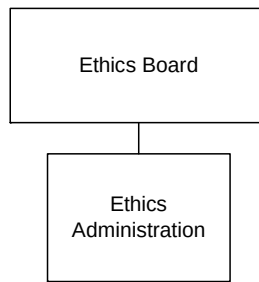


ETHICS BOARD (1905)



MISSION

To promote the public trust and confidence in government and assure the general public of the integrity of Milwaukee County government.

Budget Summary

	2010	2009/2010 Change
Expenditures	45,174	(13,501)
Revenue	0	0
Levy	45,174	(13,501)
FTE's	0.6	0.6

Major Programmatic Changes

- Maintain core services.

OBJECTIVES

- To assure compliance with the requirements of the Ethics Code pursuant to Chapter 9 of County Ordinances and to review, investigate and determine all verbal and written inquiries and complaints of ethics code violations.
- To issue advisory opinions on the interpretation of the ethics code as needed or requested.
- To require the filing of annual financial statements for filers and their spouses and make the financial reports available to the public for inspection.
- To enforce certain provisions of Chapter 14 as they relate to lobbyist registration and financial reporting.

DEPARTMENTAL PROGRAM DESCRIPTION

The six member Ethics Board meets quarterly to review requests for advisory opinions and to interpret questions, which arise in interpreting the ethics code as reflected in their annual report. As needed, the Ethics Board reviews, investigates and hears written complaints of ethics code violations and certain violations of Chapter 14 as they relate to lobbying. The Ethics Board maintains Statements of Economic Interests for public inspection in their administrative offices. The Ethics Board is a division of the Personnel Review Board and shares 25% of the time of the PRB's Executive Secretary, Administrative Assistant, and Administrative Intern positions.

COUNTY EXECUTIVE'S 2010 BUDGET

DEPT: Ethics Board

UNIT NO. 1905
FUND: General - 0001

2010 BUDGET

Approach and Priorities

- Maintain and preserve core services.

Programmatic Impacts

- There are no programmatic impacts for this department in 2010.

Budget Highlights

Wage and Benefit Modifications

(\$4,413)

This budget includes an expenditure reduction of \$4,413 based on the changes described in the non-departmental account for wage and benefit modifications (org-1972).

Cost Sharing Initiatives

\$0

The costs of the Personnel Review Board's (PRB) Secretary, Administrative Assistant (NR), and Administrative Intern will continue to be shared with this department, as all incumbents continue to assist with the department's workload. In place of the crosscharge that was used to pay for these positions a portion of each position has been budgeted in the department.

Implementation of Changes to the Ethics Code

\$0

The PRB has received proposals for assistance with implementation of recent changes to the County ethics code in the Fall of 2009 that included the development and implementation of a robust education and training program for county employees. These efforts will continue through 2010.

Capital Investments

- The department has no capital projects in 2010.

BUDGET SUMMARY				
Account Summary	2008 Actual	2009 Budget	2010 Budget	2009/2010 Change
Personal Services (w/o EFB)	\$ 53,840	\$ 51,595	\$ 28,028	\$ (23,567)
Employee Fringe Benefits (EFB)	0	0	10,342	10,342
Services	6,694	1,939	1,515	(424)
Commodities	655	981	977	(4)
Other Charges	0	0	0	0
Debt & Depreciation	0	0	0	0
Capital Outlay	0	0	0	0
Capital Contra	0	0	0	0
County Service Charges	2,632	4,160	4,312	152
Abatements	0	0	0	0
Total Expenditures	\$ 63,821	\$ 58,675	\$ 45,174	\$ (13,501)
Direct Revenue	0	0	0	0
State & Federal Revenue	0	0	0	0
Indirect Revenue	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0
Direct Total Tax Levy	63,821	58,675	45,174	(13,501)

COUNTY EXECUTIVE'S 2010 BUDGET

DEPT: Ethics Board

UNIT NO. 1905
FUND: General - 0001

PERSONNEL SUMMARY				
	2008 Actual	2009 Budget	2010 Budget	2009/2010 Change
Position Equivalent (Funded)*	0.0	0.0	0.6	0.6
% of Gross Wages Funded			100.0	
Overtime (Dollars)	\$ 0	\$ 0	\$ 0	\$ 0
Overtime (Equivalent to Position)	0.0	0.0	0.0	0.0

* For 2008 Actuals, the Position Equivalent is the budgeted amount.

PERSONNEL CHANGES						
Job Title/Classification	Title Code	Action	# of Positions	Total FTE	Division	Cost of Positions (Salary Only)
PRB Secretary	85110	Create	1	0.25	Ethics Board	\$ 17,012
Administrative Intern	87700	Create	1	0.13	Ethics Board	2,804
Administrative Assistant	00040	Create	1	0.25	Ethics Board	8,494
					TOTAL	\$ 28,310

All departments are required to operate within their expenditure appropriations and their overall budgets. Pursuant to Section 59.60(12), Wisconsin Statutes, "No payment may be authorized or made and no obligation incurred against the county unless the county has sufficient appropriations for payment. No payment may be made or obligation incurred against an appropriation unless the director first certifies that a sufficient unencumbered balance is or will be available in the appropriation to make the payment or to meet the obligation when it becomes due and payable. An obligation incurred and an authorization of payment in violation of this subsection is void. A county officer who knowingly violates this subsection is jointly and severally liable to the county for the full amount paid. A county employee who knowingly violates this subsection may be removed for cause."