clrk SN AD	1	1.00	80,040	0	31,728	6,118	117,886
80200 Clk Circuit Crt	1	1.00	108,428	0	37,356	8,298	154,082
82000 Chief Dep Clk Cirt Crt	1	1.00	94,246	0	34,536	7,208	135,990

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>200 - Combined Court Related Operations</i>							
85051 Full-time Court Commr	2	10.50	1,179,064	0	400,224	90,196	1,669,484
85100 Admin Court Commissioner	1	1.00	103,286	0	36,336	7,896	147,518
85400 Legal Research Intern	1	9.00	400,286	(24,816)	0	30,622	406,092
87900 Judicial Info Systems Mgr	1	1.00	87,518	0	33,204	6,700	127,422
OTIME Overtime	0	0.87	43,080	0	0	3,312	46,392
SHIFT Shift Differential	7	0.07	3,444	0	0	336	3,780
VANDT Vacancy and Turnover Adjust	(17)	(15.31)	(757,836)	0	(393,084)	(58,032)	(1,208,952)
<i>200 - Combined Court Related Operations</i>	<i>88</i>	<i>282.13</i>	<i>14,127,326</i>	<i>(24,816)</i>	<i>7,028,972</i>	<i>1,080,740</i>	<i>22,212,222</i>
<i>243 - Department of Child Support Enforcement</i>							
00004 Office Support Asst 1	2	4.00	127,246	0	88,668	9,738	225,652
00007 Office Support Asst 2	(1)	22.00	711,914	0	490,080	54,444	1,256,438
00042 Clerical Asst 1	1	11.00	377,340	0	249,266	28,858	655,464
00045 Clerical Asst 2	1	1.00	31,532	0	22,116	2,416	56,064
00052 Executive Asst (CSE)	1	1.00	39,182	0	23,628	2,998	65,808
00482 Child Support Asst	1	11.00	360,624	0	245,952	27,594	634,170
04040 Fiscal Asst 1	1	5.00	178,362	0	114,670	13,648	306,680
04041 Fiscal Asst 2	0	8.00	302,432	0	186,840	23,148	512,420
04300 Accountant 3	1	1.00	49,754	0	25,728	3,816	79,298
08840 Child Supp Coord	1	4.00	198,624	0	102,816	15,194	316,634
08850 CS Prog Coord	1	1.00	59,272	0	27,612	4,534	91,418
11910 Child Support Supv	1	5.00	272,208	0	133,260	20,830	426,298
11921 Paralegal Spec CSE	1	1.00	51,636	0	26,100	3,958	81,694
12520 Child Supp Specialist	0	13.50	558,320	0	324,814	42,692	925,826
59260 Legal Counsel CS Supervisor	1	1.00	97,688	0	35,220	7,470	140,378
59270 Legal Couns Chld Supp 2	1	1.00	105,844	0	36,840	8,092	150,776
59280 Legal Couns Chld Supp 1	1	12.50	1,216,962	0	439,452	93,102	1,749,516
59902 Paralegal-Child Support B/L Sp	1	1.00	44,844	0	24,756	3,430	73,030
59921 Paralegal CS	0	29.00	1,465,366	0	750,432	112,118	2,327,916
65830 Human Resources Coord (CSE)	1	1.00	70,324	0	29,796	5,386	105,506

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>243 - Department of Child Support Enforcement</i>							
77240 Mgr of Operations (CSE)	1	1.00	77,416	0	31,200	5,922	114,538
80019 ExDir3 Dir CSE	1	1.00	119,430	0	39,528	9,132	168,090
89100 Mgr Family Support	1	1.00	85,830	0	32,868	6,570	125,268
VANDT Vacancy and Turnover Adjust	(4)	(3.74)	(179,376)	0	(94,896)	(13,728)	(288,000)
<i>243 - Department of Child Support Enforcement</i>	<i>15</i>	<i>133.26</i>	<i>6,422,774</i>	<i>0</i>	<i>3,386,746</i>	<i>491,362</i>	<i>10,300,882</i>
<i>400 - Sheriff</i>							
00017 Clerical Assistant 2 (NR)	1	1.00	36,612	0	23,124	2,804	62,540
00019 Mgmt Assist (Human Resources)	1	1.00	42,610	0	24,312	3,260	70,182
00040 Administrative Asst (NR)	3	5.00	206,530	0	120,252	15,794	342,576
00041 Admin Asst	3	6.00	258,648	0	146,446	19,770	424,864
00042 Clerical Asst 1	4	9.00	304,898	0	203,196	23,324	531,418
00043 Clerical Asst 1 (Hrly)	1	1.48	46,986	0	0	3,586	50,572
00045 Clerical Asst 2	3	47.48	1,723,932	0	1,094,808	131,872	2,950,612
00048 Clerical Asst 2 (Hrly)	1	2.66	90,182	0	0	6,906	97,088
00084 Admin Spec (Sheriff)	1	1.00	41,778	0	24,144	3,196	69,118
01290 Clerical Spec (Sheriff)	1	4.00	157,936	0	94,752	12,078	264,766
02000 Unit Clerk	1	5.00	151,910	0	109,428	11,622	272,960
03560 Comm & Hwy Sfty Dispatch	1	26.00	1,012,960	0	613,176	77,492	1,703,628
03561 Com. & Highway Saf Disp (Hour)	1	0.47	17,026	(1,056)	0	1,298	17,268
03562 Comms And Hiwaysftydisp-Lea	1	3.00	129,310	0	73,212	9,886	212,408
03564 Mapping System Specialist	1	1.00	48,170	0	25,406	3,686	77,262
03565 Dispatch Sys Spec	1	1.00	48,170	0	25,406	3,686	77,262
04039 Fiscal Asst 1	2	8.00	304,428	0	187,224	23,284	514,936
04040 Fiscal Asst 1	1	2.00	71,350	0	45,864	5,466	122,680
04041 Fiscal Asst 2	2	3.00	113,894	0	70,164	8,714	192,772
04042 Fiscal Spec	1	1.00	37,818	0	23,364	2,896	64,078
04200 Accountant 2	1	2.00	83,014	0	48,180	6,350	137,544
04300 Accountant 3	1	1.00	49,754	0	25,728	3,816	79,298
04350 Accountant 4 (NR)	1	1.00	53,858	0	26,532	4,118	84,508

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>400 - Sheriff</i>							
04595 Public Safety Fiscal Anal	1	1.00	76,116	0	30,948	5,820	112,884
06510 Stores Clerk 1 Sheriff	1	9.00	324,442	0	207,060	24,818	556,320
06600 Stores Clk 2	1	1.00	36,026	0	23,004	2,754	61,784
06700 Stores Clerk 3	1	1.00	38,052	0	23,400	2,908	64,360
12721 Muni Emer Srv Coord	1	4.00	213,830	0	105,828	16,364	336,022
12722 Law Enforcement Analyst	(0)	(0.00)	0	0	0	0	0
12751 Emer Gov Coord (SARA)	1	1.00	60,816	0	27,912	4,650	93,378
43940 Medical Assistant	1	6.00	195,364	0	133,896	14,948	344,208
43960 LPN Sheriff	1	21.50	905,090	0	520,416	69,244	1,494,750
44500 RN 1	(0)	37.50	2,261,064	0	1,042,942	172,982	3,476,988
44510 RN 1 (Pool)	1	2.49	187,792	0	0	14,374	202,166
44540 RN 2 - MH	1	2.00	130,012	0	57,492	9,948	197,452
44700 RN 2	(1)	(0.00)	0	0	12	0	12
44770 RN 2 (Staff Devel)	1	2.00	138,054	0	59,088	10,558	207,700
45010 Shift Supv	(1)	6.00	397,336	0	173,904	30,392	601,632
45070 Shift Supv (Hourly)	1	0.56	38,194	0	0	2,922	41,116
45105 Asst Nursing Dir (Sheriff)	1	1.00	69,636	0	29,664	5,324	104,624
45730 Nurse Prac (Pool)	1	1.00	59,362	0	27,624	4,534	91,520
45740 Nurse Practitioner	2	8.50	779,102	0	0	59,598	838,700
47320 House Physician 3	1	1.00	175,454	0	50,628	13,428	239,510
47321 House Physician 3 Hrly	1	0.48	75,622	0	0	5,780	81,402
50770 Staff Psychiatrist	1	2.00	334,544	0	98,028	25,596	458,168
50771 Staff Psychiatrist Hrly	1	1.00	159,090	0	0	12,168	171,258
50851 Med Dir (Detention Srv)	1	1.00	193,430	0	54,192	14,794	262,416
55305 Case Mgmt Spec (Sheriff)	1	3.00	139,948	0	75,324	10,702	225,974
56665 Comm Relations Coord	1	1.00	77,378	0	31,200	5,912	114,490
56990 Psyc Soc Wrkr Sheriff	1	11.00	607,130	0	294,804	46,442	948,376
56995 Psych Social Wk Coord Sheriff	(0)	(0.00)	0	0	0	0	0
58450 Comm Service Coord	1	1.00	39,000	0	23,592	2,986	65,578

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>400 - Sheriff</i>							
58500 Corr Offcr 1	8	10.00	382,202	0	234,396	29,258	645,856
58515 Corr Offc 1 (Sheriff)	44	174.00	6,643,800	0	4,077,036	508,296	11,229,132
59960 Investigator (Hr)	2	2.90	133,766	0	0	10,224	143,990
61450 Deputy Sheriff 1	(26)	387.00	22,272,488	0	10,552,520	1,703,884	34,528,892
61460 Deputy Sheriff 1 B/S	3	6.00	336,326	0	161,844	25,738	523,908
61700 Deputy Sheriff Sgt	10	43.00	2,810,162	0	1,238,990	214,988	4,264,140
61710 Dep Sheriff Lieu	4	7.00	474,438	0	205,056	36,316	715,810
62180 Parking Checker	2	2.16	73,104	0	0	5,580	78,684
62190 Asst. Dir. Emergency Mgmt.	1	1.00	64,922	0	28,728	4,962	98,612
76290 Public Safety Fis Admin	1	1.00	97,104	0	35,112	7,428	139,644
76635 Human Resources Mgr	1	1.00	81,728	0	32,064	6,248	120,040
77070 Criminal Justice Prog M	1	1.00	87,518	0	33,204	6,700	127,422
77100 Accounting Mgr - Sheriffs	(0)	(0.00)	0	0	0	0	0
77120 Deputy Sheriff Captain	8	14.00	1,070,550	0	434,268	81,868	1,586,686
78990 Admin Asst 3 (Sheriff)	1	1.00	55,804	0	26,926	4,262	86,992
79810 Nursing Dir (Sheriff)	1	1.00	87,518	0	33,204	6,700	127,422
80020 ExDir2 Facility Adm	1	1.00	100,156	0	35,712	7,662	143,530
80021 ExDir2 Sheriff Dept Adm	1	1.00	110,816	0	37,824	8,480	157,120
80065 Exdir1-Sheriffdepburdir	1	3.00	258,922	0	98,904	19,806	377,632
81700 Sheriff	1	1.00	132,804	0	42,180	10,156	185,140
84340 Process Server (Hr)	1	3.00	117,846	0	0	9,024	126,870
OTIME Overtime	25	55.13	2,913,408	0	0	222,864	3,136,272
SALADJ Salary Adjustment	(0)	0.00	0	0	0	0	0
SHIFT Shift Differential	6	5.84	308,616	0	0	23,592	332,208
SPREM Special Premium	11	13.79	728,760	0	0	55,788	784,548
VANDT Vacancy and Turnover Adjust	(6)	(35.71)	(1,884,096)	0	(939,828)	(144,180)	(2,968,104)
Z0023 Psychiatric Social Work Supv	1	1.00	55,416	0	26,844	4,244	86,504
<i>400 - Sheriff</i>	<i>160</i>	<i>961.23</i>	<i>50,257,736</i>	<i>(1,056)</i>	<i>22,490,660</i>	<i>3,844,738</i>	<i>76,592,078</i>

430 - House of Correction

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>430 - House of Correction</i>							
00007 Office Support Asst 2	1	1.00	29,870	0	21,780	2,286	53,936
00017 Clerical Assistant 2 (NR)	1	1.00	36,612	0	23,124	2,804	62,540
00040 Administrative Asst (NR)	(0)	1.00	40,432	0	23,880	3,094	67,406
00042 Clerical Asst 1	1	1.00	35,674	0	22,932	2,726	61,332
00045 Clerical Asst 2	2	16.00	583,516	0	369,444	44,638	997,598
00054 Executive Asst (HOC)	1	1.00	42,792	0	24,348	3,272	70,412
00098 Administrative Spec (HOC)	1	1.00	43,934	0	24,574	3,362	71,870
01541 Payroll Asst	1	1.00	38,092	0	23,412	2,922	64,426
03579 Graphics Srvs Coord	1	1.00	47,818	0	25,344	3,652	76,814
03820 Reprod Equipmt Tech 2	1	1.00	34,986	0	22,800	2,674	60,460
04038 Fiscal Asst 1	1	1.00	36,052	0	23,004	2,754	61,810
04040 Fiscal Asst 1	(1)	1.00	35,666	0	22,932	2,730	61,328
04041 Fiscal Asst 2	(0)	1.00	37,702	0	23,328	2,884	63,914
04300 Accountant 3	1	1.00	47,896	0	25,356	3,662	76,914
04444 Fiscal Operations Manager	1	1.00	80,726	0	31,860	6,172	118,758
06500 Stores Clerk 1	2	8.00	279,848	0	182,376	21,404	483,628
06625 Distribution Asst	1	1.00	33,570	0	22,512	2,560	58,642
06700 Stores Clerk 3	2	2.00	76,104	0	46,800	5,816	128,720
12266 Contract Coord (HOC)	(0)	(0.00)	0	0	0	0	0
13420 Facil Maintce Wrkr - HOC	1	12.00	493,248	0	288,108	37,738	819,094
16310 Laundry Supv	1	1.00	54,170	0	26,604	4,142	84,916
16450 Laun & Cloth Prod Supv	1	2.00	79,766	0	47,532	6,104	133,402
16470 Laun & Cloth Prod Asst Sup	2	8.00	303,052	0	186,960	23,182	513,194
19525 Graphics Supervisor	1	1.00	53,480	0	26,460	4,090	84,030
19535 Print Shop Clerk	1	1.00	42,506	0	24,288	3,248	70,042
19540 Print Shop Tech HOC	1	1.00	37,066	0	23,208	2,832	63,106
20402 Mechanical Maintenance Suplnt	1	2.00	127,206	0	56,940	9,728	193,874
23800 Electrical Mechanic	1	1.00	62,414	0	28,236	4,778	95,428
25300 Plumber	1	1.00	70,508	0	29,832	5,402	105,742

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>430 - House of Correction</i>								
26420	Locksmith	1	1.00	56,752	0	27,108	4,340	88,200
27220	Steamfitter Temp Contrl	1	1.00	68,962	0	29,532	5,274	103,768
27280	Heating Eqmt Mech	1	1.00	68,962	0	29,532	5,274	103,768
27400	Auto & Eq Mech	1	1.00	46,650	0	25,104	3,572	75,326
58490	Corr Offc Lt Prog Facilitator	1	1.00	59,272	0	27,612	4,534	91,418
58500	Corr Offcr 1	(2)	306.00	12,096,484	0	7,251,224	925,368	20,273,076
58501	Correction Offc 1 (DOT)	3	46.00	1,885,038	0	1,103,268	144,216	3,132,522
58520	Corr Offcr 1 B/L (Span)	2	5.00	195,026	0	117,970	14,920	327,916
58540	Corr Offcr Lt St Eng	1	1.00	59,272	0	27,612	4,534	91,418
58570	Corr Offcr 2	(0)	0.00	0	0	0	0	0
58610	Corr Offcr Lieutenant	3	23.00	1,282,688	0	619,056	98,120	1,999,864
58660	Corr Offcr - Truck Driver	1	1.00	43,948	0	24,576	3,362	71,886
58670	Corr Offcr Agriculture	(0)	0.00	0	0	0	0	0
58690	Corr Offcr 1 (Stationary Eng)	1	6.00	249,416	0	144,612	19,078	413,106
59960	Investigator (Hr)	(0)	0.00	0	0	0	0	0
64330	Fire Safety Inspect (Hr)	1	0.24	11,570	0	0	882	12,452
64950	Investigations Coord (HOC)	(0)	(0.00)	0	0	0	0	0
65840	Human Resources Coord-Sheriff	1	1.00	70,324	0	29,796	5,386	105,506
77110	Corrections Manager	1	6.00	430,492	0	180,492	32,934	643,918
77120	Deputy Sheriff Captain	1	1.00	76,468	0	31,020	5,846	113,334
80023	ExDir 3 HOC Supt	(0)	(0.00)	0	0	0	0	0
80067	Asst Superintendent Hoc	1	1.00	84,546	0	32,616	6,468	123,630
OTIME	Overtime	15	39.77	1,652,436	0	0	126,432	1,778,868
SHIFT	Shift Differential	10	7.01	291,276	0	0	22,284	313,560
SPREM	Special Premium	13	7.05	292,944	0	0	22,464	315,408
VANDT	Vacancy and Turnover Adjust	(7)	(53.06)	(2,178,348)	0	(1,273,368)	(166,656)	(3,618,372)
<i>430 - House of Correction</i>		<i>78</i>	<i>474.01</i>	<i>19,728,884</i>	<i>0</i>	<i>10,125,736</i>	<i>1,509,288</i>	<i>31,363,908</i>
<i>450 - District Attorney</i>								
00004	Office Support Asst 1	1	3.00	96,002	0	66,614	7,340	169,956

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>450 - District Attorney</i>							
00006 Office Support Asst B/L	1	1.00	32,000	0	22,200	2,452	56,652
00007 Office Support Asst 2	1	4.00	134,052	0	90,024	10,260	234,336
00039 Mgmt Asst (DA)	1	1.00	36,454	0	23,088	2,792	62,334
00042 Clerical Asst 1	(1)	31.00	1,099,948	0	709,728	84,144	1,893,820
00045 Clerical Asst 2	1	4.00	147,584	0	92,700	11,296	251,580
00066 Secretarial Asst	2	19.50	719,298	0	451,870	55,028	1,226,196
00068 Secretary (NR)	1	1.00	34,674	0	22,740	2,660	60,074
00086 Legal Secretary	1	1.00	41,928	0	24,168	3,216	69,312
00095 SR Executive Asst (DA)	1	1.00	46,922	0	25,164	3,586	75,672
01291 Clerical Spec (DA)	1	1.00	41,894	0	24,168	3,208	69,270
01541 Payroll Asst	1	1.00	38,246	0	23,448	2,934	64,628
01693 Transcriptionist (Hrly)	1	2.35	73,664	0	0	5,636	79,300
04041 Fiscal Asst 2	1	1.00	38,910	0	23,580	2,974	65,464
09800 Citizen Complaint Eval	1	1.00	48,352	0	25,442	3,702	77,496
10420 Adm Asst 2 - DA/Child Crt	1	1.00	46,480	0	25,080	3,558	75,118
84130 Network Manager	1	1.00	68,598	0	29,460	5,246	103,304
84140 Accountant 3	1	1.00	49,948	0	25,764	3,818	79,530
84161 Network Tech Spec DA	1	1.00	43,596	0	24,504	3,338	71,438
84170 Victim Witness Advocate	1	26.00	1,160,352	0	642,384	88,776	1,891,512
84180 Victim Witness Advoc BL/SP	1	1.00	44,988	0	24,780	3,442	73,210
84200 Victim/Witness Supv	1	2.00	113,090	0	54,144	8,650	175,884
84211 Vic/Witness Prog Coord	1	1.00	64,494	0	28,644	4,936	98,074
84340 Process Server (Hr)	1	4.70	193,038	0	0	14,776	207,814
84580 Adm Asst 2 - DA (Ex)	1	1.00	49,820	0	25,740	3,816	79,376
86061 Asst Sens Crimes Vic Adv	1	5.00	224,962	0	123,900	17,208	366,070
86071 Sens Crime Vic Adv	1	1.00	55,846	0	26,928	4,272	87,046
86100 Investigator DA	3	9.00	517,166	0	245,256	39,550	801,972
86150 Chief Investigator	1	1.00	65,208	0	28,788	4,988	98,984
86161 Paralegal-Exempt	(0)	17.00	865,336	0	441,156	66,196	1,372,688

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>450 - District Attorney</i>							
87700 Administrative Intern	2	0.67	20,390	0	0	1,558	21,948
OTIME Overtime	5	5.08	215,040	0	0	16,440	231,480
SHIFT Shift Differential	1	0.06	2,544	0	0	192	2,736
SPREM Special Premium	1	1.18	49,944	0	0	3,816	53,760
VANDT Vacancy and Turnover Adjust	(5)	(5.95)	(251,880)	0	(144,300)	(19,260)	(415,440)
Z0001 DA State Attorneys	12	12.00	1,405,728	0	469,008	107,520	1,982,256
<i>450 - District Attorney</i>	<i>46</i>	<i>158.59</i>	<i>7,634,616</i>	<i>0</i>	<i>3,696,170</i>	<i>584,064</i>	<i>11,914,850</i>
<i>490 - Medical Examiner</i>							
00004 Office Support Asst 1	0	0.00	0	0	0	0	0
00012 Off Supp Asst 2	0	0.00	0	0	0	0	0
00042 Clerical Asst 1	1	2.00	71,622	0	45,924	5,480	123,026
11276 Operations Manager - ME	1	1.00	91,040	0	33,900	6,972	131,912
52101 Medical Records Adm 1	1	1.00	44,988	0	24,780	3,442	73,210
54210 Forensic Tech Supv	1	1.00	77,676	0	31,260	5,948	114,884
54630 Forensic Supervisor	1	1.00	49,820	0	25,740	3,816	79,376
54660 Forensic Asst - Med Examr	1	3.00	117,950	0	70,968	9,026	197,944
54680 Forensic Chemist	1	3.00	194,520	0	86,136	14,882	295,538
64920 Forensic Investigator	1	10.00	500,948	0	257,904	38,324	797,176
64940 Forensic Investigator I/C	1	1.00	51,842	0	26,136	3,972	81,950
80025 MedExDir ME	1	1.00	258,544	0	67,104	19,778	345,426
80068 MedExDir Asst ME	2	3.99	708,712	0	203,772	54,220	966,704
OTIME Overtime	1	0.65	50,148	0	0	3,840	53,988
VANDT Vacancy and Turnover Adjust	(2)	(1.40)	(108,000)	0	(43,608)	(8,268)	(159,876)
<i>490 - Medical Examiner</i>	<i>11</i>	<i>27.24</i>	<i>2,109,810</i>	<i>0</i>	<i>830,016</i>	<i>161,432</i>	<i>3,101,258</i>
<i>301 - Election Commission</i>							
00013 Offc Support Asst 2 (NR)	1	1.00	31,208	0	22,044	2,390	55,642
02010 Election Clk	2	1.00	25,662	0	0	1,962	27,624
09950 Election Comm Adm Asst	1	1.00	56,752	0	27,108	4,340	88,200

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>301 - Election Commission</i>							
65740 Election Commission Assist	1	1.00	53,416	0	26,448	4,090	83,954
83500 Election Comm Member	1	3.00	7,232	(444)	0	558	7,346
OTIME Overtime	1	1.01	27,492	0	0	2,100	29,592
<i>301 - Election Commission</i>	<i>7</i>	<i>8.01</i>	<i>201,762</i>	<i>(444)</i>	<i>75,600</i>	<i>15,440</i>	<i>292,358</i>
<i>309 - County Treasurer</i>							
00068 Secretary (NR)	1	1.00	37,274	0	23,256	2,856	63,386
04041 Fiscal Asst 2	1	2.00	68,208	0	45,240	5,220	118,668
04100 Accountant 1	2	2.00	72,208	0	46,032	5,508	123,748
04200 Accountant 2	1	1.00	40,132	0	23,820	3,076	67,028
04300 Accountant 3	(0)	(0.00)	0	0	0	0	0
04350 Accountant 4 (NR)	1	1.00	52,948	0	26,352	4,052	83,352
04605 Accounting Manager	1	1.00	73,974	0	30,528	5,660	110,162
81100 County Treasurer	1	1.00	86,948	0	33,096	6,650	126,694
85770 Student Intern	1	0.50	12,518	0	0	960	13,478
<i>309 - County Treasurer</i>	<i>9</i>	<i>9.50</i>	<i>444,210</i>	<i>0</i>	<i>228,324</i>	<i>33,982</i>	<i>706,516</i>
<i>327 - County Clerk</i>							
00004 Office Support Asst 1	0	0.00	0	0	0	0	0
00007 Office Support Asst 2	1	1.00	33,570	0	22,512	2,560	58,642
00042 Clerical Asst 1	1	2.00	71,350	0	45,864	5,466	122,680
00045 Clerical Asst 2	1	1.00	38,092	0	23,412	2,922	64,426
04042 Fiscal Spec	1	1.00	41,040	0	24,000	3,142	68,182
80700 County Clerk	1	1.00	84,102	0	32,532	6,440	123,074
82200 Deputy County Clerk	1	1.00	61,440	0	28,044	4,700	94,184
85770 Student Intern	1	0.50	14,714	0	0	1,120	15,834
VANDT Vacancy and Turnover Adjust	0	(0.38)	(17,988)	0	(9,648)	(1,380)	(29,016)
<i>327 - County Clerk</i>	<i>7</i>	<i>7.12</i>	<i>326,320</i>	<i>0</i>	<i>166,716</i>	<i>24,970</i>	<i>518,006</i>
<i>340 - Register of Deeds</i>							
00007 Office Support Asst 2	(4)	1.00	30,968	0	22,020	2,330	55,318

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>340 - Register of Deeds</i>							
00041 Admin Asst	3	4.00	179,026	0	98,928	13,700	291,654
00042 Clerical Asst 1	1	12.00	421,324	0	273,854	32,236	727,414
00045 Clerical Asst 2	1	1.00	38,246	0	23,448	2,934	64,628
00083 Admin Spec (Register of Deeds)	2	2.00	97,636	0	51,072	7,476	156,184
01289 Clerical Spec (Reg of Deeds)	2	4.00	158,534	0	94,872	12,122	265,528
01691 Document Recorder	1	2.00	67,130	0	45,036	5,132	117,298
04039 Fiscal Asst 1	1	2.00	76,402	0	46,872	5,844	129,118
04040 Fiscal Asst 1	1	4.00	134,662	0	90,144	10,300	235,106
18221 Geographic Info Tech	1	1.00	53,728	0	26,508	4,106	84,342
81600 Register of Deeds	1	1.00	84,102	0	32,532	6,440	123,074
82400 Deputy Register Deeds	1	1.00	69,558	0	29,652	5,324	104,534
OTIME Overtime	2	2.00	77,544	0	0	5,928	83,472
VANDT Vacancy and Turnover Adjust	(1)	(1.25)	(48,468)	0	(29,424)	(3,708)	(81,600)
<i>340 - Register of Deeds</i>	<i>12</i>	<i>35.75</i>	<i>1,440,392</i>	<i>0</i>	<i>805,514</i>	<i>110,164</i>	<i>2,356,070</i>
<i>504 - Airport</i>							
00015 Clerical Assistant 1 (NR)	1	1.00	34,416	0	22,680	2,624	59,720
00042 Clerical Asst 1	2	1.00	33,142	0	22,428	2,532	58,102
00045 Clerical Asst 2	1	1.00	33,898	0	22,584	2,598	59,080
00055 Executive Asst (Airport)	1	1.00	42,792	0	24,348	3,272	70,412
00066 Secretarial Asst	1	1.00	38,092	0	23,412	2,922	64,426
00067 Secretarial Assistant (NR)	1	2.00	73,234	0	46,236	5,608	125,078
00068 Secretary (NR)	1	1.00	39,454	0	23,688	3,014	66,156
01170 Telephone Clerk	1	1.00	29,714	0	21,756	2,274	53,744
01295 Clerical Spec Airport	1	1.00	41,206	0	24,034	3,156	68,396
01541 Payroll Asst	1	1.00	38,092	0	23,412	2,922	64,426
01990 Clerk Messenger	1	1.00	31,194	0	22,044	2,388	55,626
04200 Accountant 2	1	2.00	86,532	0	48,876	6,622	142,030
04300 Accountant 3	2	3.00	149,842	0	77,292	11,466	238,600
04350 Accountant 4 (NR)	1	2.00	110,584	0	53,640	8,454	172,678

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>504 - Airport</i>							
06500 Stores Clerk 1	1	1.00	35,116	0	22,824	2,688	60,628
06630 Auto & Equip Parts Tech	1	1.00	38,052	0	23,400	2,908	64,360
10000 Adm Asst 1 - General	1	1.00	40,700	0	23,928	3,106	67,734
10841 GIS Spec	1	1.00	58,272	0	27,408	4,454	90,134
10851 Airport Planner	1	1.00	63,764	0	28,500	4,872	97,136
10860 Asst Air Op Mgr Saf/Sec	(0)	(0.00)	0	0	0	0	0
10870 Asst Airport Oper Mgr Landside	2	3.00	182,062	0	83,676	13,932	279,670
10875 Airport Safety and Sec Mgr	1	1.00	67,832	0	29,304	5,194	102,330
10891 Airport Oper Coord Landside	2	16.00	916,882	0	435,528	70,132	1,422,542
10892 Airport Pub Sfty & Sec Coord	3	3.00	173,490	0	81,972	13,278	268,740
10920 Airport Business Mgr	1	1.00	64,922	0	28,728	4,962	98,612
11290 Airport Properties Mgr	1	1.00	65,170	0	28,776	4,988	98,934
11291 Airport Properties Mgr	1	1.00	60,222	0	27,794	4,598	92,614
11301 Airport Prop Spec	(0)	(0.00)	0	0	0	0	0
11991 Adm Asst 3 Airport	1	1.00	58,272	0	27,408	4,454	90,134
18411 Safety & Trng Spec Airport	1	1.00	69,572	0	29,652	5,324	104,548
19560 Assist Airport Maint Supv	1	4.00	206,144	0	104,304	15,768	326,216
19570 Maint Supervisor (Airport)	1	1.00	54,376	0	26,640	4,168	85,184
19580 Airport Maint Asst Supt	1	1.00	59,496	0	27,650	4,546	91,692
20210 Oper & MTCE Supv	1	1.00	50,856	0	25,944	3,896	80,696
20225 Grnd Trans & Pk Oper Mgr	1	1.00	68,038	0	29,352	5,206	102,596
20231 Airport Control Ctr Op	1	9.00	355,088	0	213,132	27,168	595,388
20232 Airport Security Operator	2	2.00	80,340	0	47,640	6,152	134,132
20260 Asst Facilities Supv	1	3.00	114,662	0	70,320	8,768	193,750
23801 Electrical Mech (DOT)	1	9.00	552,972	0	252,348	42,300	847,620
23900 Electronic Mechanic	1	1.00	58,352	0	27,432	4,466	90,250
24000 Electrical Mech Supv	1	1.00	67,586	0	29,256	5,170	102,012
25300 Plumber	1	2.00	135,402	0	58,560	10,352	204,314
27220 Steamfitter Temp Contrl	1	2.00	135,260	0	58,536	10,350	204,146

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>504 - Airport</i>							
27581 A&E Srv Supv (DOT)	1	1.00	51,442	0	26,064	3,936	81,442
27611 A&E Srv Tech (DOT)	1	8.00	365,988	0	199,428	28,000	593,416
27621 A&E Srv Tech I/C (DOT)	1	1.00	48,168	0	25,404	3,686	77,258
32410 Airport Maint Wrkr Asst	1	37.00	1,224,702	0	829,632	93,688	2,148,022
32420 Airport Maint Wrkr Asst H	1	1.50	42,156	(2,616)	0	3,222	42,762
32430 Airport Maint Wrkr Asst 1/C	1	3.00	112,844	0	69,960	8,636	191,440
32450 Airport Maint Worker	2	55.78	2,445,896	0	1,369,548	187,114	4,002,558
32460 Airport Maint Wrkr InChrg	2	5.00	225,676	0	124,042	17,260	366,978
35571 Contract Pymt Spec	1	1.00	46,428	0	25,068	3,556	75,052
35595 Airport Enviro Compl Mgr	1	1.00	69,844	0	29,700	5,338	104,882
37335 Noise Prog Coord	1	1.00	74,260	0	30,576	5,686	110,522
37345 Noise Abat Spec	1	2.00	104,066	0	52,356	7,962	164,384
40680 Airport Grnds Wkr (Seas)	1	1.38	36,908	(2,292)	0	2,820	37,436
40685 Airport Maint Wrkr- Seasonal	1	2.43	0	0	0	0	0
41430 Marketing & PR Coord (Airport)	1	1.00	60,832	0	27,924	4,650	93,406
43000 Facilities Supv	1	1.00	46,480	0	25,080	3,558	75,118
43151 Public Relations Coord	1	1.00	52,066	0	26,184	3,986	82,236
57323 Contract Spec Airport	1	1.00	53,818	0	26,532	4,118	84,468
64200 Firefighter Equip Oper	1	23.97	1,046,726	0	587,664	80,076	1,714,466
64210 Fire Captain	1	4.19	167,570	0	99,672	12,818	280,060
64300 Airport Fire Chief	1	1.00	67,364	0	29,208	5,154	101,726
64320 Asst Airport Fire Chief	1	1.00	59,496	0	27,650	4,546	91,692
64340 Airport Firefighter Train Off	1	1.00	52,896	0	26,352	4,050	83,298
65491 Network Tech Spec-Airport	1	2.00	111,286	0	53,784	8,508	173,578
76270 Accounting Mgr Airport	1	1.00	69,544	0	29,640	5,324	104,508
76570 Marketing/Public Relations Mgr	1	1.00	83,624	0	32,436	6,390	122,450
76770 Airport Maintenace Mgr	1	1.00	72,026	0	30,132	5,508	107,666
76780 Airport Oper Mgr Landside	2	2.00	145,924	0	60,648	11,166	217,738
80026 ExDir3 Airport Director	1	1.00	138,194	0	43,248	10,570	192,012

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>504 - Airport</i>								
80027	ExDir2 Dep Airpt Dir-Fnce Adm	1	1.00	99,002	0	35,484	7,582	142,068
80028	ExDir2 Dep Airpt Dir-Oper Mnt	1	1.00	104,154	0	36,504	7,964	148,622
85760	Airport Intern	1	3.46	98,052	0	0	7,496	105,548
85770	Student Intern	1	0.60	17,000	0	0	1,298	18,298
96900	Heating & Vent Mech 1	1	8.00	323,868	0	191,076	24,778	539,722
96910	Heating & Vent Mech 2	1	2.00	81,090	0	47,796	6,206	135,092
OTIME	Overtime	4	14.75	684,768	0	0	52,380	737,148
SALADJ	Salary Adjustment	1	0.00	(58,404)	0	0	(4,476)	(62,880)
VANDT	Vacancy and Turnover Adjust	(1)	(8.39)	(389,508)	0	(210,276)	(29,796)	(629,580)
Z0014	Director of Airport Fire Svcs.	(0)	(0.00)	0	0	0	0	0
Z0015	Shift Commander	(0)	0.00	0	0	0	0	0
Z0025		(0)	(0.00)	0	0	0	0	0
<i>504 - Airport</i>		90	275.67	12,651,338	(4,908)	6,334,958	967,810	19,949,198
<i>507 - Transportation Services</i>								
00067	Secretarial Assistant (NR)	1	1.00	36,754	0	23,148	2,806	62,708
04330	Accountant 4	1	1.00	80,780	0	31,872	6,182	118,834
35710	Engineering Technician	1	1.00	61,352	0	28,020	4,688	94,060
35750	Engineer	(1)	3.00	222,234	0	91,620	16,988	330,842
35860	Managing Engineer (Const)	1	1.00	80,832	0	31,884	6,182	118,898
77440	Resid Contractng Mgr Struct	1	1.00	87,846	0	33,276	6,714	127,836
89580	Resident Contr Mgr Traf	(0)	(0.00)	0	0	0	0	0
89720	Res Cont Mgr Highway	1	1.00	83,310	0	32,376	6,376	122,062
OTIME	Overtime	1	0.28	20,376	0	0	1,560	21,936
SALADJ	Salary Adjustment	(3)	(0.51)	(36,756)	0	(7,284)	(2,808)	(46,848)
VANDT	Vacancy and Turnover Adjust	(0)	(0.00)	0	0	0	0	0
Z0024	Transp Designer & Constr Eng.	1	1.00	87,196	0	33,144	6,664	127,004
Z0026	Managing Engineer - Traffic	1	1.00	63,272	0	28,404	4,844	96,520

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>507 - Transportation Services</i>							
Z0027 Permit Coordinator	1	1.00	61,894	0	28,128	4,728	94,750
<i>507 - Transportation Services</i>	6	11.77	849,090	0	354,588	64,924	1,268,602
<i>508 - Architectural, Engineering & Environmental</i>							
00042 Clerical Asst 1	(0)	(0.00)	0	0	0	0	0
00461 Rec Ctr Tech DPW	1	1.00	38,196	0	23,436	2,922	64,554
01292 Clerical Spec (A&E)	1	2.00	81,636	0	47,904	6,246	135,786
04410 Cost Schedul Analyst	1	1.00	65,676	0	28,884	5,026	99,586
08600 Support Services Manager	1	1.00	82,320	0	32,172	6,288	120,780
08605 Principal Architect	1	1.00	93,852	0	34,464	7,176	135,492
08610 Site Dvpmnt and Civil Engr	1	1.00	93,852	0	34,464	7,176	135,492
10841 GIS Spec	1	1.00	58,272	0	27,408	4,454	90,134
20245 Sustainability & Envio Engr	1	1.00	97,688	0	35,220	7,470	140,378
20385 Facilities Assessment Coord	1	1.00	71,130	0	29,964	5,442	106,536
35360 Managing Architect	1	1.00	80,832	0	31,884	6,182	118,898
35571 Contract Pymt Spec	1	1.00	49,948	0	25,764	3,818	79,530
35600 Specification Writer	1	1.00	69,728	0	29,678	5,336	104,742
35710 Engineering Technician	1	1.00	69,466	0	29,628	5,322	104,416
35720 Engineering Tech Surveyor	1	2.00	138,924	0	59,256	10,626	208,806
35730 Architectural Designer	1	1.00	47,764	0	25,332	3,652	76,748
35740 Construction Coord	1	4.00	229,768	0	108,986	17,582	356,336
35750 Engineer	2	5.00	359,406	0	150,540	27,502	537,448
35770 Geographic Info Sys Supv	1	1.00	70,846	0	29,904	5,416	106,166
35810 Managing Eng Electrical	1	1.00	80,520	0	31,824	6,156	118,500
35820 Managing Eng Site Dev	1	1.00	83,260	0	32,364	6,366	121,990
35830 Managing Eng Field Oper	1	2.00	166,518	0	64,728	12,740	243,986
35840 Managing Engineer Design	1	1.00	83,260	0	32,364	6,366	121,990
35850 Managing Eng Enviro Svcs	(0)	(0.00)	0	0	0	0	0
40045 Environmental Compliance	1	1.00	73,830	0	30,492	5,638	109,960
80031 Ex Dir 2 Arch/Eng	1	1.00	107,818	0	37,236	8,248	153,302

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>508 - Architectural, Engineering & Environmental</i>							
89690 Airport Engineer	1	1.00	97,688	0	35,220	7,470	140,378
OTIME Overtime	1	1.40	97,656	0	0	7,476	105,132
<i>508 - Architectural, Engineering & Environmental</i>	<i>27</i>	<i>36.40</i>	<i>2,589,854</i>	<i>0</i>	<i>1,049,116</i>	<i>198,096</i>	<i>3,837,066</i>
<i>510 - Highway Maintenance</i>							
00017 Clerical Assistant 2 (NR)	1	1.00	36,754	0	23,148	2,806	62,708
00045 Clerical Asst 2	1	1.00	36,988	0	23,196	2,832	63,016
04041 Fiscal Asst 2	1	1.00	38,246	0	23,448	2,934	64,628
04462 Fiscal Analyst	1	1.00	50,234	0	25,824	3,844	79,902
17535 Dispatch Clerk (Seasonal)	1	0.50	17,260	(1,068)	0	1,314	17,506
18100 Highway Mtce Supv	0	(0.00)	0	0	0	0	0
18101 Highway Mtce Supervisor	5	5.00	310,650	0	140,880	23,770	475,300
18150 Asst Highway Mtce Supv	0	(0.00)	0	0	0	0	0
18151 Asst Highway Mtce Supv.	4	4.00	227,008	0	108,432	17,360	352,800
20800 Cement Mason	1	3.00	168,312	0	80,952	12,882	262,146
23801 Electrical Mech (DOT)	1	3.00	184,324	0	84,120	14,102	282,546
24011 Elect Mech Supv Hwy (DOT)	1	1.00	67,586	0	29,256	5,170	102,012
32630 Hwy Maintnce Wkr 3	(2)	91.08	4,173,930	0	2,271,996	319,320	6,765,246
77430 Hwy Maintenance Manager	1	1.00	74,832	0	30,696	5,728	111,256
77460 Assist Hwy Maint Manager	1	1.00	66,962	0	29,136	5,128	101,226
80090 Director of Hwy Operations	1	1.00	84,552	0	32,616	6,468	123,636
OTIME Overtime	8	10.06	479,808	0	0	36,720	516,528
SALADJ Salary Adjustment	1	0.00	(476,124)	0	(94,368)	(36,408)	(606,900)
SHIFT Shift Differential	7	0.66	31,476	0	0	2,400	33,876
SPREM Special Premium	2	3.53	168,372	0	0	12,900	181,272
VANDT Vacancy and Turnover Adjust	(4)	(3.20)	(152,640)	0	(81,024)	(11,664)	(245,328)
Z0013 Highway Worker-Seasonal	(0)	0.00	0	0	0	0	0
<i>510 - Highway Maintenance</i>	<i>32</i>	<i>125.63</i>	<i>5,588,530</i>	<i>(1,068)</i>	<i>2,728,308</i>	<i>427,606</i>	<i>8,743,376</i>
<i>530 - Fleet Management</i>							

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>530 - Fleet Management</i>							
00042 Clerical Asst 1	(0)	(0.00)	(286)	0	(50)	(36)	(372)
00097 Adm Spec (Fleet)	1	1.00	48,636	0	25,500	3,716	77,852
04041 Fiscal Asst 2	1	1.00	33,898	0	22,584	2,598	59,080
04300 Accountant 3	1	1.00	49,754	0	25,728	3,816	79,298
06630 Auto & Equip Parts Tech	(1)	3.00	114,168	0	70,224	8,732	193,124
06631 Auto & Equip Parts Tech In Chg	1	1.00	39,220	0	23,640	3,000	65,860
13564 Facilities Maint Wkr - Fleet	1	1.00	39,818	0	23,760	3,040	66,618
26340 Ironworker - DPW	1	2.00	93,300	0	50,220	7,132	150,652
27581 A&E Srv Supv (DOT)	1	2.00	102,896	0	52,116	7,872	162,884
27600 Auto & Equip Srv Tech Asst	1	2.00	80,660	0	47,712	6,168	134,540
27611 A&E Srv Tech (DOT)	1	18.00	835,664	0	451,140	63,922	1,350,726
27621 A&E Srv Tech I/C (DOT)	1	4.00	192,676	0	101,640	14,740	309,056
27640 Auto & Equip Body Tech In Chg	(0)	(0.00)	0	0	0	0	0
28230 Fleet Services Coord	(0)	(0.00)	0	0	0	0	0
80034 Ex Dir 2 Dir Fleet	1	1.00	95,468	0	34,788	7,310	137,566
OTIME Overtime	1	1.28	59,064	0	0	4,512	63,576
SALADJ Salary Adjustment	1	1.05	48,456	0	9,600	3,708	61,764
VANDT Vacancy and Turnover Adjust	(1)	(1.31)	(60,456)	0	(32,760)	(4,620)	(97,836)
<i>530 - Fleet Management</i>	<i>11</i>	<i>38.02</i>	<i>1,772,936</i>	<i>0</i>	<i>905,842</i>	<i>135,610</i>	<i>2,814,388</i>
<i>570 - Facilities Management</i>							
00042 Clerical Asst 1	1	2.00	71,340	0	45,864	5,466	122,670
00078 Admin Spec (DPW) NR	1	1.00	46,740	0	25,128	3,572	75,440
01299 Cler Spec DPW	1	1.00	41,040	0	24,000	3,142	68,182
04200 Accountant 2	1	1.00	40,792	0	23,952	3,128	67,872
04441 Acct Coord DPW	1	1.00	66,572	0	29,052	5,092	100,716
13531 Facility Worker 1 Hrly	0	0.00	0	0	0	0	0
13620 Facilities Worker 4	(24)	22.12	923,606	0	533,872	70,604	1,528,082
13625 Facilities Worker 4 In Charge	(0)	3.00	140,832	0	75,492	10,778	227,102
20270 Facilities/Grnds Supv	(1)	2.00	99,596	0	51,468	7,602	158,666

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>570 - Facilities Management</i>							
20333 Bldg System Spec	1	1.00	53,520	0	26,472	4,102	84,094
20490 Climate Control Lead	1	1.00	75,882	0	30,900	5,806	112,588
20500 Carpenter	1	10.00	562,078	0	270,024	42,988	875,090
20700 Carpenter Supv	2	3.00	188,532	0	84,960	14,426	287,918
21000 Painter Bldgs	1	5.00	268,258	0	132,480	20,522	421,260
21560 Painter Supervisor	1	2.00	109,440	0	53,412	8,364	171,216
22800 Asbestos Worker	1	1.00	63,390	0	28,428	4,856	96,674
23800 Electrical Mechanic	2	10.00	614,906	0	280,500	47,038	942,444
23801 Electrical Mech (DOT)	1	1.00	61,442	0	28,044	4,700	94,186
24000 Electrical Mech Supv	2	3.00	203,832	0	87,984	15,594	307,410
24500 Sheet Metal Worker	1	2.00	136,830	0	58,848	10,468	206,146
25300 Plumber	2	8.00	541,608	0	234,240	41,432	817,280
25400 Plumber Supv	2	3.00	230,636	0	93,300	17,638	341,574
25500 Elevator Constructor	1	3.00	234,234	0	94,008	17,922	346,164
26350 Ironworker	(0)	1.00	55,834	0	26,928	4,272	87,034
26370 Ironworker Supervisor	1	1.00	61,598	0	28,068	4,714	94,380
26400 Machinist	(0)	3.00	170,894	0	81,456	13,068	265,418
26410 Machinist Lead	1	1.00	62,898	0	28,332	4,808	96,038
26500 Refrigeration Mech	(0)	2.00	135,260	0	58,536	10,350	204,146
27220 Steamfitter Temp Contrl	(0)	(0.00)	0	0	0	0	0
27250 Steamfitter Supv	1	1.00	75,882	0	30,900	5,806	112,588
27270 Steamfitter Welder	(0)	3.00	206,908	0	88,596	15,830	311,334
27280 Heating Eqmt Mech	1	1.00	68,962	0	29,532	5,274	103,768
27290 Heating Equip Mech (Supv)	1	1.00	75,882	0	30,900	5,806	112,588
30800 Oper & Mtce Engrn	1	2.00	106,572	0	52,848	8,156	167,576
36250 Adm Asst 4 - Facil Mgmt	1	1.00	67,778	0	29,292	5,192	102,262
40450 Park Maint Wrkr/Mudmix	1	1.00	50,754	0	25,920	3,884	80,558
62010 Facilities Wrkr Security Hrly	(0)	(0.00)	0	0	0	0	0
62030 Facil Wrkr Secur	(2)	0.00	10	0	12	(4)	18

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>570 - Facilities Management</i>							
62040 Facil Wrkr Secur	(26)	0.00	(82)	0	(120)	(138)	(340)
65880 Facilities Maint Coordinator	1	1.00	71,130	0	29,964	5,442	106,536
76750 Asst Dir Fac Mgt Operat	1	1.00	83,624	0	32,436	6,390	122,450
76760 Mechanical Serv Mgr	2	3.00	230,780	0	93,324	17,662	341,766
80035 Ex Dir 2 Chief of Oper	1	1.00	107,404	0	37,152	8,220	152,776
VANDT Vacancy and Turnover Adjust	(2)	(3.13)	(155,508)	0	(80,472)	(11,880)	(247,860)
<i>570 - Facilities Management</i>	<i>(18)</i>	<i>106.99</i>	<i>6,251,686</i>	<i>0</i>	<i>2,936,032</i>	<i>478,092</i>	<i>9,665,810</i>
<i>580 - Director's Office</i>							
00019 Mgmt Assist (Human Resources)	1	1.00	42,610	0	24,312	3,260	70,182
00074 Admin Spec (Econ Dev) NR	1	1.00	46,740	0	25,128	3,572	75,440
00092 Senior Exec Asst (DPW)	1	1.00	46,740	0	25,128	3,572	75,440
04330 Accountant 4	(0)	(0.00)	0	0	0	0	0
05735 Human Resources Coord-TPW	1	1.00	67,156	0	29,172	5,142	101,470
07330 Real Estate Agent	1	1.00	56,752	0	27,108	4,340	88,200
07899 Econ Dev Spec	1	1.00	56,752	0	27,108	4,340	88,200
35620 Trans Business Mgr	1	1.00	80,520	0	31,824	6,156	118,500
37360 Mgr of Trans Planning	1	1.00	80,520	0	31,824	6,156	118,500
76070 Director of Operations (DPW)	1	1.00	76,180	0	30,960	5,830	112,970
77680 Mgr of Real Estate Serv	1	1.00	76,234	0	30,972	5,832	113,038
80030 Ex Dir 3 Trans Supv	1	1.00	107,832	0	37,236	8,248	153,316
88970 Asst Dir - Public Wks/Dev	1	1.00	83,310	0	32,376	6,376	122,062
SALADJ Salary Adjustment	2	0.00	49,992	0	9,912	3,828	63,732
<i>580 - Director's Office</i>	<i>14</i>	<i>12.00</i>	<i>871,338</i>	<i>0</i>	<i>363,060</i>	<i>66,652</i>	<i>1,301,050</i>
<i>630 - DHHS - Behavioral Health Division</i>							
00007 Office Support Asst 2	7	23.75	769,664	0	529,296	58,888	1,357,848
00012 Off Supp Asst 2	(0)	0.25	8,544	0	5,664	650	14,858
00017 Clerical Assistant 2 (NR)	1	1.00	35,494	0	22,896	2,714	61,104
00019 Mgmt Assist (Human Resources)	1	1.00	42,610	0	24,312	3,260	70,182

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
00040 Administrative Asst (NR)	3	3.00	122,038	0	71,784	9,346	203,168
00041 Admin Asst	2	2.00	89,288	0	49,418	6,832	145,538
00042 Clerical Asst 1	7	19.25	640,248	0	432,242	48,972	1,121,462
00045 Clerical Asst 2	4	4.00	152,522	0	93,684	11,700	257,906
00056 Executive Assistant (MH)	1	1.00	42,792	0	24,348	3,272	70,412
00061 Exec Asst (CHP)	1	1.00	42,792	0	24,348	3,272	70,412
00066 Secretarial Asst	4	4.00	145,338	0	92,256	11,152	248,746
00070 Secretary	4	4.00	163,922	0	95,950	12,546	272,418
00079 Admin Spec (MH) NR	2	2.00	93,662	0	50,292	7,158	151,112
00098 Administrative Spec (HOC)	1	1.00	43,934	0	24,574	3,362	71,870
01293 Clerical Spec (BH)	6	8.00	324,624	0	191,254	24,832	540,710
01295 Clerical Spec Airport	1	1.00	41,206	0	24,034	3,156	68,396
01541 Payroll Asst	1	2.00	74,686	0	46,524	5,714	126,924
02000 Unit Clerk	6	18.50	584,044	0	409,216	44,686	1,037,946
04040 Fiscal Asst 1	1	1.00	35,806	0	22,956	2,740	61,502
04041 Fiscal Asst 2	3	14.00	481,492	0	317,496	36,832	835,820
04042 Fiscal Spec	3	5.00	190,580	0	117,084	14,572	322,236
04200 Accountant 2	1	1.00	40,582	0	23,904	3,104	67,590
04300 Accountant 3	1	1.00	46,428	0	25,068	3,556	75,052
04350 Accountant 4 (NR)	1	1.00	50,910	0	25,956	3,896	80,762
04360 Accountant 4 - Hospital	(0)	(0.00)	0	0	0	0	0
04455 Acctng Coord (CHRP)	(0)	(0.00)	0	0	0	0	0
04505 Program Evaluator	1	1.00	66,222	0	28,992	5,064	100,278
04950 Health Care Plan Spec 2	(2)	(0.00)	(2)	0	12	(4)	6
05930 Prog Coord Safety Svs	3	2.00	132,076	0	57,900	10,102	200,078
06300 Materials Distrib Clerk	1	1.00	31,312	0	22,068	2,390	55,770
06500 Stores Clerk 1	2	3.00	105,220	0	68,448	8,040	181,708
06624 Distribution Asst	1	1.00	34,298	0	22,656	2,624	59,578
06625 Distribution Asst	1	1.00	33,690	0	22,536	2,582	58,808

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
06700 Stores Clerk 3	(0)	(0.00)	0	0	0	0	0
06980 Human Res Coord (MHD)	1	1.00	70,326	0	29,796	5,386	105,508
08420 Program Analyst (MH)	1	1.00	39,118	0	23,616	2,998	65,732
08421 Prog Analyst BH	1	1.00	44,818	0	24,744	3,430	72,992
11025 Spirit Integration Coord (Hrly)	1	0.50	15,054	0	0	1,154	16,208
12700 Accts Rec Supv - Bil	1	1.00	51,648	0	26,100	3,958	81,706
13100 Custodial Worker 1	(34)	(0.00)	(66)	0	(72)	(20)	(158)
13200 Custodial Worker 2	(13)	(0.00)	(14)	0	(48)	56	(6)
13370 Hosp Maint Wrkr MHC	1	12.00	461,726	0	281,856	35,324	778,906
14410 Housekeeper 1	1	4.00	139,130	0	91,032	10,638	240,800
14900 Cook 1	(2)	(0.00)	2	0	0	6	8
15050 Cook 3	(0)	(0.00)	0	0	0	0	0
15501 Dietitian 1	2	3.00	127,286	0	72,816	9,740	209,842
15630 Dietican 3	1	1.00	49,184	0	25,608	3,766	78,558
15800 Food Serv Wrkr 1	(6)	0.00	32	0	46	4	82
15810 Food Serv Wrkr 1 - HOC	(1)	(0.00)	(8)	0	0	20	12
15900 Food Serv Wrkr 2	(1)	0.00	8	0	24	(10)	22
15910 Food Serv Asst Supv	(0)	0.00	0	0	0	0	0
15920 Food Serv Wrkr 2 (Hr)	(0)	0.00	0	0	0	0	0
15950 Food Serv Supv	(1)	(0.00)	(12)	0	12	2	2
16050 Sewing Mach Oper 2	(0)	(0.00)	0	0	0	0	0
16250 Clothing Supply Clk 1	1	2.00	61,466	0	43,908	4,700	110,074
16300 Clothing Supply Clk 2	1	2.00	64,260	0	44,460	4,920	113,640
20210 Oper & MTCE Supv	1	1.00	54,376	0	26,640	4,168	85,184
20400 Mech Mtce Supt	1	1.00	53,830	0	26,532	4,118	84,480
37210 Mech Utility Engrn	1	1.00	77,676	0	31,260	5,948	114,884
43820 Nursing Asst MH Pool	1	7.00	242,936	0	0	18,584	261,520
43840 Nursing Asst 1 MH	6	145.00	4,348,092	0	3,161,808	332,638	7,842,538
43890 Psych LPN (MHC)	3	19.00	825,234	0	464,940	63,130	1,353,304

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
44450 Infect Contrl Practitnr	1	1.00	69,026	0	29,544	5,284	103,854
44500 RN 1	(26)	62.00	3,842,404	0	1,744,932	293,986	5,881,322
44510 RN 1 (Pool)	1	0.74	57,598	0	0	4,404	62,002
44540 RN 2 - MH	37	59.70	4,097,662	0	1,758,992	313,530	6,170,184
44560 Community Nurse Spec	(0)	0.25	15,728	0	7,092	1,198	24,018
44570 RN 3 - MH	4	4.50	314,804	0	133,766	24,080	472,650
44580 RN 2 MH Pool	1	1.00	69,960	0	0	5,352	75,312
44605 BH Emer Ser Clin (RN)	1	7.50	496,260	0	217,320	37,960	751,540
44610 Community Svc Nurse	(2)	3.50	229,502	0	101,044	17,582	348,128
44730 RN 2 - AODA	1	1.00	63,960	0	28,536	4,886	97,382
44760 RN 2 - Utilz Review	3	4.00	276,106	0	118,176	21,126	415,408
44770 RN 2 (Staff Devel)	1	3.00	200,804	0	87,384	15,364	303,552
45005 Clinic Safety/Risk Mgmt Nurse	1	1.00	73,688	0	30,468	5,636	109,792
45080 Utilization Review Coord	1	1.00	78,702	0	31,464	6,024	116,190
45110 Nurs Prog Coord	7	11.00	852,806	0	343,500	65,238	1,261,544
45115 Nursing Admin Coord	1	1.00	64,922	0	28,728	4,962	98,612
45135 Adm Coord (BH)	3	8.00	502,908	0	226,572	38,458	767,938
45140 Admin Coord (Aging)	1	1.00	63,764	0	28,500	4,872	97,136
45750 Adv Pract Nurse Prescrib (Poo	3	9.25	23,304	0	0	1,758	25,062
45760 Advanced Practice Nurse Prescr	5	5.75	473,936	0	185,124	36,258	695,318
47320 House Physician 3	1	3.15	457,312	0	140,606	35,000	632,918
50770 Staff Psychiatrist	7	18.40	3,148,832	0	915,876	240,878	4,305,586
50841 Medical Prog Dir (CATC)	4	3.00	559,934	0	158,544	42,830	761,308
50843 Medical Dir Acute Srvs	2	1.00	193,998	0	54,300	14,844	263,142
50844 Medical Dir-Crisis Srv	1	1.00	194,180	0	54,348	14,856	263,384
50845 Medical Dir-Forensic Srv	2	1.00	193,432	0	54,192	14,804	262,428
50847 Medical Director Adult	1	1.00	193,430	0	54,192	14,794	262,416
51615 Staffing Assistant	1	5.00	239,064	0	126,696	18,288	384,048
52060 Med Record Supv	(1)	(0.00)	0	0	0	(2)	(2)

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
52090 Medical Rec Tech 2	1	2.00	102,896	0	52,116	7,872	162,884
52110 Medical Rec Adm 2	1	1.00	51,648	0	26,100	3,958	81,706
52115 Medical Staff Coordinator	1	1.00	53,480	0	26,460	4,090	84,030
52120 Asst Med Rec Adm BH	2	2.00	102,884	0	52,128	7,872	162,884
52660 Pharmacy Tech	1	1.00	33,234	0	22,452	2,544	58,230
53290 Cert OCC Therapy Asst	(7)	12.25	466,734	0	286,892	35,660	789,286
53355 Rehab Service Supv	2	1.00	63,220	0	28,392	4,842	96,454
53356 Rehabilitation Coordinator	2	1.00	67,284	0	29,196	5,142	101,622
53410 OCC Therapist 2	(0)	11.75	611,946	0	307,704	46,794	966,444
53430 OCC Therapist 3	(3)	7.25	408,262	0	195,960	31,238	635,460
53910 Music Therapy Prog Coord	1	1.00	50,910	0	25,956	3,896	80,762
53920 Devlpmtl Disability Spec	1	3.00	166,898	0	80,664	12,766	260,328
53930 Music Therapist 2	4	4.00	209,604	0	105,000	16,028	330,632
54700 Psychometry Tech 1	(0)	(0.00)	0	0	0	0	0
54750 Qual Mangmt Admin Asst	1	1.00	49,820	0	25,740	3,816	79,376
54800 Paramedic Trainer/Para	1	0.50	19,638	0	11,820	1,506	32,964
54810 Paramedtrain/Paramed (Hr)	2	3.20	130,414	0	0	9,974	140,388
54820 Emrg Med Serv Instr	1	5.00	334,260	0	145,560	25,570	505,390
54850 Emerg Med Svcs Supv (Hr)	1	0.25	13,544	0	0	1,040	14,584
54860 Emerg Med Svcs Supv	1	1.00	54,170	0	26,604	4,142	84,916
54865 EMS Prog Dir	1	1.00	84,768	0	32,664	6,490	123,922
54875 GAMP Prog Dir	(0)	(0.00)	0	0	0	0	0
55361 Quality Assur Tech (Wrap)	1	1.00	40,482	0	23,892	3,094	67,468
55420 Human Services Supv MH	2	2.25	129,456	0	61,344	9,898	200,698
55481 Quality Imprvmt Coord	1	1.00	60,816	0	27,912	4,650	93,378
55485 Quality Improve & Risk Coord	1	1.00	78,702	0	31,464	6,024	116,190
55731 Contract Srvs Coord	2	2.00	120,168	0	55,536	9,194	184,898
56000 Human Serv Wrker Child Welfare	1	1.00	53,752	0	26,520	4,116	84,388
56300 Human Serv Wkr	(1)	4.25	229,506	0	112,908	17,578	359,992

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
56500 Adm Coordinator SSI	1	1.00	59,272	0	27,612	4,534	91,418
56521 Admin Coord CATC	1	1.00	55,220	0	26,808	4,232	86,260
56540 Prog Coord - AODA	1	1.00	64,922	0	28,728	4,962	98,612
56630 Human Service Wrkr MH	(1)	0.50	27,676	0	13,416	2,138	43,230
56660 Comm Supp Prog Coord	(0)	0.50	31,118	0	14,102	2,400	47,620
56900 Psych Social Worker	2	23.50	1,287,402	0	627,960	98,466	2,013,828
56941 Psych Social Wrkr Pool	1	0.50	25,844	0	0	1,974	27,818
56965 Psychiatric Crisis Svcs Coord	1	1.00	70,182	0	29,772	5,364	105,318
56996 Psy Soc Wrkr CSP	(0)	0.25	13,908	0	6,732	1,064	21,704
57001 Clinical Psych 1	(0)	0.00	0	0	0	0	0
57021 Clinic Psych 3	9	8.50	642,756	0	262,236	49,168	954,160
57090 Clinical Prog Dir - Psych	8	10.00	810,920	0	319,334	62,034	1,192,288
57170 Safety Compliance Officer	(0)	(0.00)	0	0	0	0	0
57181 Ed Services Program Director	1	1.00	73,000	0	30,336	5,594	108,930
57270 Program Coordinator CATC	1	2.00	130,350	0	57,564	9,972	197,886
57331 EMS Prog Coord	1	1.00	73,196	0	30,372	5,598	109,166
57760 Integrated Service Coor	2	3.00	205,054	0	88,236	15,668	308,958
57761 Integrated Svcs Coord	3	5.00	379,116	0	154,452	28,990	562,558
57780 Asst Prog Admin CATC	1	1.00	77,676	0	31,260	5,948	114,884
58023 Qual Assur Coord (EMS)	1	1.00	66,222	0	28,992	5,064	100,278
58024 Quality Assur Coord (DHHS)	1	2.00	121,470	0	55,800	9,298	186,568
58030 Quality Assur Spec (AODA)	3	4.00	216,894	0	106,440	16,596	339,930
58051 Qual Assur Spec (EMS)	1	1.00	45,818	0	24,948	3,506	74,272
58052 Quality Assurance Client Right	1	1.00	36,298	0	23,052	2,780	62,130
59025 BH Emer Serv Clinician	(0)	12.00	670,636	0	323,256	51,300	1,045,192
64400 EMS Communicator (Hrly)	1	0.51	22,182	0	0	1,700	23,882
64410 EMS Commuctr	1	7.00	282,130	0	166,944	21,584	470,658
76140 Placemt Resources Mgr	1	1.00	67,466	0	29,232	5,156	101,854
76165 Fiscal & Bgt Mgr (CHP)	1	1.00	73,974	0	30,528	5,660	110,162

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
78230 Nursing Admntr - Psych	(0)	(0.00)	0	0	0	0	0
78360 Med Record Admntr - MHC	1	1.00	73,988	0	30,528	5,662	110,178
78361 Ex Dir 2 - Assoc Dir Clinic Op	1	1.00	100,844	0	35,844	7,714	144,402
80041 Ex Dir 2 Chief Psyc	2	1.00	84,546	0	32,616	6,478	123,640
80043 Ex Dir 2 Asst Hosp Adm 2 BHD	2	1.00	86,662	0	33,036	6,636	126,334
80044 Ex Dir 2 Prog Adm CATC	1	1.00	99,388	0	35,556	7,600	142,544
80045 Ex Dir 2 Assc BH Adm Fisc	1	1.00	98,428	0	35,364	7,532	141,324
80046 Ex Dir 3 BH Admin	1	1.00	121,180	0	39,876	9,272	170,328
80047 Ex Dir 2 Assoc Hos Adm Pat	(0)	(0.00)	0	0	0	0	0
80071 ExDir1 Fiscal Srv Dir	1	1.00	72,936	0	30,314	5,574	108,824
80078 Exec Dir 1 - Psych Crisis Svcs	1	1.00	79,508	0	31,620	6,090	117,218
80079 Exec Dir 1-Acute Inpat Svcs	1	1.00	83,570	0	32,424	6,390	122,384
80087 Exec Dir 2 - Assoc Adm Nursing	1	1.00	98,310	0	35,350	7,520	141,180
80092 ExDir2- Chief of External Aff	1	1.00	72,196	0	30,168	5,530	107,894
89120 Asst Hosp Admntr 2 - MHC	1	1.00	73,714	0	30,468	5,638	109,820
89520 Asst Hosp Admtr 1	2	1.00	85,820	0	32,880	6,572	125,272
OTIME Overtime	47	45.30	2,336,220	0	0	178,356	2,514,576
SHIFT Shift Differential	12	7.77	400,764	0	0	30,624	431,388
SPREM Special Premium	6	2.62	135,168	0	0	10,344	145,512
VANDT Vacancy and Turnover Adjust	(46)	(45.92)	(2,369,376)	0	(1,198,008)	(180,900)	(3,748,284)
Z0005 Staffing Office Supv	0	0.00	0	0	0	0	0
Z0006 RN 2 (WRAP)	2	2.00	137,120	0	58,896	10,492	206,508
Z0007 Skills Trng Spec (Day Treat)	1	3.00	171,948	0	81,672	13,156	266,776
Z0008 Crisis Intvtn Spec (DayTreat)	1	1.00	55,846	0	26,928	4,272	87,046
Z0009 Off/Billing Coord (DayTreat)	1	1.00	45,000	0	24,780	3,442	73,222
Z0021 Asst Dir of Nursing	1	1.00	87,180	0	33,144	6,664	126,988
<i>630 - DHHS - Behavioral Health Division</i>	<i>204</i>	<i>746.72</i>	<i>40,090,308</i>	<i>0</i>	<i>17,854,694</i>	<i>3,067,120</i>	<i>61,012,122</i>
<i>790 - Department on Aging</i>							
00004 Office Support Asst 1	(0)	(0.00)	0	0	0	0	0

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>790 - Department on Aging</i>							
00007 Office Support Asst 2	1	1.00	33,570	0	22,512	2,560	58,642
00040 Administrative Asst (NR)	2	3.00	117,946	0	70,968	9,026	197,940
00042 Clerical Asst 1	4	4.00	139,022	0	90,996	10,634	240,652
00057 Executive Assistant (Aging)	1	1.00	42,792	0	24,348	3,272	70,412
00066 Secretarial Asst	3	4.00	144,896	0	92,160	11,090	248,146
00067 Secretarial Assistant (NR)	1	1.00	30,974	0	22,008	2,376	55,358
00465 Accounting Manager - Aging	(0)	(0.00)	0	0	0	0	0
01911 Claims Technician	1	1.00	41,494	0	24,084	3,170	68,748
04038 Fiscal Asst 1	(0)	(0.00)	0	0	0	0	0
04041 Fiscal Asst 2	1	1.00	33,898	0	22,584	2,598	59,080
04100 Accountant 1	1	2.00	75,312	0	46,656	5,766	127,734
04200 Accountant 2	(1)	2.00	81,490	0	47,868	6,252	135,610
04300 Accountant 3	1	2.00	96,376	0	50,820	7,366	154,562
04350 Accountant 4 (NR)	1	1.00	49,702	0	25,716	3,794	79,212
04435 Accounting Coordinat (Aging)	(0)	(0.00)	0	0	0	0	0
04462 Fiscal Analyst	3	3.00	166,908	0	80,676	12,780	260,364
04506 Progrm Coor Comm Programs	1	1.00	71,674	0	30,072	5,482	107,228
04509 Program Admin Coor (CMO)	1	1.00	77,378	0	31,200	5,912	114,490
04510 Performance Evaluator 3	(1)	1.00	54,378	0	26,640	4,144	85,162
04525 LTC Functional Screener	(0)	1.00	55,858	0	26,940	4,274	87,072
04905 Health Care Plan Supervisor	1	1.00	53,676	0	26,496	4,106	84,278
04910 Health Care Plan Spec	(0)	1.00	36,676	0	23,124	2,806	62,606
04950 Health Care Plan Spec 2	5	10.00	395,066	0	236,916	30,226	662,208
12220 Fiscal & Mgmt Analyst 3	(0)	(0.00)	0	0	0	0	0
12262 Service Provider Training Spec	1	2.00	100,170	0	51,576	7,662	159,408
12263 Contract Spec Quality Surveyor	1	1.00	52,054	0	26,184	3,976	82,214
12268 Contracts Manager (CMO)	1	1.00	84,130	0	32,532	6,440	123,102
41420 Marketing Coordinator	1	1.00	68,780	0	29,496	5,260	103,536
44720 RN 2 Adult Svs Div	1	1.25	84,456	0	36,564	6,456	127,476

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>790 - Department on Aging</i>							
44890 RN 2 Dept on Aging	4	12.00	811,894	0	351,264	62,104	1,225,262
45110 Nurs Prog Coord	1	1.00	78,702	0	31,464	6,024	116,190
45140 Admin Coord (Aging)	1	1.00	63,518	0	28,452	4,858	96,828
55330 Quality Assurance Tech	1	1.00	33,674	0	22,536	2,582	58,792
55440 Service Supp Spec	(0)	4.00	135,012	0	90,216	10,324	235,552
55445 Srv Supp Spec B/L	1	1.00	33,064	0	22,416	2,532	58,012
55731 Contract Srvs Coord	(1)	(0.00)	(12)	0	0	(8)	(20)
55733 Contract Service Coord (CMO)	1	6.00	374,534	0	169,404	28,650	572,588
55980 Human Srv Wkr Aging B/L Sp	2	2.00	107,088	0	52,944	8,204	168,236
55990 Human Srv Wkr Aging B/L Rus	1	1.00	41,702	0	24,132	3,194	69,028
56160 Human Srv Wkr (Aging)	2	44.00	2,304,248	0	1,154,594	176,270	3,635,112
56300 Human Serv Wkr	8	7.50	369,048	0	192,096	28,188	589,332
56561 Program Coordinator (ASD)	1	2.00	119,092	0	55,332	9,116	183,540
56562 Prog Coord (Resource Ctr)	1	1.00	64,922	0	28,728	4,962	98,612
56690 Unit Supv - Long Trm Supp	3	3.00	170,256	0	81,324	13,020	264,600
56700 Program Coord LTS	(0)	(0.00)	0	0	0	0	0
56705 Contract Svcs Coord Supv	1	1.00	65,170	0	28,776	4,988	98,934
56711 Info & Outreach Coord Aging	2	2.00	103,610	0	52,260	7,934	163,804
56762 Family Care Ops Manager	1	1.00	77,376	0	31,200	5,912	114,488
57291 Prog Coord Aging	1	2.00	119,532	0	55,416	9,142	184,090
57322 Contract Spec	1	1.00	58,052	0	27,372	4,442	89,866
57340 Prog Coord (Resource Ctr)	4	4.00	259,752	0	114,924	19,858	394,534
57370 Unit Supervisor (CMO)	1	2.00	113,494	0	54,216	8,686	176,396
57851 Elderly Nutrition Prog Coord	1	1.00	67,778	0	29,292	5,192	102,262
57961 Client/Provider Liaison	(0)	1.00	55,934	0	26,940	4,286	87,160
57971 AODA Spec	1	1.00	51,402	0	26,052	3,924	81,378
57980 Program Coord (CMO Trng)	1	1.00	64,922	0	28,728	4,962	98,612
57991 Quality Imprv Coord Res Ctr	1	1.00	66,222	0	28,992	5,064	100,278
58011 Quality Impr Coord (CMO)	1	2.00	126,960	0	56,892	9,714	193,566

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>790 - Department on Aging</i>								
58025	Quality Assur Coord (ATR)	1	1.00	59,040	0	27,564	4,518	91,122
59901	Paralegal	2	2.00	103,272	0	52,200	7,916	163,388
65850	Human Resources Coord-Aging	1	1.00	64,910	0	28,728	4,962	98,600
65860	Prog & Policy Coordinator	1	1.00	60,766	0	27,900	4,648	93,314
65870	Program Planning Coord	1	1.00	67,778	0	29,292	5,192	102,262
76154	Acctng Mgr CMO Accts Rec	1	1.00	76,234	0	30,972	5,832	113,038
77390	Resource Manager (Aging)	1	1.00	62,780	0	28,308	4,806	95,894
80048	Ex Dir 1 Asst Dir Dept Age Adm	1	1.00	83,310	0	32,376	6,376	122,062
80049	Ex Dir 1 Asst Dir Dept Age Fis	1	1.00	87,508	0	33,204	6,700	127,412
80050	Ex Dir 1 Asst Dir Ag LtSup	(0)	(0.00)	0	0	0	0	0
80051	Ex Dir 3 Dir Dept on Aging	1	1.00	119,430	0	39,528	9,132	168,090
80091	ExDir2 -Asst Dir Dept on Aging	1	1.00	93,260	0	34,344	7,132	134,736
OTIME	Overtime	2	1.27	67,548	0	0	5,172	72,720
SALADJ	Salary Adjustment	1	0.45	23,928	0	4,740	1,836	30,504
VANDT	Vacancy and Turnover Adjust	(2)	(0.80)	(42,552)	0	(21,120)	(3,264)	(66,936)
Z0010	Administrative Spec (CMO)	1	1.00	41,440	0	24,072	3,168	68,680
Z0011	Sr Financial Analyst (CMO)	1	1.00	64,676	0	28,680	4,948	98,304
<i>790 - Department on Aging</i>		<i>88</i>	<i>169.67</i>	<i>9,158,950</i>	<i>0</i>	<i>4,465,886</i>	<i>700,626</i>	<i>14,325,462</i>
<i>800 - Dept of Health & Human Svcs</i>								
00004	Office Support Asst 1	2	3.00	96,000	0	66,612	7,348	169,960
00006	Office Support Asst B/L	1	1.00	32,000	0	22,200	2,452	56,652
00007	Office Support Asst 2	11	36.00	1,192,836	0	807,444	91,286	2,091,566
00009	Office Support Asst 2 B/L	2	4.00	125,132	0	88,248	9,580	222,960
00015	Clerical Assistant 1 (NR)	3	5.00	171,970	0	113,400	13,166	298,536
00016	Off Sup Asst 2	1	1.00	38,558	0	23,508	2,948	65,014
00018	Clerical Asst 2 (NR BL SP)	2	2.00	72,456	0	46,080	5,546	124,082
00019	Mgmt Assist (Human Resources)	1	1.00	42,610	0	24,312	3,260	70,182
00038	Mgmt Asst (DHS)	1	1.00	43,026	0	24,396	3,288	70,710
00040	Administrative Asst (NR)	3	3.00	119,946	0	71,352	9,172	200,470

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health & Human Svcs</i>							
00041 Admin Asst	1	1.00	44,690	0	24,720	3,418	72,828
00042 Clerical Asst 1	6	11.00	388,310	0	251,448	29,712	669,470
00045 Clerical Asst 2	3	8.00	293,572	0	185,100	22,468	501,140
00067 Secretarial Assistant (NR)	3	3.00	105,458	0	68,496	8,064	182,018
00068 Secretary (NR)	1	1.00	39,598	0	23,712	3,026	66,336
00070 Secretary	2	2.00	82,246	0	48,034	6,298	136,578
00087 Adm Spec (DHS) NR	1	1.00	46,352	0	25,046	3,546	74,944
00102 Senior Executive Asst (DHHS)	1	1.00	46,922	0	25,164	3,586	75,672
00261 Control Center Asst	1	8.00	288,052	0	183,984	22,038	494,074
01294 Clerical Spec (DHS)	2	2.00	82,412	0	48,068	6,312	136,792
01541 Payroll Asst	1	2.00	73,506	0	46,296	5,624	125,426
02740 Buss Systems Proj Mgr	(0)	0.00	0	0	0	0	0
04038 Fiscal Asst 1	1	2.00	68,314	0	45,264	5,222	118,800
04040 Fiscal Asst 1	1	5.00	170,792	0	113,160	13,066	297,018
04041 Fiscal Asst 2	5	12.00	451,312	0	279,804	34,518	765,634
04330 Accountant 4	1	1.00	58,274	0	27,408	4,456	90,138
04350 Accountant 4 (NR)	(0)	0.25	13,596	0	6,672	1,040	21,308
04430 Accounting Supv-MCHCP	1	1.00	53,078	0	26,388	4,054	83,520
04465 Acctng Coord (DHHS)	1	1.00	62,130	0	28,176	4,754	95,060
04755 Fiscal Coord (DSD)	1	1.00	58,376	0	27,432	4,466	90,274
05231 Securities Agent	1	1.00	43,272	0	24,444	3,312	71,028
05500 Human Res Analyst 2	(0)	(0.00)	0	0	0	0	0
06625 Distribution Asst	1	2.00	67,428	0	45,094	5,156	117,678
06626 Stores & Distr Asst 1	2	2.00	67,416	0	45,084	5,154	117,654
06901 Housing Insp Rent Asst	1	2.00	96,712	0	50,892	7,402	155,006
07990 Housing Prog Asst (Spec Needs)	2	4.00	185,284	0	100,164	14,170	299,618
08010 Housing Prog Asst Rehab	1	1.00	40,804	0	23,952	3,128	67,884
08020 Housing Prog Asst RentAss	1	7.00	297,300	0	169,956	22,742	489,998
08024 Housing Program Manager- BHD	2	1.00	77,676	0	31,248	5,946	114,870

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health & Human Svcs</i>							
08030 Housing Rehab Analyst	1	1.00	44,988	0	24,780	3,442	73,210
08400 Housing & Comm Dev Prog Coorc	2	2.00	124,260	0	56,352	9,508	190,120
08410 Housng & ComDev CD Spec ND	2	1.00	62,364	0	28,224	4,778	95,366
08441 Asst Housing Prog Coord SN	1	1.00	57,532	0	27,264	4,402	89,198
08450 Asst H & Comm Dev Prog Coord	1	1.00	54,376	0	26,640	4,168	85,184
08541 Adm Asst 2 Contracts	(0)	(0.00)	0	0	0	0	0
10190 Adm Asst 2-Chldrns Crt	1	1.00	48,002	0	25,380	3,674	77,056
10220 Adm Asst 2 - Accts Rec	1	1.00	46,830	0	25,140	3,584	75,554
11050 Adm Coord (Alco/Drug Prog)	1	1.00	59,496	0	27,650	4,546	91,692
11270 Oper Coord (SP)	1	1.00	49,820	0	25,740	3,816	79,376
11305 Admin Asst Customer Service	1	1.00	48,468	0	25,464	3,704	77,636
11311 Adm Asst Fin Asst	1	1.00	51,842	0	26,136	3,972	81,950
12205 Grant Coord	1	1.00	66,870	0	29,112	5,118	101,100
13100 Custodial Worker 1	(0)	0.17	4,472	0	3,603	342	8,417
13200 Custodial Worker 2	0	0.25	7,650	0	5,607	585	13,842
13650 Facilities Wrkr (DHHS)	1	3.00	121,064	0	71,580	9,260	201,904
14410 Housekeeper 1	(0)	0.08	2,678	0	1,896	205	4,779
20220 Operations Coord	1	1.00	68,038	0	29,352	5,206	102,596
20400 Mech Mtce Supt	1	1.00	58,676	0	27,492	4,492	90,660
35660 Housing Prog Analyst	1	1.00	44,818	0	24,744	3,430	72,992
44500 RN 1	1	3.00	179,274	0	83,124	13,714	276,112
44700 RN 2	1	1.00	69,026	0	29,544	5,284	103,854
44720 RN 2 Adult Svs Div	(0)	3.75	253,482	0	109,716	19,370	382,568
45110 Nurs Prog Coord	1	1.00	79,236	0	31,562	6,054	116,852
55330 Quality Assurance Tech	11	30.00	1,209,828	0	715,668	92,592	2,018,088
55360 Quality Assur Tech B/L (Span)	1	3.00	121,454	0	71,664	9,298	202,416
55391 Human Srv Analyst CARE	1	1.00	55,038	0	26,772	4,208	86,018
55400 Human Servs Supv	3	6.00	343,494	0	163,258	26,284	533,036
55440 Service Supp Spec	1	0.42	14,180	0	9,468	1,090	24,738

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health & Human Svcs</i>							
55484 Qual Improv Coord DHHS	(0)	(0.00)	0	0	0	0	0
55495 Food Stamp Pymt Accur Mgr	(0)	0.25	16,288	0	7,200	1,246	24,734
55550 Intake Specialist CCC	2	17.00	708,132	0	410,016	54,178	1,172,326
55560 Intake Spec CCC B/L (Sp)	1	2.00	83,312	0	48,240	6,376	137,928
55570 Custody Placement Spec	(0)	0.42	22,569	0	11,450	1,726	35,745
55731 Contract Svcs Coord	1	5.00	320,584	0	142,860	24,522	487,966
55735 Resource Cntr Mgr-Disabilities	1	1.00	59,196	0	27,600	4,532	91,328
55740 Disabilities Svcs Spec	2	2.00	108,792	0	53,292	8,316	170,400
55750 Econ Supp Supv 1 - B/L (Sp)	0	0.25	10,568	0	6,036	802	17,406
55760 Econ Supp Supv 1	(6)	0.25	10,810	0	6,192	964	17,966
55787 Child Care Prog Coord (Ltcy)	1	1.00	58,052	0	27,372	4,442	89,866
55788 Child Care Prog Coord (SN)	1	1.00	55,858	0	26,928	4,272	87,058
55790 Child Care Prog Supv	(2)	0.25	12,610	0	6,468	954	20,032
55791 Child Care Prog Spec	2	6.00	256,638	0	146,042	19,636	422,316
55792 Child Care Prog Spec B/L Span	1	1.00	34,700	0	22,740	2,660	60,100
55795 Child Care Prog Spec	2	15.00	709,052	0	378,456	54,236	1,141,744
55796 Child Care Prog Spec-B/Sp	2	3.00	145,064	0	76,334	11,104	232,502
55797 Child Care Prog Spec B/Hm	1	2.00	87,624	0	49,092	6,702	143,418
55800 Energy Asst Prog Int	1	2.00	68,362	0	45,276	5,222	118,860
55810 Energy Asst Prog Spec	(0)	2.00	66,740	0	44,952	5,114	116,806
55860 Planning Analyst (DHS)	(0)	(0.00)	0	0	0	0	0
55880 Planning Analyst (DSD)	1	1.00	56,012	0	26,964	4,284	87,260
56101 Econ Supp Trng Asst	(1)	0.00	(70)	0	(10)	(14)	(94)
56130 Econ Supp Spec - B/L Hmong	1	1.00	35,480	0	22,896	2,714	61,090
56140 Econ Supp Spec - B/L Viet	2	2.00	75,416	0	46,670	5,778	127,864
56150 Econ Supp spec - B/L Sp	1	15.00	564,806	0	349,872	43,208	957,886
56170 Econ Supp Spec	37	186.50	6,985,702	0	4,342,968	534,476	11,863,146
56180 Econ Supp Spec-B/L Lat	1	1.00	38,052	0	23,400	2,908	64,360
56190 Econ Supp Sup 1-B/L Hmong	(0)	(0.00)	(2,414)	0	(480)	(182)	(3,076)

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health & Human Svcs</i>							
56270 Social Worker	1	1.00	55,846	0	26,928	4,272	87,046
56300 Human Serv Wkr	2	85.17	4,397,708	0	2,222,270	336,538	6,956,516
56310 Human Serv Wk -B/L Span	3	6.00	324,388	0	159,468	24,818	508,674
56471 Admin Spec Payroll	(0)	(0.00)	0	0	0	0	0
56515 Admin Coord (ESSB)	0	0.00	(8,552)	0	(1,684)	(628)	(10,864)
56561 Program Coordinator (ASD)	1	1.00	65,170	0	28,776	4,988	98,934
56690 Unit Supv - Long Trm Supp	2	5.00	283,776	0	135,552	21,706	441,034
56900 Psych Social Worker	1	1.00	55,428	0	26,844	4,244	86,516
57120 Unit Supv (Adult Contr Svcs)	1	1.00	56,492	0	27,060	4,324	87,876
57130 Unit Supv (Child Contr Svcs)	1	1.00	56,962	0	27,156	4,362	88,480
57190 Staff Develop Asst (FSCR)	(0)	0.50	28,480	0	13,584	2,180	44,244
57300 Child Probation Offcr	2	4.00	223,118	0	107,676	17,066	347,860
57600 Admin Coord D/C Enforcmt	(0)	0.50	29,636	0	13,812	2,274	45,722
58024 Quality Assur Coord (DHHS)	1	1.00	64,234	0	28,596	4,920	97,750
58620 Juvenile Corr Offic	1	65.00	2,657,196	0	1,557,672	203,274	4,418,142
58630 Juv Corr Offi - B/L (Sp)	1	3.00	119,076	0	71,184	9,106	199,366
58640 Juvenile Corr Wrkr Supv	1	6.00	298,948	0	154,428	22,868	476,244
65820 Info System Appl Spec CCC	1	1.00	54,638	0	26,688	4,182	85,508
66015 Customer Service Coordinator	(0)	(0.00)	0	0	0	0	0
76130 Section Manager	1	1.00	69,830	0	29,700	5,338	104,868
76610 Human Res Mgr - DSS	1	1.00	86,052	0	32,916	6,584	125,552
78820 Sect Mgr Br Off FCMB	(0)	0.50	28,974	0	13,680	2,230	44,884
78830 Sect Mgr Supp Prog ESSB	0	0.00	0	0	0	0	0
78840 Sect Mgr Financial FCMB	(0)	0.50	30,778	0	14,028	2,360	47,166
79020 Detention Home Supt	1	1.00	76,520	0	31,032	5,848	113,400
79047 Exec Dir 2 DHHS Housing	1	1.00	112,832	0	38,220	8,636	159,688
79090 Division Admin Delinq/Crt Srv	1	1.00	95,466	0	34,786	7,310	137,562
80052 Ex Dir 3 Dir of Human Srv	1	1.00	128,740	0	41,376	9,856	179,972
80053 Ex Dir 2 Assoc Dir Soc Serv-Op	1	1.00	91,740	0	34,044	7,014	132,798

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health & Human Svcs</i>								
80054	Ex Dir 2 Comm Res Adm	1	1.00	91,402	0	33,972	6,988	132,362
80055	Ex Dir 2 Dep Prog Dir-Comm Srv	1	1.00	107,818	0	37,236	8,248	153,302
80056	Ex Dir 1 Bureau Adm ESSB	(0)	(0.00)	0	0	0	0	0
80057	Ex Dir 1 Bureau Adm FCMB	1	1.00	73,402	0	30,408	5,610	109,420
80058	Ex Dir 2 Div Adm Fin Asst	(0)	0.50	48,572	0	17,556	3,716	69,844
80071	ExDir1 Fiscal Srv Dir	(0)	(0.00)	0	0	0	0	0
80072	ExDir1 Contract Admin	1	1.00	77,714	0	31,260	5,948	114,922
86170	Econ Dev Coord	1	1.00	70,582	0	29,854	5,402	105,838
OTIME	Overtime	12	10.05	464,616	0	0	35,556	500,172
SALADJ	Salary Adjustment	1	0.25	10,908	0	2,160	828	13,896
VANDT	Vacancy and Turnover Adjust	(33)	(15.32)	(714,468)	0	(384,624)	(54,624)	(1,153,716)
<i>800 - Dept of Health & Human Svcs</i>		172	667.48	28,886,629	0	16,058,130	2,210,368	47,155,127
<i>900 - Parks, Recreation & Culture</i>								
00041	Admin Asst	1	1.00	44,520	0	24,684	3,412	72,616
00094	Senior Exec Asst (Parks)	1	1.00	46,312	0	25,044	3,544	74,900
01297	Cler Spec Parks	3	3.00	115,180	0	70,428	8,808	194,416
01340	Office Asst 3 (Seas)	3	0.48	16,792	(1,044)	0	1,284	17,032
01390	Office Asst 3	7	9.00	331,638	0	208,488	25,364	565,490
15850	Park Unit Coord 2 Conc	2	3.00	144,390	0	76,212	11,050	231,652
15871	Food Srv Oper Seas	2	4.77	154,054	(9,552)	0	11,790	156,292
20500	Carpenter	(0)	(0.00)	0	0	0	0	0
20700	Carpenter Supv	(0)	(0.00)	0	0	0	0	0
21000	Painter Bldgs	(0)	(0.00)	0	0	0	0	0
23800	Electrical Mechanic	(0)	(0.00)	0	0	0	0	0
24000	Electrical Mech Supv	(0)	(0.00)	0	0	0	0	0
25300	Plumber	(0)	(0.00)	0	0	0	0	0
25400	Plumber Supv	(0)	(0.00)	0	0	0	0	0
26350	Ironworker	(0)	(0.00)	0	0	0	0	0
26370	Ironworker Supervisor	(0)	(0.00)	0	0	0	0	0

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>900 - Parks, Recreation & Culture</i>							
27280 Heating Eqmt Mech	(0)	(0.00)	0	0	0	0	0
27290 Heating Equip Mech (Supv)	(0)	(0.00)	0	0	0	0	0
30800 Oper & Mtce Engr	(0)	(0.00)	0	0	0	0	0
37700 Landscape Arch 3	(0)	3.00	217,832	0	90,756	16,662	325,250
40050 Natural Resources Spec	1	1.00	71,936	0	30,120	5,496	107,552
40120 Pk Maint Wrkr 2 (In-Charge)	10	46.00	1,973,120	0	1,120,740	150,944	3,244,804
40150 Park Unit Coord 2 (Golf)	2	7.00	370,130	0	184,392	28,312	582,834
40170 Park Unit Coord 2 (Golf) Seas	1	1.18	58,636	(3,636)	0	4,482	59,482
40200 Park Unit Coord 2 (Seas)	1	0.34	16,896	(1,044)	0	1,296	17,148
40220 Park Unit Coord 2	4	16.00	852,078	0	422,632	65,200	1,339,910
40350 Park Maint Wrkr 2 Seas	7	4.48	124,156	(7,680)	0	9,506	125,982
40401 Park Oper Analyst 2	3	5.00	253,182	0	129,492	19,382	402,056
40402 Parks Operations Analyst 2 NR	1	1.00	49,636	0	25,704	3,794	79,134
40420 Park Maint Wrkr 3	1	1.00	47,038	0	25,188	3,606	75,832
40430 Park Maint Wrkr 2	(30)	8.88	333,596	0	207,130	25,606	566,332
40465 Landscpe & Const Supervisor	1	2.00	112,572	0	54,036	8,612	175,220
40510 Horticulturist 2 (Seas)	2	0.32	13,452	(840)	0	1,036	13,648
40511 Horticulturist 2 In Charge	3	3.00	155,694	0	78,444	11,922	246,060
40520 Horticulturist 1	1	9.00	364,350	0	214,980	27,870	607,200
40530 Horticulturist 1 (Seas)	3	3.36	115,196	(7,152)	0	8,806	116,850
40540 Forestry Maint Worker	(0)	(0.00)	0	0	0	0	0
40580 Parks Naturalists	1	3.00	117,662	0	70,908	9,000	197,570
40590 Park Artist	1	1.00	38,052	0	23,400	2,908	64,360
40620 Park Worker 3 (Seas)	2	143.59	3,211,690	(199,164)	0	245,698	3,258,224
40630 Park Worker 2 (Seas)	6	45.69	854,858	(53,006)	0	65,394	867,246
40640 Park Worker 1 (Seas)	3	4.90	73,064	(4,524)	0	5,578	74,118
40650 Park Patrol	1	2.00	52,090	0	42,048	3,986	98,124
40651 Park Patrol Seasonal	1	2.50	64,142	(3,972)	0	4,908	65,078
40705 Golf and Rec Truf Manager	1	1.00	71,154	0	29,964	5,442	106,560

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>900 - Parks, Recreation & Culture</i>							
40730 Golf Superintendent - PGA	1	1.00	80,726	0	31,860	6,172	118,758
41300 Park Natrlst Inter Edu	1	1.00	39,220	0	23,640	3,000	65,860
41315 Dep Reg Mgr	4	4.00	237,536	0	110,524	18,160	366,220
41330 Park Natrlst Intpre Ed (Hrly)	1	0.21	7,792	(480)	0	598	7,910
41340 Safety&Train Coord Park	1	1.00	67,778	0	29,292	5,192	102,262
41350 Marina Manager	1	1.00	56,752	0	27,108	4,340	88,200
41360 Conservatory Director	1	1.00	64,922	0	28,728	4,962	98,612
41400 Mrkt Coord Sponsorships	1	1.00	43,104	0	24,408	3,298	70,810
41420 Marketing Coordinator	1	1.00	77,676	0	31,260	5,948	114,884
41510 Community Ctr Mgr	(1)	(0.00)	10	0	0	(8)	2
41521 Community Ctr Supv	(1)	0.00	12	0	0	(2)	10
42155 Forestry Worker Dot I/C	1	5.00	245,442	0	127,956	18,778	392,176
42190 Forestry Worker DOT	(3)	30.00	1,299,362	0	733,392	99,402	2,132,156
42841 Spec Events Coord HR	1	0.50	21,454	0	12,180	1,638	35,272
43031 Spec Events Coord	1	1.00	43,104	0	24,408	3,298	70,810
55730 Contract Services Officer	1	1.00	69,324	0	29,604	5,300	104,228
70360 Head Lifeguard (Seas)	0	1.76	51,450	(3,180)	0	3,924	52,194
70370 Lifeguard (Seas)	(22)	17.31	386,726	(24,096)	0	29,530	392,160
70380 Asst Head Life Guard (Seas)	1	1.95	49,180	(3,048)	0	3,744	49,876
70520 Aquatic Prog Supv (Seas)	0	0.73	28,802	(1,800)	0	2,208	29,210
70851 Rec & Aquatic Manager	1	1.00	77,378	0	31,200	5,912	114,490
70910 Public Services Mgr	1	1.00	56,752	0	27,108	4,340	88,200
76760 Mechanical Serv Mgr	(0)	(0.00)	0	0	0	0	0
79530 Botanical Gardens Director	1	1.00	58,858	0	27,528	4,506	90,892
79550 Regional Oper Mgr	2	2.00	147,986	0	61,056	11,326	220,368
79710 Budget Mgr - Parks	1	1.00	71,752	0	30,084	5,494	107,330
80035 Ex Dir 2 Chief of Oper	1	1.00	107,404	0	37,152	8,220	152,776
80060 Ex Dir 3 Parks-Supint	1	1.00	118,428	0	39,336	9,052	166,816
80061 Ex Dir 2 Chief of Rec Srv	1	1.00	84,546	0	32,616	6,468	123,630

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>900 - Parks, Recreation & Culture</i>							
80082 Chief Plan & Dev	1	1.00	94,494	0	34,586	7,234	136,314
85590 Park Intern (Seas)	1	0.77	11,998	0	0	910	12,908
85631 Park Intern Athletic Of-Seas	1	4.81	54	0	0	0	54
88040 Res Concessns Mgr-Parks	1	1.00	74,052	0	30,540	5,672	110,264
VANDT Vacancy and Turnover Adjust	(14)	(13.97)	(480,144)	0	(316,680)	(36,624)	(833,448)
Z0016 Chief of Admin and Ext Rel	1	1.00	94,494	0	34,586	7,234	136,314
Z0017 Hum Res Coord - Parks	1	1.00	70,324	0	29,796	5,386	105,506
<i>900 - Parks, Recreation & Culture</i>	<i>37</i>	<i>413.56</i>	<i>13,923,846</i>	<i>(324,218)</i>	<i>4,488,058</i>	<i>1,065,310</i>	<i>19,152,996</i>
<i>950 - Zoological Department</i>							
00004 Office Support Asst 1	2	1.00	31,064	0	22,020	2,376	55,460
00015 Clerical Assistant 1 (NR)	1	1.00	34,286	0	22,656	2,622	59,564
00019 Mgmt Assist (Human Resources)	1	1.00	42,610	0	24,312	3,260	70,182
00058 Executive Assistant (Zoo)	1	1.00	38,078	0	23,412	2,918	64,408
00066 Secretarial Asst	1	1.00	32,856	0	22,380	2,518	57,754
00088 Admin Spec (Zoo)	1	1.00	48,636	0	25,500	3,716	77,852
00190 Clerk Receptionist (Zoo)	1	1.00	32,002	0	22,202	2,452	56,656
01298 Cler Spec Zoo	2	1.75	68,428	0	41,316	5,244	114,988
04040 Fiscal Asst 1	1	2.00	70,220	0	45,648	5,366	121,234
04041 Fiscal Asst 2	1	1.00	38,092	0	23,412	2,922	64,426
04100 Accountant 1	1	1.00	39,220	0	23,640	3,000	65,860
04300 Accountant 3	1	1.00	49,754	0	25,728	3,816	79,298
05750 Hum Res Coord-Zoo	1	1.00	70,326	0	29,796	5,386	105,508
05921 Safety & Trng Spec Zoo	1	1.00	58,052	0	27,372	4,442	89,866
06700 Stores Clerk 3	1	1.00	38,052	0	23,400	2,908	64,360
13200 Custodial Worker 2	1	6.00	187,286	0	132,300	14,324	333,910
13450 Custodial Wrk Asst Supv	1	2.00	68,598	0	45,324	5,246	119,168
18030 Zoo Maintenance Worker	(0)	4.00	157,480	0	94,668	12,052	264,200
20340 Maintenance Supv	1	1.00	46,298	0	25,044	3,544	74,886
23810 Electrical Mech Permits	1	1.00	63,454	0	28,440	4,856	96,750

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>950 - Zoological Department</i>							
25310 Plumber Permits	1	1.00	71,558	0	30,048	5,478	107,084
32340 Zoo Vehic Mach Oper	1	6.00	272,428	0	149,172	20,842	442,442
32640 Locomotive Engineer (Zoo)	1	2.00	80,962	0	47,772	6,194	134,928
32650 Locomotive Engineer Zoo Seas	1	0.57	22,338	(1,380)	0	1,712	22,670
40500 Horticulturist 2	1	2.00	89,558	0	49,476	6,856	145,890
41600 Sr. Staff Veterinarian	1	1.00	77,378	0	31,200	5,912	114,490
41700 Zookeeper	1	41.00	1,667,064	0	980,748	127,532	2,775,344
41750 Zoo Area Supv	6	11.00	484,210	0	270,468	37,046	791,724
41761 Merch Sales Coord	1	1.00	55,636	0	26,892	4,260	86,788
41810 Curator of Birds	1	1.00	56,752	0	27,108	4,340	88,200
41850 Curator Prim Sm Mammals	1	1.00	59,272	0	27,612	4,534	91,418
41860 Curator Rept & Aquar	1	1.00	59,272	0	27,612	4,534	91,418
42710 Zoo Worker 1	9	52.67	785,310	(48,696)	0	60,078	796,692
42720 Zoo Worker 2	11	20.66	385,066	(23,904)	0	29,488	390,650
42730 Zoo Worker 3	11	16.18	358,978	(22,246)	0	27,448	364,180
42740 Zoo Worker 4	4	22.11	585,308	(36,288)	0	44,778	593,798
42750 Zoo Worker 5	1	2.49	73,494	(4,560)	0	5,624	74,558
42760 Zoo Worker 6	6	5.58	181,006	(11,232)	0	13,870	183,644
42790 Heritage Farm Attendant	1	3.00	104,870	0	68,376	8,026	181,272
42800 Heritage Farm Attendant (Seas)	1	4.36	132,664	(8,220)	0	10,144	134,588
42871 Audio Visual Coord Zoo	1	1.00	44,818	0	24,744	3,430	72,992
42880 Coord (Zoo Oper & Maint)	1	1.00	92,026	0	34,104	7,038	133,168
42982 Coordinator Special Events	1	1.00	41,494	0	24,084	3,170	68,748
42990 Asst Zoo Maint/Grds Coord	1	1.00	56,752	0	27,108	4,340	88,200
43000 Facilities Supv	1	1.00	46,298	0	25,044	3,544	74,886
43020 Heritage Farm Supv	1	1.00	46,650	0	25,104	3,572	75,326
43040 Adms & Transp Supv	1	1.00	49,636	0	25,704	3,794	79,134
43045 Guest Services Supervisor	1	1.00	35,634	0	22,920	2,726	61,280
43061 Conc Coord	1	1.00	66,572	0	29,052	5,092	100,716

Milwaukee County

Title Code Report

2010 CEX SBSF BRASS {ADM} -- Jan 2010 to Dec 2010

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>950 - Zoological Department</i>							
43071 Asst Conc Coord	1	1.00	48,232	0	25,426	3,688	77,346
43100 Group Sales Coord	1	1.00	53,480	0	26,460	4,090	84,030
43115 Animal Div Coord	1	1.00	49,754	0	25,728	3,816	79,298
43131 Spec Progs Coord	1	1.00	55,636	0	26,892	4,260	86,788
43141 Exhibits Registrar	1	1.00	41,844	0	24,156	3,206	69,206
43151 Public Relations Coord	1	1.00	51,636	0	26,100	3,958	81,694
43170 Curator - Large Mammals	(0)	(0.00)	0	0	0	0	0
43181 Asst Grp Sales Coord	1	1.00	48,170	0	25,406	3,686	77,262
43200 Group Sales Specialist	1	1.00	55,636	0	26,892	4,260	86,788
51610 Staff Veterinarian	1	1.00	67,778	0	29,292	5,192	102,262
52261 Veterinary Tech	1	3.00	121,454	0	71,664	9,298	202,416
76240 Accounting Mgr - Zoo	1	1.00	68,754	0	29,484	5,260	103,498
79750 Public Affairs/Servs Di	1	1.00	91,390	0	33,972	6,988	132,350
80062 Ex Dir 2 Dep Zoo Dir - Am&H	1	1.00	94,246	0	34,536	7,208	135,990
80063 Ex Dir 2 Dep Zoo Dir-Adm/Fin	1	1.00	92,390	0	34,176	7,066	133,632
80064 Ex Dir 3 Zoo Dir	1	1.00	125,676	0	40,764	9,612	176,052
96900 Heating & Vent Mech 1	2	2.00	76,108	0	46,804	5,816	128,728
OTIME Overtime	5	11.71	385,440	0	0	29,496	414,936
SHIFT Shift Differential	5	1.15	37,932	0	0	2,916	40,848
SPREM Special Premium	5	0.84	27,792	0	0	2,136	29,928
VANDT Vacancy and Turnover Adjust	(14)	(12.97)	(464,784)	0	(297,792)	(35,592)	(798,168)
Z0012 Large Mammal Curator	1	1.00	53,962	0	26,556	4,130	84,648
<i>950 - Zoological Department</i>	<i>110</i>	<i>256.11</i>	<i>8,480,322</i>	<i>(156,526)</i>	<i>2,959,434</i>	<i>648,860</i>	<i>11,932,090</i>
<i>991 - UW Extension Service</i>							
00017 Clerical Assistant 2 (NR)	1	0.75	22,664	0	16,380	1,730	40,774
<i>991 - UW Extension Service</i>	<i>1</i>	<i>0.75</i>	<i>22,664</i>	<i>0</i>	<i>16,380</i>	<i>1,730</i>	<i>40,774</i>