

COUNTY EXECUTIVE'S 2010 BUDGET

DEPT: LITIGATION RESERVE ACCOUNT

UNIT NO. 1961

FUND: General - 0001

BUDGET SUMMARY			
	2008 Actual	2009 Budget	2010 Budget
Litigation Reserve	\$ 171,063	\$ 200,000	\$ 275,000

Description

The litigation reserve account is intended to provide a source of funds for anticipated or unanticipated costs arising out of the litigation by Milwaukee County.

2010 Budget Highlights

The Litigation Reserve is increased by \$75,000 to account for anticipated costs related to labor negotiations. Up to \$150,000 is allocated within the Litigation Reserve for these costs.