

Milwaukee County
County-wide Projection
Title Code Report
2009 CEX SBSF BRASS -- Jan 2009 to Dec 2009

Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>1000A - County Board</i>								
80400	County Board Chairman	1	1.00	71,689	0	43,034	5,484	120,207
80500	Cty Brd Supv 1st Vice	1	1.00	50,871	0	38,699	3,892	93,462
80510	Cty Brd Supv 2nd Vice	1	1.00	50,871	0	38,699	3,892	93,462
80600	Cty Brd Supv Member	1	16.00	813,936	0	619,182	62,266	1,495,384
84670	Admin Secy (Admin Asst)	0	1.00	39,904	0	36,415	3,052	79,371
84672	Admin Sec 2 Asst to Ch. Staff	1	1.00	51,446	0	38,818	3,936	94,200
84765	Admin Secretary 4-Supp. Svcs.	1	1.00	49,633	0	38,441	3,797	91,871
84804	Admin Sec Graphic Designer	1	1.00	48,402	0	38,185	3,703	90,290
84960	Adm Sec Co Bo Fiscal	1	1.00	97,683	0	48,447	7,472	153,602
85280	Adm Sec - Intr Gov Rel Dir	1	1.00	99,005	0	48,723	7,574	155,302
85291	Admin Sec 2 - Exec Sec	1	1.00	51,446	0	38,818	3,936	94,200
85365	Administrative Sec 2 Adm Asst	1	1.00	40,860	0	36,614	3,125	80,599
85495	Public Information Manager	1	1.00	59,327	0	40,460	4,538	104,325
86505	Adm Sec 3 - Comm Clk	1	3.00	158,604	0	117,344	12,133	288,081
86551	Adm Sec Chief Comm Clk 2	1	1.00	63,991	0	41,431	4,895	110,317
86560	Adm Sec 2 Const Svs Rep	1	1.00	40,523	0	36,544	3,100	80,167
86650	Adm Sec 3-Poll Res Anlys	1	2.00	118,544	0	80,897	9,069	208,510
86651	Adm Sec 5-Policy Res Anal	1	2.00	153,576	0	88,192	11,749	253,517
86670	Adm Sec 1-Pol Res Anlys	1	1.00	42,670	0	36,991	3,265	82,926
86680	Adm Sec 3-Offc Asst 3	0	1.00	34,077	0	35,202	2,607	71,886
87694	Admin Sec - Leg Asst 3	1	16.63	555,043	0	582,973	42,461	1,180,477
88130	Admin Sec-Chief of Staff	1	1.00	111,704	0	51,367	8,546	171,617
88810	Adm Sec Asst Dir I R	1	1.00	70,578	0	42,803	5,399	118,780
SALADJ	Salary Adjustment	1	1.53	75,105	0	10,923	5,746	91,774
<i>1000A - County Board</i>		<i>22</i>	<i>59.16</i>	<i>2,949,488</i>	<i>0</i>	<i>2,229,202</i>	<i>225,637</i>	<i>5,404,327</i>
<i>1001A - County Board - Department of Audit</i>								
00007	Office Support Asst 2	1	1.00	33,565	0	35,095	2,568	71,228
00017	Clerical Assistant 2 (NR)	1	1.00	36,616	0	35,730	2,801	75,147
04510	Performance Evaluator 3	2	5.00	270,850	0	196,929	20,720	488,499

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<i>1001A - County Board - Department of Audit</i>							
04671 Auditor Asst 3	1	2.00	73,144	0	71,442	5,596	150,182
76180 Dep Dir of Audits	1	1.00	112,831	0	51,602	8,632	173,065
76190 Dir of Audits	1	1.00	118,427	0	52,767	9,059	180,253
84910 Adm Sec Audit Adm Asst	1	1.00	53,474	0	39,241	4,090	96,805
85460 Adm Sec - Lead Auditor	1	4.00	258,760	0	166,307	19,795	444,862
85470 Adm Sec - Audit Supv	0	0.00	0	0	0	0	0
88590 Adm Sec - Audit Mgr	1	2.00	161,562	0	89,856	12,360	263,778
89870 AdmSecret Audit Compl Mgr	1	1.00	80,781	0	44,928	6,179	131,888
SALADJ Salary Adjustment	(1)	(0.01)	(60,000)	0	(8,726)	(4,590)	(73,316)
<i>1001A - County Board - Department of Audit</i>	<i>10</i>	<i>18.99</i>	<i>1,140,010</i>	<i>0</i>	<i>775,171</i>	<i>87,210</i>	<i>2,002,391</i>
<i>1040 - County Board - Comm Business Dev Part.</i>							
00067 Secretarial Assistant (NR)	1	1.00	29,851	0	34,322	2,284	66,457
12910 Joint Cert Prog Anal	1	1.00	52,934	0	39,129	4,050	96,113
12915 Certification Analyst (Fiscal)	1	1.00	50,358	0	38,592	3,852	92,802
57315 Contract Compliance Mgr (DBE)	1	1.00	77,378	0	44,219	5,919	127,516
76940 Joint Cert Prog Admin	1	1.00	76,232	0	43,980	5,831	126,043
80004 ExDir1 Dir DBD	1	1.00	80,781	0	44,928	6,179	131,888
<i>1040 - County Board - Comm Business Dev Part.</i>	<i>6</i>	<i>6.00</i>	<i>367,534</i>	<i>0</i>	<i>245,170</i>	<i>28,115</i>	<i>640,819</i>
<i>1011A - County Executive - General Office</i>							
80001 ExDir1-Adm Sec Dp Chf of Staff	1	1.00	62,779	0	41,179	4,802	108,760
80075 Exdir2-AdminSec Chief of Staff	1	1.00	76,413	0	44,019	5,846	126,278
81800 County Executive	1	1.00	136,818	0	56,598	10,467	203,883
84270 Adm Sec - Off Asst 3	1	1.00	37,808	0	35,979	2,892	76,679
84789 Adm Sec-Exec Policy Advisor	1	1.00	59,632	0	40,523	4,562	104,717
84793 Adm Sec Dir of Comm Rel	1	1.00	59,244	0	40,442	4,532	104,218
84794 Adm Sec Dir of Communications	1	1.00	62,644	0	41,151	4,792	108,587
84800 Admin Sec Recept (Cty Exec)	1	1.00	36,576	0	35,722	2,798	75,096
85360 Adm Sec - Assoc Exec Asst	1	1.00	40,523	0	36,544	3,100	80,167

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<i>1011A - County Executive - General Office</i>							
85370 Adm Sec - Exec Asst	1	1.00	51,123	0	38,751	3,911	93,785
SALADJ Salary Adjustment	1	0.33	20,577	0	2,993	1,574	25,144
SPREM Special Premium	1	0.22	11,615	0	0	888	12,503
<i>1011A - County Executive - General Office</i>	<i>12</i>	<i>10.55</i>	<i>655,752</i>	<i>0</i>	<i>413,901</i>	<i>50,164</i>	<i>1,119,817</i>
<i>1021A - County Executive - Veterans Service</i>							
00042 Clerical Asst 1	1	1.00	31,134	0	34,589	2,381	68,104
57770 Veterans Asst Prog Supv	1	1.00	49,438	0	38,400	3,782	91,620
76880 Veterans Serv Offcr	1	1.00	53,802	0	39,309	4,116	97,227
83400 Vet Serv Comm Member	1	3.00	2,700	(167)	0	206	2,739
<i>1021A - County Executive - Veterans Service</i>	<i>4</i>	<i>6.00</i>	<i>137,074</i>	<i>(167)</i>	<i>112,298</i>	<i>10,485</i>	<i>259,690</i>
<i>1110A - Civil Service Commission</i>							
83000 CSC Member	1	5.00	10,865	(674)	0	832	11,023
<i>1110A - Civil Service Commission</i>	<i>1</i>	<i>5.00</i>	<i>10,865</i>	<i>(674)</i>	<i>0</i>	<i>832</i>	<i>11,023</i>
<i>1120A - Personnel Review Board</i>							
00040 Administrative Asst (NR)	1	1.00	41,615	0	36,771	3,183	81,569
83900 PRB Member	1	5.00	21,415	(1,328)	0	1,639	21,726
85110 PRB Secretary	1	1.00	67,776	0	42,219	5,185	115,180
87700 Administrative Intern	1	0.50	10,606	0	0	812	11,418
SALADJ Salary Adjustment	0	0.00	0	0	0	0	0
VANDT Vacancy and Turnover Adjust	(1)	(0.12)	(2,353)	0	(2,069)	(180)	(4,602)
<i>1120A - Personnel Review Board</i>	<i>3</i>	<i>7.38</i>	<i>139,059</i>	<i>(1,328)</i>	<i>76,921</i>	<i>10,639</i>	<i>225,291</i>
<i>1130 - Corporation Counsel</i>							
00015 Clerical Assistant 1 (NR)	1	1.00	35,315	0	35,459	2,702	73,476
00060 Exec Asst Corp Counsel	1	2.00	77,164	0	72,280	5,903	155,347
00069 Legal Secretary (NR)	1	2.00	75,678	0	71,970	5,789	153,437
10835 Adm Asst 3 Corp Counsel	0	0.00	0	0	0	0	0
10836 Office Coord (Corp Counsel)	1	1.00	55,417	0	39,646	4,240	99,303

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<i>1130 - Corporation Counsel</i>								
59210	Deputy Corp Counsel	1	3.00	358,380	0	158,948	27,417	544,745
59250	Princ Asst Corp Counsel	1	9.00	842,238	0	428,341	64,431	1,335,010
59950	Paralegal - Corp Counsel	1	3.00	131,493	0	111,698	10,060	253,251
80005	ExDir3 Corp Counsel	1	1.00	127,563	0	54,670	9,759	191,992
SALADJ	Salary Adjustment	1	0.09	6,954	0	1,011	532	8,497
SPREM	Special Premium	1	0.13	10,044	0	0	769	10,813
VANDT	Vacancy and Turnover Adjust	(15)	(0.15)	(11,595)	0	(3,750)	(885)	(16,230)
<i>1130 - Corporation Counsel</i>		(5)	22.07	1,708,651	0	970,273	130,717	2,809,641
<i>1019 - DAS - Office for Persons with Disabilities</i>								
80003	ExDir1 Adm Sec Dir Off PWD	1	1.00	76,232	0	43,980	5,831	126,043
84550	Adm Sec Comm Compl Coord AD	1	1.00	59,272	0	40,449	4,534	104,255
84761	Adm Sec-Emp Access Coord	1	1.00	59,272	0	40,449	4,534	104,255
85270	Asst Dir (Off/Handic)	1	1.00	59,272	0	40,449	4,534	104,255
OTIME	Overtime	1	0.03	2,096	0	0	160	2,256
SPREM	Special Premium	1	0.06	3,811	0	0	291	4,102
<i>1019 - DAS - Office for Persons with Disabilities</i>		6	4.09	259,955	0	165,327	19,884	445,166
<i>1135A - DAS - Labor Relations</i>								
00090	Sr Exec Asst Labor Rel	1	1.00	48,145	0	38,131	3,683	89,959
05580	Human Res Spec	0	0.00	0	0	0	0	0
08570	Labor Relations Specialist 3	1	1.00	64,951	0	41,631	4,969	111,551
08575	Labor Relations Analyst	1	1.00	64,034	0	41,440	4,898	110,372
80008	ExDir2 Dir Labor Relations	1	1.00	112,831	0	51,602	8,632	173,065
SPREM	Special Premium	1	0.36	25,133	0	0	1,922	27,055
<i>1135A - DAS - Labor Relations</i>		5	4.36	315,094	0	172,804	24,104	512,002
<i>1140 - DAS - Human Resources</i>								
00013	Offc Support Asst 2 (NR)	1	2.00	64,524	0	69,647	4,936	139,107
00019	Mgmt Assist (Human Resources)	3	5.00	209,725	0	184,200	16,044	409,969
00032	Clerical Spec (HR) NR	1	1.00	36,459	0	35,698	2,789	74,946

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<i>1140 - DAS - Human Resources</i>								
00040	Administrative Asst (NR)	1	1.00	42,794	0	37,017	3,274	83,085
00072	Admin Spec Human Res NR	2	2.00	76,216	0	72,082	5,832	154,130
00090	Sr Exec Asst Labor Rel	0	0.00	0	0	0	0	0
004199	Senior Exec Asst - DHR/EB	1	1.00	47,167	0	37,928	3,608	88,703
01520	Mgmt Asst (HR-Certs)	0	0.00	0	0	0	0	0
05490	Human Res Analyst 1	1	1.00	38,239	0	36,068	2,925	77,232
05580	Human Res Spec	1	2.00	108,340	0	78,772	8,288	195,400
05735	Human Resources Coord-TPW	1	1.00	64,951	0	41,631	4,969	111,551
05750	Hum Res Coord-Zoo	1	1.00	70,059	0	42,694	5,360	118,113
05765	Human Resource Analyst III	1	2.00	111,810	0	79,495	8,553	199,858
06980	Human Res Coord (MHD)	1	1.00	70,059	0	42,694	5,360	118,113
65830	Human Resources Coord (CSE)	1	1.00	70,059	0	42,694	5,360	118,113
65840	Human Resources Coord-Sheriff	1	1.00	70,059	0	42,694	5,360	118,113
65850	Human Resources Coord-Aging	1	1.00	70,059	0	42,694	5,360	118,113
76520	Employment Relations Manager	1	1.00	57,652	0	40,111	4,410	102,173
76550	Human Resources Mgr Park	1	1.00	86,945	0	46,211	6,652	139,808
76610	Human Res Mgr - DSS	1	1.00	85,409	0	45,892	6,533	137,834
76632	HR Manager Compensation	1	1.00	87,531	0	46,334	6,696	140,561
76635	Human Resources Mgr	1	1.00	71,303	0	42,954	5,455	119,712
80007	ExDir 3 Dir HR	1	1.00	116,945	0	52,458	8,947	178,350
87710	Human Resources Intern	1	1.35	31,601	0	0	2,417	34,018
89260	Employmt Staffing Mgr	1	1.00	74,050	0	43,526	5,665	123,241
VANDT	Vacancy and Turnover Adjust	(1)	(0.78)	(43,942)	0	(17,188)	(3,361)	(64,491)
<i>1140 - DAS - Human Resources</i>		<i>25</i>	<i>30.57</i>	<i>1,718,014</i>	<i>0</i>	<i>1,186,306</i>	<i>131,432</i>	<i>3,035,752</i>
<i>1188B - DAS - Employee Benefits</i>								
00017	Clerical Assistant 2 (NR)	1	2.00	63,916	0	69,521	4,890	138,327
00032	Clerical Spec (HR) NR	1	1.00	34,874	0	35,367	2,668	72,909
00072	Admin Spec Human Res NR	1	1.00	39,414	0	36,313	3,016	78,743
00096	Adm Spec Retirement Sys	1	5.00	209,955	0	184,248	16,061	410,264

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<i>1188B - DAS - Employee Benefits</i>								
00104	Sr Exec Asst Benefits	0	0.00	0	0	0	0	0
04700	Fiscal Officer - ERS	1	1.00	73,978	0	43,511	5,660	123,149
04894	Health Care Benefits Coordinat	1	1.00	62,675	0	41,157	4,795	108,627
04895	Benefits Operations Manager	1	1.00	87,913	0	46,413	6,726	141,052
04930	Human Res Anal 1 Emp Be	1	2.00	82,806	0	73,454	6,335	162,595
09415	Fiscal Officer Health Care	1	1.00	84,394	0	45,680	6,456	136,530
12255	Retirement Sys Coord	1	1.00	68,916	0	42,457	5,272	116,645
89020	Retiremt Syst Mgr	1	1.00	86,945	0	46,211	6,652	139,808
89075	Director of Employee Benefits	1	1.00	116,945	0	52,458	8,947	178,350
SALADJ	Salary Adjustment	1	0.14	7,743	0	1,126	592	9,461
VANDT	Vacancy and Turnover Adjust	(1)	(0.50)	(27,654)	0	(10,943)	(2,116)	(40,713)
Z0013	Pension Information Sys Spec	1	1.00	60,670	0	40,740	4,642	106,052
Z0014	Fiscal Officer Assistant	1	1.00	63,400	0	41,308	4,850	109,558
<i>1188B - DAS - Employee Benefits</i>		<i>14</i>	<i>19.64</i>	<i>1,116,890</i>	<i>0</i>	<i>789,021</i>	<i>85,446</i>	<i>1,991,357</i>
<i>1150 - DAS - Risk Management</i>								
01911	Claims Technician	1	1.00	41,001	0	36,643	3,137	80,781
01951	Claims Adjuster	1	1.00	49,754	0	38,466	3,806	92,026
05890	Safety Coord	1	1.00	67,776	0	42,219	5,185	115,180
12250	Risk Mgmt Coordinator	0	0.00	0	0	0	0	0
13070	Claims Examnr - Wkr's Comp	0	0.00	0	0	0	0	0
45121	Admin Claims Examiner - WC	1	1.00	55,971	0	39,761	4,282	100,014
80010	ExDir1 Risk Manager	0	0.00	0	0	0	0	0
80086	ExDir2 Risk Manager	1	1.00	95,778	0	48,051	7,327	151,156
SPREM	Special Premium	1	0.04	2,718	0	0	208	2,926
<i>1150 - DAS - Risk Management</i>		<i>6</i>	<i>5.04</i>	<i>312,998</i>	<i>0</i>	<i>205,140</i>	<i>23,945</i>	<i>542,083</i>
<i>1151 - DAS - Fiscal Affairs</i>								
00004	Office Support Asst 1	1	1.00	31,879	0	34,743	2,438	69,060
00007	Office Support Asst 2	1	1.00	33,565	0	35,095	2,568	71,228

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<i>1151 - DAS - Fiscal Affairs</i>								
00017	Clerical Assistant 2 (NR)	1	1.00	36,616	0	35,730	2,801	75,147
00068	Secretary (NR)	1	1.00	39,451	0	36,321	3,018	78,790
00073	Admin Spec (Fiscal Aff) NR	2	2.00	88,885	0	74,720	6,800	170,405
00091	Sr Exec Asst (Fiscal Aff) NR	0	0.00	0	0	0	0	0
00099	Sr Exec Asst - DAS	1	1.00	48,954	0	38,300	3,745	90,999
04041	Fiscal Asst 2	1	6.00	217,788	0	213,984	16,661	448,433
04131	Admin Spec Payroll	1	1.00	49,052	0	38,320	3,752	91,124
04141	Payroll Spec 1	1	1.00	34,713	0	35,334	2,655	72,702
04151	Payroll Spec 2	1	1.00	39,783	0	36,390	3,044	79,217
04300	Accountant 3	1	1.00	46,858	0	37,863	3,584	88,305
04350	Accountant 4 (NR)	1	2.00	109,248	0	78,961	8,357	196,566
04370	Accountant 5	1	1.00	55,278	0	39,617	4,229	99,124
04490	Accts Payable Spv (Fiscal Aff)	1	1.00	51,446	0	38,818	3,936	94,200
04605	Accounting Manager	4	3.00	215,008	0	129,092	16,448	360,548
12220	Fiscal & Mgmt Analyst 3	1	10.00	626,470	0	411,513	47,925	1,085,908
12243	Capital Finance Plan Analyst 3	1	1.00	47,109	0	37,916	3,604	88,629
35660	Housing Prog Analyst	0	0.00	0	0	0	0	0
56885	Adm Coord Reim	1	1.00	66,577	0	41,970	5,093	113,640
59815	Asst. Fiscal & Budget Admin	1	1.00	91,705	0	47,203	7,016	145,924
76150	Accounting Manager (Aging)	1	1.00	76,232	0	43,980	5,831	126,043
76160	Budget Manager (Aging)	1	1.00	77,727	0	44,292	5,946	127,965
76170	Fiscal & Budget Mgr (Hwy)	1	1.00	68,758	0	42,424	5,260	116,442
76201	Deputy Controller	0	0.00	0	0	0	0	0
76260	Budget Mgr - DSS	1	1.00	80,059	0	44,778	6,125	130,962
76580	Fiscal Admin (DPW)	0	0.00	0	0	0	0	0
76980	Accounting Mgr - DOA	1	1.00	76,232	0	43,980	5,831	126,043
80012	ExDir2 Controller	1	1.00	107,818	0	50,558	8,248	166,624
80013	ExDir3 Fiscal & Bgt Adm	1	1.00	123,762	0	53,878	9,468	187,108
80014	ExDir3 Dir Dept of Adm Svcs	1	1.00	129,531	0	55,080	9,909	194,520

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<i>1151 - DAS - Fiscal Affairs</i>								
80088	ExDir1 - Deputy Controller	1	1.00	89,890	0	46,825	6,876	143,591
80089	Budget & Policy Administrator	1	1.00	77,119	0	44,165	5,899	127,183
85770	Student Intern	2	2.00	46,988	0	0	3,595	50,583
86170	Econ Dev Coord	1	1.00	70,578	0	42,803	5,399	118,780
87840	Capital Finance Mgr	1	1.00	97,101	0	48,326	7,428	152,855
SALADJ	Salary Adjustment	(1)	(0.40)	(23,968)	0	(3,486)	(1,834)	(29,288)
VANDT	Vacancy and Turnover Adjust	(4)	(3.47)	(207,619)	0	(78,158)	(15,882)	(301,659)
Z0016	DAS Budget Mgr - Property Svcs	0	0.00	0	0	0	0	0
<i>1151 - DAS - Fiscal Affairs</i>		<i>32</i>	<i>47.14</i>	<i>2,820,593</i>	<i>0</i>	<i>1,921,335</i>	<i>215,773</i>	<i>4,957,701</i>
<i>1152 - DAS - Procurement</i>								
00007	Office Support Asst 2	1	1.00	33,565	0	35,095	2,568	71,228
00089	Adm Spec (Procurement)	1	1.00	48,712	0	38,250	3,726	90,688
05851	Buyer 2	1	3.00	140,574	0	113,589	10,754	264,917
09521	Admin Asst 2 -Purchasing	1	1.00	48,957	0	38,300	3,745	91,002
70914	Purchasing Administrator	1	1.00	96,608	0	48,224	7,391	152,223
70916	Purchasing Manager	0	0.00	0	0	0	0	0
VANDT	Vacancy and Turnover Adjust	(1)	(0.29)	(15,660)	0	(6,223)	(1,198)	(23,081)
<i>1152 - DAS - Procurement</i>		<i>4</i>	<i>6.72</i>	<i>352,756</i>	<i>0</i>	<i>267,235</i>	<i>26,986</i>	<i>646,977</i>
<i>1160 - DAS - Information Management Services</i>								
00004	Office Support Asst 1	1	1.00	31,879	0	34,743	2,438	69,060
00007	Office Support Asst 2	2	2.00	67,130	0	70,190	5,136	142,456
00034	Clerical Spec (Records)	0	0.00	0	0	0	0	0
01284	Clerical Spec IMSD	1	1.00	41,045	0	36,653	3,140	80,838
02740	Buss Systems Proj Mgr	1	1.00	82,425	0	45,270	6,307	134,002
02745	Business Analyst IV	4	5.00	346,140	0	212,609	26,480	585,229
02747	Project Mgmt Offc Crdntr	1	1.00	66,848	0	42,026	5,114	113,988
03095	Info Tech Oper Mgr	3	2.00	168,253	0	91,250	12,872	272,375
03490	Project Coordinator (Appls)	2	3.00	248,823	0	136,133	19,035	403,991

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<i>1160 - DAS - Information Management Services</i>							
03495 Project Coordinator (Tech)	1	1.00	84,127	0	45,624	6,436	136,187
03497 Project Coordinator (Sheriff)	1	1.00	86,652	0	46,151	6,628	139,431
04350 Accountant 4 (NR)	1	1.00	53,484	0	39,243	4,092	96,819
06625 Distribution Asst	1	1.00	33,565	0	35,095	2,568	71,228
09491 Adm Asst 3 IMSD	1	1.00	53,740	0	39,296	4,111	97,147
12220 Fiscal & Mgmt Analyst 3	1	1.00	60,340	0	40,671	4,616	105,627
65485 Proj Analyst (HRIS)	1	1.00	77,717	0	44,289	5,945	127,951
65487 Proj Analyst (HRIS Internet)	1	1.00	77,717	0	44,289	5,945	127,951
65521 Software Sys Spec 3	1	1.00	78,331	0	44,417	5,993	128,741
65561 Applications Spec 4	2	9.00	751,131	0	409,368	57,461	1,217,960
65601 Network Appl Spec 4	4	14.00	1,113,160	0	625,286	85,156	1,823,602
65641 Network Tech Spec 4	0	13.00	1,030,344	0	579,937	78,821	1,689,102
65670 Communications Specialist 3	1	1.00	63,991	0	41,431	4,895	110,317
65671 Comm Spec 3	(1)	1.00	66,577	0	41,969	5,093	113,639
65678 Client Support Spec 4	0	4.00	201,612	0	154,405	15,423	371,440
65700 Operations Specialist 3	1	6.00	279,900	0	226,920	21,413	528,233
65800 Network Appl Spec DHR	1	1.00	56,063	0	39,780	4,289	100,132
80016 ExDir3 Chief Info Offc	1	1.00	116,945	0	52,458	8,947	178,350
80076 Exec Dir 2 - Chief Tech Office	1	1.00	99,987	0	48,927	7,649	156,563
87420 Info Systems Intern	1	3.50	81,928	0	0	6,268	88,196
87850 Data Appls Mg - Fiscal	1	1.00	90,138	0	46,877	6,896	143,911
89150 Syst Dev Mgr	1	0.25	21,743	0	11,462	1,663	34,868
89410 Info Systems Dir - DSS	1	1.00	78,576	0	44,468	6,011	129,055
89460 Civil/Crim Just Info Syst Mgr	1	1.00	97,101	0	48,326	7,428	152,855
OTIME Overtime	5	2.00	139,933	0	0	10,706	150,639
SALADJ Salary Adjustment	4	0.38	26,795	0	3,897	2,049	32,741
VANDT Vacancy and Turnover Adjust	(4)	(3.73)	(260,972)	0	(89,588)	(19,964)	(370,524)
<i>1160 - DAS - Information Management Services</i>	<i>44</i>	<i>81.40</i>	<i>5,713,168</i>	<i>0</i>	<i>3,333,872</i>	<i>437,060</i>	<i>9,484,100</i>

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<i>5700 - DAS - Property Management</i>							
00042 Clerical Asst 1	1	2.00	71,346	0	71,068	5,458	147,872
00074 Admin Spec (Econ Dev) NR	1	1.00	46,743	0	37,839	3,576	88,158
00078 Admin Spec (DPW) NR	1	1.00	46,743	0	37,839	3,576	88,158
01299 Cler Spec DPW	1	1.00	41,045	0	36,653	3,140	80,838
04200 Accountant 2	1	1.00	39,783	0	36,390	3,044	79,217
04441 Acct Coord DPW	1	1.00	66,577	0	41,970	5,093	113,640
07330 Real Estate Agent	1	1.00	56,748	0	39,922	4,341	101,011
07899 Econ Dev Spec	1	1.00	53,946	0	39,339	4,127	97,412
13480 Custodial Work Supv 2	0	0.00	0	0	0	0	0
13510 Facilities Mainten Sup	(1)	0.00	0	0	(1)	0	(1)
13531 Facility Worker 1 Hrly	1	5.00	151,380	0	0	11,581	162,961
13620 Facilities Worker 4	(1)	51.00	2,133,304	0	1,877,615	163,197	4,174,116
13660 Mechanical Tech (Hrly)	(2)	0.00	0	0	0	(1)	(1)
20270 Facilities/Grnds Supv	3	4.00	205,784	0	155,274	15,743	376,801
20333 Bldg System Spec	1	1.00	53,525	0	39,252	4,095	96,872
20490 Climate Control Lead	0	0.00	0	0	0	0	0
20500 Carpenter	(4)	2.00	111,986	0	79,528	8,564	200,078
20700 Carpenter Supv	0	1.00	61,884	0	40,993	4,735	107,612
21000 Painter Bldgs	(2)	2.00	106,530	0	78,393	8,152	193,075
21560 Painter Supervisor	(1)	0.00	0	0	(1)	0	(1)
22800 Asbestos Worker	0	0.00	0	0	0	0	0
23800 Electrical Mechanic	(1)	4.00	244,824	0	163,405	18,730	426,959
23801 Electrical Mech (DOT)	0	0.00	0	0	0	0	0
24000 Electrical Mech Supv	1	2.00	134,662	0	84,253	10,302	229,217
24500 Sheet Metal Worker	(1)	0.00	0	0	(1)	1	0
25300 Plumber	0	3.00	202,326	0	126,449	15,479	344,254
25400 Plumber Supv	1	2.00	151,086	0	87,674	11,558	250,318
25500 Elevator Constructor	0	2.00	155,558	0	88,606	11,900	256,064
26400 Machinist	(1)	2.00	113,926	0	79,934	8,715	202,575

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<i>5700 - DAS - Property Management</i>							
26410 Machinist Lead	0	0.00	0	0	0	0	0
26500 Refrigeration Mech	(1)	1.00	67,373	0	42,134	5,154	114,661
27220 Steamfitter Temp Contrl	1	1.00	67,373	0	42,136	5,154	114,663
27250 Steamfitter Supv	1	1.00	74,092	0	43,535	5,668	123,295
27270 Steamfitter Welder	(1)	2.00	134,746	0	84,270	10,309	229,325
36250 Adm Asst 4 - Facil Mgmt	1	1.00	66,871	0	42,031	5,116	114,018
40450 Park Maint Wrkr/Mudmix	0	0.00	0	0	0	0	0
62010 Facilities Wrkr Security Hrly	1	1.00	22,166	(1,374)	0	1,695	22,487
62030 Facil Wrkr Secur	1	3.00	113,580	0	107,968	8,689	230,237
62040 Facil Wrkr Secur	1	27.00	833,112	0	932,331	63,733	1,829,176
65880 Facilities Maint Coordinator	1	1.00	70,856	0	42,860	5,420	119,136
76750 Asst Dir Fac Mgt Operat	1	1.00	83,306	0	45,453	6,373	135,132
76760 Mechanical Serv Mgr	0	1.00	76,979	0	44,136	5,888	127,003
77680 Mgr of Real Estate Serv	1	1.00	76,232	0	43,980	5,831	126,043
80017 ExDir2 Dir Econ Dev	0	0.00	0	0	0	0	0
80035 Ex Dir 2 Chief of Oper	1	1.00	95,472	0	47,987	7,303	150,762
SALADJ Salary Adjustment	(9)	(9.44)	(450,038)	0	(65,458)	(34,427)	(549,923)
VANDT Vacancy and Turnover Adjust	(1)	(3.51)	(167,406)	0	(72,933)	(12,806)	(253,145)
Z0007 Facilities Worker 4 In Charge	5	5.00	233,830	0	189,220	17,885	440,935
Z0016 DAS Budget Mgr - Property Svcs	1	1.00	68,758	0	42,424	5,260	116,442
Z0019 Assoc Dir - DAS Prpty Mgmt	1	1.00	94,134	0	47,709	7,201	149,044
<i>5700 - DAS - Property Management</i>	<i>6</i>	<i>126.05</i>	<i>5,811,142</i>	<i>(1,374)</i>	<i>4,902,176</i>	<i>444,552</i>	<i>11,156,496</i>
<i>2000 - Combined Court Related Operations</i>							
00004 Office Support Asst 1	3	5.00	159,447	0	173,729	12,197	345,373
00007 Office Support Asst 2	2	15.50	497,817	0	539,299	38,082	1,075,198
00040 Administrative Asst (NR)	4	5.00	213,970	0	185,085	16,369	415,424
00042 Clerical Asst 1	(1)	55.50	1,895,529	0	1,954,574	145,008	3,995,111
00044 Clerical Asst 1 B/L	1	1.00	36,743	0	35,757	2,811	75,311
00045 Clerical Asst 2	5	10.00	381,008	0	360,396	29,147	770,551

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<i>2000 - Combined Court Related Operations</i>							
00066 Secretarial Asst	2	5.00	190,480	0	180,193	14,572	385,245
00067 Secretarial Assistant (NR)	1	1.00	29,851	0	34,322	2,284	66,457
00075 Admin Spec (Courts) NR	5	7.00	316,309	0	262,605	24,198	603,112
01285 Clerical Spec (Courts)	3	3.00	118,599	0	109,013	9,073	236,685
01286 Clerical Spec (Family Crt Com)	1	2.00	80,412	0	72,956	6,152	159,520
01522 Mgmt Asst (Courts)	1	1.00	42,794	0	37,017	3,274	83,085
01541 Payroll Asst	1	1.00	38,810	0	36,188	2,969	77,967
01830 Exec Sec (Crt Admin)	1	1.00	46,184	0	37,723	3,533	87,440
02400 Audiovisual Technician	1	1.00	40,328	0	36,503	3,085	79,916
04037 Fiscal Assistant 1 B/L Spanish	1	1.00	29,082	0	34,162	2,225	65,469
04039 Fiscal Asst 1	3	4.00	152,216	0	144,119	11,645	307,980
04040 Fiscal Asst 1	2	5.00	170,315	0	175,994	13,029	359,338
04041 Fiscal Asst 2	3	6.00	219,068	0	214,252	16,758	450,078
04043 Fiscal Asst 2	1	1.00	41,495	0	36,746	3,175	81,416
04100 Accountant 1	2	2.00	78,415	0	72,540	5,999	156,954
04200 Accountant 2	2	2.00	83,162	0	73,528	6,362	163,052
04300 Accountant 3	1	1.00	46,858	0	37,863	3,584	88,305
04445 Accounting Coord (Courts)	1	1.00	59,271	0	40,448	4,534	104,253
08710 Asst Chief Dep CCC (Div Adm)	2	2.00	139,618	0	85,286	10,680	235,584
08720 Asst Chief Dep CCC (Civ Adm)	1	1.00	61,965	0	41,009	4,740	107,714
08730 Asst Chief Deputy Clerk Probat	1	1.00	65,496	0	41,745	5,011	112,252
08780 Dep Clerk Crt Jud Ass	2	80.00	3,933,052	0	3,067,460	300,878	7,301,390
08790 Dep Clerk Court Jud Ass Pro	1	3.00	153,129	0	116,204	11,714	281,047
09410 Felony Court Coord	1	1.00	61,965	0	41,009	4,740	107,714
09430 Interpreter Coordinator	1	1.00	59,272	0	40,449	4,534	104,255
10771 Adm Asst 3 Crts	1	1.00	60,812	0	40,769	4,652	106,233
10820 Adm Asst 3 (Crts Admin)	5	5.00	267,110	0	196,153	20,434	483,697
11760 Intake Court Coord	0	0.00	0	0	0	0	0
12219 Mgmt Analyst	0	0.00	1,242	0	259	95	1,596

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<i>2000 - Combined Court Related Operations</i>								
12340	Judicial Review Coordinator	1	1.00	77,379	0	44,219	5,919	127,517
12345	Judicial Review Coordinator	1	1.00	77,949	0	44,338	5,963	128,250
53285	Certified Interpreter Biling	1	1.00	51,246	0	38,777	3,920	93,943
59231	Legal Couns 1 Adoptions	1	1.00	109,114	0	50,828	8,347	168,289
59280	Legal Couns Chld Supp 1	1	1.00	92,163	0	47,298	7,050	146,511
59291	Legal Counsel (Crim)	1	2.00	211,872	0	100,333	16,208	328,413
59500	Deputy Register Probate	1	2.00	224,584	0	102,979	17,180	344,743
59601	Probate Crt Commr	1	1.00	105,936	0	50,166	8,104	164,206
59810	Asst Family Court Comm	2	8.00	898,336	0	411,920	68,722	1,378,978
59901	Paralegal	2	2.00	104,827	0	78,040	8,020	190,887
65351	Crt Research Coord	1	1.00	55,634	0	39,690	4,256	99,580
65812	Network Tech Spec	1	1.00	44,772	0	37,429	3,425	85,626
66010	Jury Services Coord	1	1.00	56,748	0	39,922	4,341	101,011
76660	Human Resources Mgr Crts	1	1.00	69,558	0	42,591	5,322	117,471
77270	Family Court Commisioner	3	1.00	120,754	0	53,254	9,238	183,246
77280	Dpty Fmly Crt Commissnr	1	1.00	116,721	0	52,412	8,929	178,062
77290	Register in Probate	0	0.00	0	0	0	0	0
79050	Fiscal Opers Mgr Crts	1	1.00	87,513	0	46,330	6,695	140,538
79120	Asst Chief Dep Clrk SN AD	1	1.00	77,415	0	44,226	5,923	127,564
80200	Clk Circuit Crt	1	1.00	108,428	0	50,685	8,295	167,408
82000	Chief Dep Clk Cirt Crt	1	1.00	94,245	0	47,732	7,210	149,187
85051	Full-time Court Commr	4	10.50	1,126,042	0	529,601	86,143	1,741,786
85100	Admin Court Commissioner	1	1.00	99,148	0	48,752	7,585	155,485
85400	Legal Research Intern	(8)	0.00	0	(3)	0	0	(3)
87700	Administrative Intern	9	9.00	190,917	0	0	14,607	205,524
87900	Judicial Info Systems Mgr	1	1.00	87,513	0	46,330	6,695	140,538
OTIME	Overtime	7	1.61	80,210	0	0	6,135	86,345
SHIFT	Shift Differential	7	0.07	3,486	0	0	266	3,752

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<i>2000 - Combined Court Related Operations</i>							
VANDT Vacancy and Turnover Adjust	(27)	(24.80)	(1,235,575)	0	(523,007)	(94,516)	(1,853,098)
<i>2000 - Combined Court Related Operations</i>	79	260.38	12,908,759	(3)	10,080,200	987,525	23,976,481
<i>2430 - Department Of Child Support Enforcemen</i>							
00004 Office Support Asst 1	1	3.00	93,756	0	103,840	7,172	204,768
00007 Office Support Asst 2	0	22.00	700,608	0	764,210	53,596	1,518,414
00042 Clerical Asst 1	2	11.00	374,311	0	387,106	28,635	790,052
00045 Clerical Asst 2	1	1.00	33,250	0	35,029	2,543	70,822
00052 Executive Asst (CSE)	1	1.00	36,118	0	35,627	2,763	74,508
00482 Child Support Asst	1	11.00	364,881	0	385,141	27,914	777,936
04040 Fiscal Asst 1	1	5.00	173,725	0	176,704	13,290	363,719
04041 Fiscal Asst 2	1	8.00	304,768	0	288,307	23,315	616,390
04300 Accountant 3	1	1.00	49,754	0	38,466	3,806	92,026
08840 Child Supp Coord	1	4.00	197,248	0	153,497	15,089	365,834
08850 CS Prog Coord	1	1.00	59,272	0	40,449	4,534	104,255
11910 Child Support Supv	0	5.00	267,370	0	196,205	20,454	484,029
11921 Paralegal Spec CSE	1	1.00	51,639	0	38,858	3,951	94,448
12520 Child Supp Specialist	(1)	12.50	516,238	0	458,819	39,494	1,014,551
12521 Child Support Spec B/L	0	0.00	0	0	0	0	0
59260 Legal Counsel CS Supervisor	1	1.00	97,683	0	48,447	7,472	153,602
59270 Legal Couns Chld Supp 2	1	1.00	105,847	0	50,147	8,098	164,092
59280 Legal Couns Chld Supp 1	(1)	12.00	1,105,956	0	567,574	84,605	1,758,135
59902 Paralegal-Child Support B/L Sp	0	0.00	0	0	0	0	0
59921 Paralegal CS	(6)	26.00	1,342,614	0	1,010,335	102,705	2,455,654
77240 Mgr of Operations (CSE)	1	1.00	77,415	0	44,226	5,923	127,564
80019 ExDir3 Dir CSE	1	1.00	111,460	0	51,317	8,527	171,304
89100 Mgr Family Support	1	1.00	85,830	0	45,979	6,566	138,375
VANDT Vacancy and Turnover Adjust	(5)	(4.50)	(216,450)	0	(93,770)	(16,560)	(326,780)
<i>2430 - Department Of Child Support Enforcemen</i>	4	125.00	5,933,293	0	4,826,513	453,892	11,213,698

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<i>4000 - Sheriff</i>								
00007	Office Support Asst 2	0	0.00	0	0	0	0	0
00017	Clerical Assistant 2 (NR)	1	1.00	36,616	0	35,730	2,801	75,147
00040	Administrative Asst (NR)	4	5.00	209,497	0	184,152	16,028	409,677
00041	Admin Asst	3	6.00	266,328	0	224,092	20,374	510,794
00042	Clerical Asst 1	5	11.00	389,045	0	390,175	29,761	808,981
00043	Clerical Asst 1 (Hrly)	1	1.48	52,157	0	0	3,990	56,147
00045	Clerical Asst 2	5	56.48	2,119,310	0	2,028,717	162,128	4,310,155
00048	Clerical Asst 2 (Hrly)	1	2.66	90,565	0	0	6,928	97,493
00084	Admin Spec (Sheriff)	1	1.00	40,404	0	36,519	3,091	80,014
01290	Clerical Spec (Sheriff)	2	4.00	156,596	0	145,031	11,980	313,607
01541	Payroll Asst	0	0.00	0	0	0	0	0
02000	Unit Clerk	1	5.00	160,030	0	173,851	12,242	346,123
03560	Comm & Hwy Sfty Dispatch	6	26.00	1,028,352	0	944,880	78,671	2,051,903
03561	Com. & Highway Saf Disp (Hour)	1	0.47	22,721	(1,409)	0	1,738	23,050
03564	Mapping System Specialist	1	1.00	48,049	0	38,111	3,676	89,836
03565	Dispatch Sys Spec	1	1.00	48,049	0	38,111	3,676	89,836
04039	Fiscal Asst 1	2	8.00	304,432	0	288,238	23,288	615,958
04040	Fiscal Asst 1	0	0.00	0	0	0	0	0
04041	Fiscal Asst 2	1	2.00	76,192	0	72,077	5,829	154,098
04042	Fiscal Spec	1	1.00	38,396	0	36,101	2,938	77,435
04200	Accountant 2	1	2.00	86,202	0	74,161	6,595	166,958
04310	Accountant 3 (NR)	1	1.00	51,246	0	38,777	3,920	93,943
04350	Accountant 4 (NR)	1	1.00	49,822	0	38,480	3,811	92,113
04595	Public Safety Fiscal Anal	1	1.00	79,987	0	44,762	6,119	130,868
06510	Stores Clerk 1 Sheriff	1	9.00	323,100	0	320,231	24,717	668,048
06600	Stores Clk 2	1	1.00	37,070	0	35,824	2,836	75,730
06700	Stores Clerk 3	1	1.00	38,054	0	36,030	2,911	76,995
12721	Muni Emer Srv Coord	1	4.00	222,536	0	158,763	17,024	398,323
12722	Law Enforcement Analyst	1	1.00	69,174	0	42,511	5,292	116,977

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<i>4000 - Sheriff</i>								
12751	Emer Gov Coord (SARA)	1	1.00	60,812	0	40,769	4,652	106,233
43940	Medical Assistant	1	6.00	191,964	0	208,606	14,685	415,255
43960	LPN Sheriff	1	21.50	928,499	0	797,618	71,030	1,797,147
44499	Registered Nurse 1	0	0.00	0	0	0	0	0
44500	RN 1	2	41.50	2,413,057	0	1,668,877	184,599	4,266,533
44510	RN 1 (Pool)	1	2.49	192,841	0	0	14,752	207,593
44540	RN 2 - MH	1	2.00	118,356	0	80,858	9,054	208,268
44700	RN 2	1	2.00	129,130	0	83,102	9,878	222,110
44770	RN 2 (Staff Devel)	1	2.00	132,220	0	83,745	10,115	226,080
45010	Shift Supv	1	8.00	546,528	0	338,654	41,810	926,992
45070	Shift Supv (Hourly)	1	0.56	39,175	0	0	2,997	42,172
45105	Asst Nursing Dir (Sheriff)	1	1.00	78,701	0	44,494	6,020	129,215
45730	Nurse Prac (Pool)	1	1.00	57,409	0	40,061	4,391	101,861
45740	Nurse Practitioner	2	8.50	648,482	0	373,939	49,609	1,072,030
47320	House Physician 3	1	1.00	157,823	0	60,972	12,073	230,868
47321	House Physician 3 Hrly	1	0.48	74,491	0	0	5,698	80,189
50770	Staff Psychiatrist	1	2.00	351,440	0	129,397	26,885	507,722
50771	Staff Psychiatrist Hrly	1	1.00	175,771	0	0	13,447	189,218
50851	Med Dir (Detention Srv)	1	1.00	196,336	0	68,992	15,020	280,348
55920	Case Mgmt Spec	1	3.00	166,902	0	119,072	12,768	298,742
56665	Comm Relations Coord	1	1.00	77,379	0	44,219	5,919	127,517
56990	Psyc Soc Wrkr Sheriff	1	11.00	602,690	0	434,665	46,106	1,083,461
56995	Psych Social Wk Coord Sheriff	1	1.00	58,049	0	40,194	4,441	102,684
58450	Comm Service Coord	1	1.00	37,268	0	35,866	2,851	75,985
58500	Corr Offcr 1	10	10.00	377,930	0	359,760	28,910	766,600
58515	Corr Offc 1 (Sheriff)	16	129.00	4,912,578	0	4,648,596	375,809	9,936,983
59960	Investigator (Hr)	1	0.96	44,649	0	0	3,415	48,064
61450	Deputy Sheriff 1	(5)	429.00	23,949,444	0	17,044,515	1,832,144	42,826,103
61460	Deputy Sheriff 1 B/S	3	6.00	311,456	0	233,492	23,826	568,774

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<i>4000 - Sheriff</i>								
61700	Deputy Sheriff Sgt	10	43.00	2,805,621	0	1,792,785	214,630	4,813,036
61710	Dep Sheriff Lieu	1	3.00	203,328	0	126,658	15,554	345,540
62180	Parking Checker	3	2.16	75,531	0	0	5,778	81,309
62190	Asst. Dir. Emergency Mgmt.	1	1.00	64,923	0	41,625	4,966	111,514
75059	Dispatch Coordinator	1	3.00	139,053	0	113,273	10,637	262,963
76290	Public Safety Fis Admin	1	1.00	97,101	0	48,326	7,428	152,855
77070	Criminal Justice Prog M	1	1.00	87,513	0	46,330	6,695	140,538
77100	Accounting Mgr - Sheriffs	1	1.00	77,727	0	44,292	5,946	127,965
77120	Deputy Sheriff Captain	9	15.00	1,163,335	0	663,842	88,995	1,916,172
77130	Sheriffs Dept Bureau Dir	1	3.00	203,595	0	126,714	15,575	345,884
78990	Admin Asst 3 (Sheriff)	1	1.00	55,804	0	39,726	4,269	99,799
79810	Nursing Dir (Sheriff)	1	1.00	84,939	0	45,794	6,498	137,231
80020	ExDir2 Facility Adm	1	1.00	100,157	0	48,963	7,662	156,782
80021	ExDir2 Sheriff Dept Adm	1	1.00	107,553	0	50,503	8,228	166,284
80022	ExDir 2 Med & MH Prog Adm Sh	0	0.00	0	0	0	0	0
81700	Sheriff	1	1.00	137,512	0	56,742	10,520	204,774
84340	Process Server (Hr)	1	3.00	117,699	0	0	9,004	126,703
89590	Dir of Emergency Mgmt	0	0.00	0	0	0	0	0
OTIME	Overtime	68	61.41	3,233,429	0	0	247,356	3,480,785
SALADJ	Salary Adjustment	4	1.93	101,620	0	14,780	7,774	124,174
SHIFT	Shift Differential	13	5.89	310,127	0	0	23,726	333,853
SPREM	Special Premium	26	16.06	845,606	0	0	64,692	910,298
VANDT	Vacancy and Turnover Adjust	(193)	(79.81)	(3,548,287)	0	(1,620,820)	(271,495)	(5,440,602)
Z0017	SALADJ DS Arbitration Award	20	10.28	541,394	0	221,066	41,418	803,878
<i>4000 - Sheriff</i>		<i>69</i>	<i>946.00</i>	<i>50,080,590</i>	<i>(1,409)</i>	<i>34,266,386</i>	<i>3,831,124</i>	<i>88,176,691</i>
<i>4300 - House of Correction</i>								
00007	Office Support Asst 2	1	1.00	33,565	0	35,095	2,568	71,228
00017	Clerical Assistant 2 (NR)	1	1.00	36,616	0	35,730	2,801	75,147
00040	Administrative Asst (NR)	1	2.00	85,588	0	74,034	6,547	166,169

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<i>4300 - House of Correction</i>								
00042	Clerical Asst 1	1	1.00	35,673	0	35,534	2,729	73,936
00045	Clerical Asst 2	2	16.00	584,422	0	571,387	44,708	1,200,517
00054	Executive Asst (HOC)	1	1.00	42,794	0	37,017	3,274	83,085
00098	Administrative Spec (HOC)	1	1.00	43,931	0	37,253	3,361	84,545
01541	Payroll Asst	1	1.00	38,096	0	36,039	2,914	77,049
03579	Graphics Srvs Coord	1	1.00	49,257	0	38,363	3,768	91,388
03820	Reprod Equipmt Tech 2	1	1.00	34,982	0	35,390	2,676	73,048
04038	Fiscal Asst 1	1	1.00	36,049	0	35,612	2,758	74,419
04040	Fiscal Asst 1	1	3.00	107,019	0	106,602	8,187	221,808
04041	Fiscal Asst 2	1	2.00	74,634	0	71,753	5,709	152,096
04300	Accountant 3	1	1.00	48,770	0	38,261	3,731	90,762
04444	Fiscal Operations Manager	1	1.00	81,436	0	45,064	6,230	132,730
06500	Stores Clerk 1	2	8.00	278,840	0	282,908	21,332	583,080
06625	Distribution Asst	1	1.00	34,254	0	35,238	2,621	72,113
06700	Stores Clerk 3	2	2.00	76,108	0	72,060	5,822	153,990
12266	Contract Coord (HOC)	1	1.00	66,577	0	41,970	5,093	113,640
13420	Facil Maintce Wrkr - HOC	1	12.00	496,224	0	440,599	37,961	974,784
16310	Laundry Supv	1	1.00	54,170	0	39,385	4,144	97,699
16450	Laun & Cloth Prod Supv	1	2.00	79,766	0	72,821	6,102	158,689
16470	Laun & Cloth Prod Asst Sup	1	7.00	264,110	0	251,736	20,205	536,051
16480	Shoe&Cloth Prod Asst Sup	1	1.00	38,728	0	36,171	2,963	77,862
19525	Graphics Supervisor	1	1.00	51,653	0	38,861	3,951	94,465
19535	Print Shop Clerk	1	1.00	42,338	0	36,922	3,239	82,499
19540	Print Shop Tech HOC	1	1.00	37,070	0	35,824	2,836	75,730
20402	Mechanical Maintenance Suplnt	1	2.00	127,202	0	82,700	9,731	219,633
23800	Electrical Mechanic	1	1.00	61,206	0	40,851	4,682	106,739
25300	Plumber	0	1.00	67,442	0	42,150	5,160	114,752
26420	Locksmith	1	1.00	56,748	0	39,922	4,341	101,011
27220	Steamfitter Temp Contrl	1	1.00	67,373	0	42,136	5,154	114,663

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<i>4300 - House of Correction</i>								
27280	Heating Eqmt Mech	1	1.00	67,373	0	42,136	5,154	114,663
27400	Auto & Eq Mech	1	1.00	46,650	0	37,820	3,568	88,038
58450	Comm Service Coord	0	0.00	0	0	0	0	0
58490	Corr Offc Lt Prog Facilitator	1	1.00	57,041	0	39,984	4,364	101,389
58500	Corr Offcr 1	11	302.00	12,352,859	0	11,060,196	944,992	24,358,047
58501	Correction Offc 1 (DOT)	4	46.00	1,905,669	0	1,689,687	145,784	3,741,140
58520	Corr Offcr 1 B/L (Span)	2	5.00	195,280	0	181,191	14,938	391,409
58540	Corr Offcr Lt St Eng	1	1.00	59,272	0	40,449	4,534	104,255
58570	Corr Offcr 2	(6)	24.00	1,055,172	0	894,263	80,721	2,030,156
58610	Corr Offcr Lieutenant	(2)	18.00	1,044,714	0	723,451	79,921	1,848,086
58660	Corr Offcr - Truck Driver	0	1.00	45,266	0	37,532	3,462	86,260
58670	Corr Offcr Agriculture	1	3.00	129,303	0	111,243	9,892	250,438
58690	Corr Offcr 1 (Stationary Eng)	1	6.00	258,606	0	222,485	19,784	500,875
59960	Investigator (Hr)	1	1.94	92,363	0	0	7,066	99,429
64330	Fire Safety Inspect (Hr)	1	0.24	11,523	0	0	881	12,404
64950	Investigations Coord (HOC)	1	1.00	60,442	0	40,692	4,623	105,757
77110	Corrections Manager	1	6.00	400,536	0	252,042	30,641	683,219
77230	Asst Superintendent (HOC)	2	2.00	175,162	0	92,688	13,400	281,250
80023	ExDir 3 HOC Supt	1	1.00	114,837	0	52,020	8,785	175,642
OTIME	Overtime	12	32.34	1,384,281	0	0	105,894	1,490,175
SHIFT	Shift Differential	7	4.59	196,468	0	0	15,030	211,498
SPREM	Special Premium	12	6.78	290,210	0	0	22,202	312,412
VANDT	Vacancy and Turnover Adjust	(14)	(60.88)	(2,598,390)	0	(1,220,542)	(198,776)	(4,017,708)
<i>4300 - House of Correction</i>		<i>73</i>	<i>482.01</i>	<i>20,577,278</i>	<i>0</i>	<i>17,162,725</i>	<i>1,574,158</i>	<i>39,314,161</i>
<i>4500 - District Attorney</i>								
00004	Office Support Asst 1	1	3.00	95,637	0	104,231	7,316	207,184
00006	Office Support Asst B/L	1	1.00	31,879	0	34,743	2,438	69,060
00007	Office Support Asst 2	1	4.00	132,540	0	140,022	10,139	282,701
00039	Mgmt Asst (DA)	1	1.00	44,077	0	37,284	3,372	84,733

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<i>4500 - District Attorney</i>							
00042 Clerical Asst 1	0	33.00	1,161,843	0	1,169,418	88,881	2,420,142
00045 Clerical Asst 2	1	4.00	145,924	0	142,808	11,163	299,895
00066 Secretarial Asst	1	18.50	683,168	0	662,213	52,262	1,397,643
00068 Secretary (NR)	1	1.00	38,974	0	36,221	2,981	78,176
00086 Legal Secretary	1	1.00	40,548	0	36,549	3,102	80,199
00095 SR Executive Asst (DA)	1	1.00	46,743	0	37,839	3,576	88,158
01291 Clerical Spec (DA)	1	1.00	41,730	0	36,795	3,192	81,717
01541 Payroll Asst	1	1.00	38,096	0	36,039	2,914	77,049
01693 Transcriptionist (Hrly)	1	2.35	73,386	0	0	5,614	79,000
04041 Fiscal Asst 2	1	1.00	37,634	0	35,942	2,879	76,455
09800 Citizen Complaint Eval	1	1.00	48,169	0	38,136	3,684	89,989
10420 Adm Asst 2 - DA/Child Crt	1	1.00	46,298	0	37,747	3,541	87,586
84130 Network Manager	1	1.00	68,340	0	42,336	5,228	115,904
84140 Accountant 3	1	1.00	49,754	0	38,466	3,806	92,026
84161 Network Tech Spec DA	1	1.00	42,161	0	36,885	3,225	82,271
84170 Victim Witness Advocate	1	26.00	1,150,604	0	970,343	88,021	2,208,968
84180 Victim Witness Advoc BL/SP	1	1.00	44,821	0	37,439	3,429	85,689
84190 HIDTA Coordinator	0	0.00	0	0	0	0	0
84200 Victim/Witness Supv	1	2.00	112,654	0	79,670	8,618	200,942
84211 Vic/Witness Prog Coord	1	1.00	64,252	0	41,486	4,916	110,654
84340 Process Server (Hr)	1	4.70	191,074	0	0	14,618	205,692
84580 Adm Asst 2 - DA (Ex)	1	1.00	49,633	0	38,441	3,797	91,871
86061 Asst Sens Crimes Vic Adv	1	5.00	224,105	0	187,195	17,145	428,445
86071 Sens Crime Vic Adv	1	1.00	55,634	0	39,690	4,256	99,580
86100 Investigator DA	5	9.00	522,134	0	361,682	39,942	923,758
86150 Chief Investigator	1	1.00	64,958	0	41,632	4,969	111,559
86161 Paralegal-Exempt	1	18.00	902,160	0	693,764	69,015	1,664,939
87700 Administrative Intern	5	0.57	12,090	0	0	925	13,015
89050 Dir, Milw HIDTA Prog	0	0.00	0	0	0	0	0

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<i>4500 - District Attorney</i>								
OTIME	Overtime	6	5.27	224,458	0	0	17,174	241,632
SHIFT	Shift Differential	1	0.08	3,407	0	0	260	3,667
SPREM	Special Premium	2	1.18	50,259	0	0	3,845	54,104
VANDT	Vacancy and Turnover Adjust	(6)	(5.82)	(247,884)	0	(116,616)	(18,960)	(383,460)
Z0001	DA State Attorneys	1	15.75	1,710,576	0	798,881	130,859	2,640,316
<i>4500 - District Attorney</i>		42	164.58	8,001,836	0	5,877,281	612,142	14,491,259
<i>4900A - Medical Examiner</i>								
00042	Clerical Asst 1	1	2.00	71,346	0	71,068	5,458	147,872
11276	Operations Manager - ME	1	1.00	81,936	0	45,168	6,268	133,372
52101	Medical Records Adm 1	1	1.00	44,821	0	37,439	3,429	85,689
54210	Forensic Tech Supv	1	1.00	77,379	0	44,219	5,919	127,517
54630	Forensic Supervisor	1	1.00	49,633	0	38,441	3,797	91,871
54660	Forensic Asst - Med Examr	1	3.00	114,081	0	108,072	8,727	230,880
54680	Forensic Chemist	1	3.00	178,725	0	121,535	13,673	313,933
64920	Forensic Investigator	1	10.00	497,540	0	384,662	38,061	920,263
64940	Forensic Investigator I/C	1	1.00	51,639	0	38,858	3,951	94,448
80025	MedExDir ME	1	1.00	220,601	0	74,045	16,876	311,522
80068	MedExDir Asst ME	3	3.99	605,685	0	238,319	46,335	890,339
OTIME	Overtime	1	0.73	49,808	0	0	3,810	53,618
SALADJ	Salary Adjustment	3	2.29	156,001	0	22,688	11,934	190,623
VANDT	Vacancy and Turnover Adjust	(2)	(1.60)	(109,168)	0	(38,026)	(8,350)	(155,544)
<i>4900A - Medical Examiner</i>		15	29.41	2,090,027	0	1,186,488	159,888	3,436,403
<i>3010A - Election Commission</i>								
00013	Offc Support Asst 2 (NR)	1	1.00	30,015	0	34,355	2,296	66,666
02010	Election Clk	1	0.49	12,529	0	0	959	13,488
09950	Election Comm Adm Asst	1	1.00	55,905	0	39,747	4,277	99,929
65740	Election Commission Assist	1	1.00	49,573	0	38,429	3,793	91,795
83500	Election Comm Member	1	3.00	7,203	(447)	0	551	7,307

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<i>3010A - Election Commission</i>							
OTIME Overtime	1	0.42	9,973	0	0	763	10,736
VANDT Vacancy and Turnover Adjust	(1)	(0.32)	(7,690)	0	(5,547)	(589)	(13,826)
<i>3010A - Election Commission</i>	<i>5</i>	<i>6.59</i>	<i>157,508</i>	<i>(447)</i>	<i>106,984</i>	<i>12,050</i>	<i>276,095</i>
<i>3090A - County Treasurer</i>							
00068 Secretary (NR)	1	1.00	39,451	0	36,321	3,018	78,790
04041 Fiscal Asst 2	1	2.00	76,192	0	72,077	5,829	154,098
04100 Accountant 1	1	1.00	39,891	0	36,413	3,051	79,355
04200 Accountant 2	1	1.00	42,161	0	36,885	3,225	82,271
04300 Accountant 3	1	1.00	46,858	0	37,863	3,584	88,305
04605 Accounting Manager	1	1.00	67,874	0	42,240	5,192	115,306
81100 County Treasurer	1	1.00	89,721	0	46,789	6,864	143,374
85770 Student Intern	1	0.50	11,747	0	0	898	12,645
<i>3090A - County Treasurer</i>	<i>8</i>	<i>8.50</i>	<i>413,895</i>	<i>0</i>	<i>308,588</i>	<i>31,661</i>	<i>754,144</i>
<i>3270A - County Clerk</i>							
00007 Office Support Asst 2	1	1.00	34,504	0	35,290	2,639	72,433
00042 Clerical Asst 1	1	2.00	71,346	0	71,068	5,458	147,872
00045 Clerical Asst 2	1	1.00	38,096	0	36,039	2,914	77,049
04042 Fiscal Spec	1	1.00	41,045	0	36,653	3,140	80,838
12460 Legal Proceedings Clk	0	0.00	0	0	0	0	0
12461 Assistant County Clerk	0	0.00	0	0	0	0	0
65310 Librarian 1 (NR)	0	0.00	0	0	0	0	0
80700 County Clerk	1	1.00	89,721	0	46,789	6,864	143,374
82200 Deputy County Clerk	1	1.00	59,249	0	40,443	4,532	104,224
VANDT Vacancy and Turnover Adjust	(1)	(0.40)	(19,475)	0	(8,369)	(1,489)	(29,333)
<i>3270A - County Clerk</i>	<i>5</i>	<i>6.60</i>	<i>314,486</i>	<i>0</i>	<i>257,913</i>	<i>24,058</i>	<i>596,457</i>
<i>3400 - Register of Deeds</i>							
00007 Office Support Asst 2	0	6.00	181,440	0	206,416	13,880	401,736
00041 Admin Asst	2	3.00	131,210	0	111,641	10,038	252,889

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<i>3400 - Register of Deeds</i>								
00042	Clerical Asst 1	1	12.00	414,414	0	423,562	31,702	869,678
00045	Clerical Asst 2	2	2.00	76,192	0	72,078	5,828	154,098
00083	Admin Spec (Register of Deeds)	2	2.00	97,262	0	76,466	7,440	181,168
01289	Clerical Spec (Reg of Deeds)	1	3.00	116,467	0	108,570	8,910	233,947
01691	Document Recorder	(1)	1.00	32,142	0	34,798	2,458	69,398
04039	Fiscal Asst 1	1	2.00	76,108	0	72,059	5,823	153,990
04040	Fiscal Asst 1	0	3.00	99,120	0	104,957	7,583	211,660
04041	Fiscal Asst 2	0	0.00	0	0	0	0	0
18221	Geographic Info Tech	1	1.00	53,525	0	39,252	4,095	96,872
81600	Register of Deeds	1	1.00	89,721	0	46,789	6,864	143,374
82400	Deputy Register Deeds	1	1.00	67,104	0	42,080	5,133	114,317
OTIME	Overtime	2	2.00	76,136	0	0	5,824	81,960
VANDT	Vacancy and Turnover Adjust	(1)	(1.45)	(55,199)	0	(28,099)	(4,222)	(87,520)
<i>3400 - Register of Deeds</i>		12	37.55	1,455,642	0	1,310,569	111,356	2,877,567
<i>5040 - Airport</i>								
00015	Clerical Assistant 1 (NR)	1	1.00	34,287	0	35,246	2,623	72,156
00042	Clerical Asst 1	2	1.00	34,480	0	35,286	2,638	72,404
00045	Clerical Asst 2	1	1.00	37,326	0	35,878	2,855	76,059
00055	Executive Asst (Airport)	1	1.00	42,794	0	37,017	3,274	83,085
00066	Secretarial Asst	1	1.00	38,096	0	36,039	2,914	77,049
00067	Secretarial Assistant (NR)	1	2.00	72,348	0	71,276	5,535	149,159
00068	Secretary (NR)	1	1.00	39,451	0	36,321	3,018	78,790
01170	Telephone Clerk	1	1.00	29,718	0	34,294	2,274	66,286
01295	Clerical Spec Airport	1	1.00	41,045	0	36,653	3,140	80,838
01541	Payroll Asst	1	1.00	37,442	0	35,903	2,864	76,209
01990	Clerk Messenger	1	1.00	31,191	0	34,600	2,386	68,177
04200	Accountant 2	1	2.00	86,202	0	74,161	6,595	166,958
04300	Accountant 3	2	3.00	149,262	0	115,398	11,418	276,078
04350	Accountant 4 (NR)	2	2.00	108,846	0	78,877	8,328	196,051

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<i>5040 - Airport</i>								
06500	Stores Clerk 1	1	1.00	34,982	0	35,390	2,676	73,048
10000	Adm Asst 1 - General	1	1.00	40,540	0	36,547	3,101	80,188
10841	GIS Spec	1	1.00	58,049	0	40,194	4,441	102,684
10851	Airport Planner	1	1.00	63,516	0	41,332	4,859	109,707
10860	Asst Air Op Mgr Saf/Sec	1	1.00	62,128	0	41,043	4,753	107,924
10870	Asst Airport Oper Mgr	2	3.00	186,384	0	123,130	14,259	323,773
10891	Airport Oper Coord 2	9	19.00	1,100,155	0	763,101	84,164	1,947,420
10920	Airport Business Mgr	1	1.00	56,003	0	39,768	4,284	100,055
11290	Airport Properties Mgr	1	1.00	64,923	0	41,625	4,966	111,514
11301	Airport Prop Spec	1	1.00	58,049	0	40,194	4,441	102,684
11991	Adm Asst 3 Airport	1	1.00	58,049	0	40,194	4,441	102,684
18411	Safety & Trng Spec Airport	1	1.00	55,353	0	39,633	4,235	99,221
19560	Assist Airport Maint Supv	2	4.00	205,356	0	155,186	15,709	376,251
19570	Maint Supervisor (Airport)	1	1.00	54,170	0	39,385	4,144	97,699
19580	Airport Maint Asst Supt	1	1.00	59,272	0	40,449	4,534	104,255
20210	Oper & MTCE Supv	1	1.00	50,658	0	38,655	3,876	93,189
20225	Grnd Trans & Pk Oper Mgr	1	1.00	67,776	0	42,219	5,185	115,180
20231	Airport Control Ctr Op	3	11.00	433,057	0	399,340	33,129	865,526
20260	Asst Facilities Supv	1	3.00	113,088	0	107,866	8,651	229,605
23801	Electrical Mech (DOT)	2	9.00	550,854	0	367,660	42,140	960,654
23900	Electronic Mechanic	1	1.00	58,133	0	40,211	4,447	102,791
24000	Electrical Mech Supv	1	1.00	67,331	0	42,127	5,151	114,609
25300	Plumber	1	2.00	134,884	0	84,300	10,319	229,503
27220	Steamfitter Temp Contrl	1	2.00	134,746	0	84,270	10,308	229,324
27581	A&E Srv Supv (DOT)	1	1.00	51,446	0	38,818	3,936	94,200
27611	A&E Srv Tech (DOT)	8	8.00	372,736	0	302,456	28,520	703,712
27621	A&E Srv Tech I/C (DOT)	1	1.00	48,169	0	38,136	3,684	89,989
32410	Airport Maint Wrkr Asst	1	37.00	1,210,196	0	1,291,908	92,580	2,594,684
32420	Airport Maint Wrkr Asst H	1	1.50	47,766	(2,961)	0	3,654	48,459

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<i>5040 - Airport</i>								
32430	Airport Maint Wrkr Asst 1/C	1	3.00	111,300	0	107,493	8,515	227,308
32450	Airport Maint Worker	12	55.78	2,518,177	0	2,092,111	192,645	4,802,933
32460	Airport Maint Wrkr InChrg	2	5.00	248,770	0	192,331	19,031	460,132
35571	Contract Pymt Spec	1	1.00	49,754	0	38,466	3,806	92,026
35595	Airport Enviro Compl Mgr	1	1.00	69,573	0	42,594	5,323	117,490
37335	Noise Prog Coord	1	1.00	73,978	0	43,511	5,660	123,149
37345	Noise Abat Spec	2	2.00	103,670	0	77,800	7,932	189,402
40680	Airport Grnds Wkr (Seas)	1	1.38	37,202	(2,307)	0	2,846	37,741
43000	Facilities Supv	1	1.00	46,298	0	37,747	3,541	87,586
43151	Public Relations Coord	1	1.00	50,358	0	38,592	3,852	92,802
57323	Contract Spec Airport	1	1.00	61,856	0	40,986	4,732	107,574
64200	Firefighter Equip Oper	4	23.97	916,277	0	864,493	70,094	1,850,864
64210	Fire Captain	1	4.19	166,925	0	152,523	12,769	332,217
64300	Airport Fire Chief	1	1.00	67,109	0	42,080	5,134	114,323
64320	Asst Airport Fire Chief	1	1.00	59,272	0	40,449	4,534	104,255
65491	Network Tech Spec-Airport	1	2.00	109,226	0	78,956	8,356	196,538
76270	Accounting Mgr Airport	1	1.00	68,758	0	42,424	5,260	116,442
76570	Marketing/Public Relations Mgr	1	1.00	83,306	0	45,453	6,373	135,132
76770	Airport Maintenace Mgr	1	1.00	71,748	0	43,046	5,488	120,282
76780	Airport Operations Mgr	2	2.00	155,454	0	88,584	11,892	255,930
80026	ExDir3 Airport Director	1	1.00	124,408	0	54,013	9,517	187,938
80027	ExDir2 Dep Airpt Dir-Fnce Adm	1	1.00	99,005	0	48,723	7,574	155,302
80028	ExDir2 Dep Airpt Dir-Oper Mnt	1	1.00	91,124	0	47,081	6,971	145,176
85760	Airport Intern	1	3.46	92,936	0	0	7,110	100,046
85770	Student Intern	1	0.60	14,096	0	0	1,078	15,174
96900	Heating & Vent Mech 1	1	8.00	322,624	0	292,026	24,681	639,331
96910	Heating & Vent Mech 2	2	2.00	82,990	0	73,492	6,350	162,832
OTIME	Overtime	6	8.37	383,145	0	0	29,311	412,456
SALADJ	Salary Adjustment	1	0.24	10,986	0	1,598	840	13,424

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<i>5040 - Airport</i>								
SHIFT	Shift Differential	1	0.86	39,367	0	0	3,012	42,379
VANDT	Vacancy and Turnover Adjust	(4)	(5.54)	(309,614)	0	(54,165)	(23,688)	(387,467)
Z0002	Marketing & PR Coord (Airport)	1	1.00	60,601	0	40,725	4,636	105,962
Z0004	Airport Firefighter Train Off	1	1.00	52,693	0	39,079	4,031	95,803
<i>5040 - Airport</i>		<i>117</i>	<i>269.81</i>	<i>12,413,629</i>	<i>(5,268)</i>	<i>9,744,297</i>	<i>949,655</i>	<i>23,102,313</i>
<i>5070 - Transportation Services</i>								
00067	Secretarial Assistant (NR)	1	1.00	36,616	0	35,730	2,801	75,147
04330	Accountant 4	0	1.00	55,175	0	39,594	4,221	98,990
35010	Resident Inspector (Hourly)	0	0.00	0	0	0	0	0
35620	Trans Business Mgr	0	0.00	0	0	0	0	0
35710	Engineering Technician	1	1.00	61,120	0	40,833	4,675	106,628
35750	Engineer	1	5.00	375,450	0	218,712	28,722	622,884
35860	Managing Engineer (Const)	1	1.00	80,524	0	44,874	6,160	131,558
37360	Mgr of Trans Planning	0	0.00	0	0	0	0	0
77440	Resid Contractng Mgr Struct	0	0.00	0	0	0	0	0
89580	Resident Contr Mgr Traf	1	1.00	85,773	0	45,967	6,562	138,302
89720	Res Cont Mgr Highway	1	1.00	82,465	0	45,279	6,309	134,053
89910	Dir Trans Planning & Prog	0	0.00	0	0	0	0	0
OTIME	Overtime	1	0.47	34,354	0	0	2,628	36,982
SALADJ	Salary Adjustment	(2)	(0.34)	(24,852)	0	(3,615)	(1,901)	(30,368)
<i>5070 - Transportation Services</i>		<i>5</i>	<i>11.13</i>	<i>786,625</i>	<i>0</i>	<i>467,374</i>	<i>60,177</i>	<i>1,314,176</i>
<i>5080 - Architectural, Engineering & Environmental</i>								
00007	Office Support Asst 2	0	0.00	0	0	0	0	0
00008	Office Support Asst 2 (Hrly)	0	0.00	0	0	0	0	0
00042	Clerical Asst 1	1	1.00	35,673	0	35,534	2,729	73,936
00461	Rec Ctr Tech DPW	1	1.00	38,054	0	36,030	2,911	76,995
01292	Clerical Spec (A&E)	1	2.00	78,736	0	72,606	6,024	157,366
04410	Cost Schedul Analyst	1	1.00	65,422	0	41,729	5,005	112,156

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<i>5080 - Architectural, Engineering & Environment</i>							
08600 Support Services Manager	1	1.00	79,619	0	44,686	6,090	130,395
08605 Principal Architect	1	1.00	90,767	0	47,007	6,944	144,718
08610 Site Dvpmnt and Civil Engr	1	1.00	90,767	0	47,007	6,944	144,718
10841 GIS Spec	1	1.00	58,049	0	40,194	4,441	102,684
20245 Sustainability & Envio Engr	1	1.00	86,332	0	46,084	6,605	139,021
20385 Facilities Assessment Coord	1	1.00	70,855	0	42,860	5,420	119,135
35150 Draft Tech 3 - Electric	0	0.00	0	0	0	0	0
35360 Managing Architect	0	1.00	80,524	0	44,874	6,160	131,558
35571 Contract Pymt Spec	1	1.00	49,754	0	38,466	3,806	92,026
35600 Specification Writer	1	1.00	69,464	0	42,571	5,314	117,349
35710 Engineering Technician	0	1.00	54,583	0	39,472	4,175	98,230
35720 Engineering Tech Surveyor	1	2.00	138,928	0	85,142	10,628	234,698
35730 Architectural Designer	1	1.00	43,640	0	37,193	3,339	84,172
35740 Construction Coord	1	4.00	267,056	0	168,035	20,429	455,520
35750 Engineer	2	5.00	343,042	0	211,963	26,243	581,248
35760 Architectural Tech	0	0.00	0	0	0	0	0
35770 Geographic Info Sys Supv	1	1.00	70,578	0	42,803	5,399	118,780
35810 Managing Eng Electrical	1	1.00	82,939	0	45,377	6,345	134,661
35820 Managing Eng Site Dev	1	1.00	82,939	0	45,377	6,345	134,661
35830 Managing Eng Field Oper	1	2.00	165,878	0	90,754	12,689	269,321
35840 Managing Engineer Design	1	1.00	82,939	0	45,377	6,345	134,661
35850 Managing Eng Enviro Svcs	1	1.00	80,524	0	44,874	6,160	131,558
40045 Environmental Compliance	1	1.00	67,873	0	42,239	5,192	115,304
79046 Exec Dir 2 Sustain Env Serv	0	0.00	0	0	0	0	0
80031 Ex Dir 2 Arch/Eng	1	1.00	107,407	0	50,472	8,216	166,095
85580 Engrng Intern Student	0	0.00	0	0	0	0	0
89680 County Architect	0	0.00	0	0	0	0	0
89690 Airport Engineer	1	1.00	81,968	0	45,174	6,271	133,413
89700 Res Cont Mgr Site Dev	0	0.00	0	0	0	0	0

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<i>5080 - Architectural, Engineering & Environment</i>							
89920 Fiscal & Bgt Mgr (A&E)	0	0.00	0	0	0	0	0
OTIME Overtime	1	0.30	20,001	0	0	1,530	21,531
SALADJ Salary Adjustment	1	0.30	20,001	0	2,909	1,530	24,440
<i>5080 - Architectural, Engineering & Environment</i>	<i>28</i>	<i>37.60</i>	<i>2,604,312</i>	<i>0</i>	<i>1,576,809</i>	<i>199,229</i>	<i>4,380,350</i>
<i>5100 - Highway Maintenance</i>							
00017 Clerical Assistant 2 (NR)	1	1.00	36,616	0	35,730	2,801	75,147
00045 Clerical Asst 2	1	1.00	37,326	0	35,878	2,855	76,059
01150 Clerk Typist 4	0	0.00	0	0	0	0	0
04041 Fiscal Asst 2	1	1.00	38,096	0	36,039	2,914	77,049
04462 Fiscal Analyst	1	1.00	55,634	0	39,690	4,256	99,580
17535 Dispatch Clerk (Seasonal)	1	0.50	17,196	(1,066)	0	1,315	17,445
18100 Highway Mtce Supv	5	5.00	267,370	0	196,205	20,450	484,025
18150 Asst Highway Mtce Supv	4	4.00	197,780	0	153,608	15,130	366,518
20800 Cement Mason	1	3.00	155,706	0	116,741	11,912	284,359
23801 Electrical Mech (DOT)	1	3.00	183,618	0	122,553	14,046	320,217
24011 Elect Mech Supv Hwy (DOT)	1	1.00	67,331	0	42,127	5,151	114,609
32630 Hwy Maintnce Wkr 3	(12)	95.50	3,620,787	0	3,438,056	276,985	7,335,828
77430 Hwy Maintenance Manager	1	1.00	73,988	0	43,513	5,660	123,161
77460 Assist Hwy Maint Manager	1	1.00	66,213	0	41,894	5,065	113,172
77800 Hwy Oper Mgr	0	0.00	0	0	0	0	0
80090 Director of Hwy Operations	1	1.00	109,018	0	50,808	8,340	168,166
89910 Dir Trans Planning & Prog	0	0.00	0	0	0	0	0
OTIME Overtime	12	9.45	384,814	0	0	29,437	414,251
SALADJ Salary Adjustment	(2)	3.74	159,146	0	23,147	12,171	194,464
SHIFT Shift Differential	8	0.76	30,948	0	0	2,366	33,314
SPREM Special Premium	6	4.34	176,729	0	0	13,520	190,249
VANDT Vacancy and Turnover Adjust	(7)	(5.12)	(208,491)	0	(101,192)	(15,949)	(325,632)

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<i>5100 - Highway Maintenance</i>							
Z0012 Hwy Maint Worker 3 (Seasonal)	10	0.00	2	0	0	(1)	1
<i>5100 - Highway Maintenance</i>	35	132.17	5,469,827	(1,066)	4,274,797	418,424	10,161,982
<i>5300A - Fleet Management</i>							
00042 Clerical Asst 1	0	0.50	17,887	0	17,778	1,368	37,033
00097 Adm Spec (Fleet)	1	1.00	37,487	0	35,912	2,868	76,267
01000 Clerk Typist 2	0	0.00	0	0	0	0	0
03900 Account Clerk 1	0	0.00	0	0	0	0	0
04000 Account Clerk 2	0	0.00	0	0	0	0	0
04041 Fiscal Asst 2	1	1.00	36,784	0	35,765	2,814	75,363
04300 Accountant 3	1	1.00	49,754	0	38,466	3,806	92,026
06630 Auto & Equip Parts Tech	(2)	2.50	95,017	0	90,051	7,271	192,339
06631 Auto & Equip Parts Tech In Chg	0	0.50	19,610	0	18,135	1,501	39,246
13564 Facilities Maint Wkr - Fleet	1	1.00	37,974	0	36,013	2,905	76,892
17520 Fleet Maint Worker	0	0.00	0	0	0	0	0
26340 Ironworker - DPW	0	1.00	46,650	0	37,820	3,570	88,040
27581 A&E Srv Supv (DOT)	(1)	1.00	51,446	0	38,820	3,935	94,201
27600 Auto & Equip Srv Tech Asst	0	1.00	40,328	0	36,504	3,086	79,918
27611 A&E Srv Tech (DOT)	(7)	9.00	419,328	0	340,278	32,072	791,678
27621 A&E Srv Tech I/C (DOT)	0	2.00	96,337	0	76,274	7,370	179,981
27640 Auto & Equip Body Tech In Chg	0	0.50	24,085	0	19,067	1,842	44,994
28100 Auto & Eq Attendant	0	0.00	0	0	0	0	0
28230 Fleet Services Coord	1	1.00	67,776	0	42,219	5,185	115,180
40630 Park Worker 2 (Seas)	0	0.00	0	0	0	0	0
80034 Ex Dir 2 Dir Fleet	1	1.00	95,100	0	47,909	7,275	150,284
OTIME Overtime	0	0.65	29,335	0	0	2,243	31,578
SALADJ Salary Adjustment	0	0.19	8,574	0	1,247	655	10,476
SHIFT Shift Differential	0	0.06	2,708	0	0	208	2,916

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<i>5300A - Fleet Management</i>							
VANDT Vacancy and Turnover Adjust	0	(0.25)	(11,283)	0	(5,101)	(862)	(17,246)
<i>5300A - Fleet Management</i>	(4)	24.65	1,164,897	0	907,157	89,112	2,161,166
<i>5800 - Director's Office</i>							
00092 Senior Exec Asst (DPW)	1	1.00	46,743	0	37,839	3,576	88,158
04200 Accountant 2	0	0.00	0	0	0	0	0
04330 Accountant 4	1	1.00	56,613	0	39,895	4,331	100,839
35620 Trans Business Mgr	1	1.00	80,524	0	44,874	6,160	131,558
37360 Mgr of Trans Planning	1	1.00	80,524	0	44,874	6,160	131,558
80030 Ex Dir 3 Trans Supv	1	1.00	133,254	0	55,855	10,194	199,303
88970 Asst Dir - Public Wks/Dev	1	1.00	83,306	0	45,453	6,373	135,132
SALADJ Salary Adjustment	1	0.26	19,780	0	2,877	1,513	24,170
Z0008 Director of Operations (DPW)	1	1.00	75,886	0	43,908	5,805	125,599
<i>5800 - Director's Office</i>	8	7.26	576,630	0	315,575	44,112	936,317
<i>6300 - DHHS - Behavioral Health Division</i>							
00007 Office Support Asst 2	6	26.00	835,549	0	904,734	63,919	1,804,202
00012 Off Supp Asst 2	1	1.00	34,167	0	35,220	2,613	72,000
00017 Clerical Assistant 2 (NR)	2	2.00	73,232	0	71,460	5,602	150,294
00040 Administrative Asst (NR)	3	4.00	165,689	0	146,924	12,674	325,287
00041 Admin Asst	2	2.00	84,681	0	73,844	6,478	165,003
00042 Clerical Asst 1	(3)	9.00	311,519	0	317,826	23,830	653,175
00043 Clerical Asst 1 (Hrly)	0	0.00	0	0	0	0	0
00045 Clerical Asst 2	6	6.00	228,114	0	216,137	17,449	461,700
00056 Executive Assistant (MH)	1	1.00	42,276	0	36,909	3,234	82,419
00066 Secretarial Asst	8	8.00	298,180	0	286,938	22,810	607,928
00070 Secretary	4	4.00	163,683	0	146,508	12,522	322,713
00079 Admin Spec (MH) NR	2	2.00	92,921	0	75,560	7,109	175,590
00098 Administrative Spec (HOC)	1	1.00	44,170	0	37,303	3,379	84,852
01293 Clerical Spec (BH)	5	8.00	323,729	0	292,257	24,765	640,751

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Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>6300 - DHHS - Behavioral Health Division</i>								
01295	Clerical Spec Airport	1	1.00	41,045	0	36,653	3,140	80,838
01541	Payroll Asst	1	2.00	73,220	0	71,458	5,602	150,280
02000	Unit Clerk	5	18.50	579,079	0	640,535	44,298	1,263,912
04040	Fiscal Asst 1	0	0.00	0	0	0	0	0
04041	Fiscal Asst 2	(6)	5.00	186,728	0	179,409	14,280	380,417
04042	Fiscal Spec	0	2.00	76,939	0	72,233	5,887	155,059
04200	Accountant 2	1	1.00	43,101	0	37,081	3,297	83,479
04300	Accountant 3	1	1.00	49,754	0	38,466	3,806	92,026
04350	Accountant 4 (NR)	1	1.00	54,170	0	39,385	4,144	97,699
04360	Accountant 4 - Hospital	1	1.00	54,458	0	39,446	4,166	98,070
04505	Program Evaluator	1	1.00	66,222	0	41,895	5,066	113,183
05930	Prog Coord Safety Svs	3	2.00	133,021	0	83,913	10,176	227,110
06300	Materials Distrib Clerk	1	1.00	31,191	0	34,600	2,386	68,177
06500	Stores Clerk 1	1	2.25	78,710	0	79,627	6,021	164,358
06624	Distribution Asst	1	1.00	34,167	0	35,220	2,613	72,000
06625	Distribution Asst	2	2.00	67,130	0	70,190	5,136	142,456
06700	Stores Clerk 3	1	1.00	38,054	0	36,030	2,911	76,995
08420	Program Analyst (MH)	1	1.00	38,968	0	36,221	2,981	78,170
08421	Prog Analyst BH	1	1.00	44,821	0	37,439	3,429	85,689
12700	Accts Rec Supv - Bil	1	1.00	51,446	0	38,818	3,936	94,200
13100	Custodial Worker 1	(25)	8.75	252,845	0	298,598	19,339	570,782
13200	Custodial Worker 2	(9)	3.75	124,003	0	131,213	9,486	264,702
13370	Hosp Maint Wrkr MHC	1	12.00	458,820	0	432,809	35,100	926,729
14410	Housekeeper 1	(2)	1.00	34,649	0	35,322	2,653	72,624
14900	Cook 1	(6)	2.75	97,470	0	97,583	7,460	202,513
15050	Cook 3	0	0.25	10,082	0	9,125	771	19,978
15501	Dietitian 1	2	3.00	128,733	0	111,123	9,847	249,703
15600	Dietitian 2	0	0.00	0	0	0	0	0
15800	Food Serv Wrkr 1	(28)	7.25	215,064	0	248,552	16,454	480,070

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<i>6300 - DHHS - Behavioral Health Division</i>								
15810	Food Serv Wrkr 1 - HOC	(10)	3.10	71,956	0	0	5,510	77,466
15900	Food Serv Wrkr 2	(5)	1.50	48,012	0	52,154	3,675	103,841
15910	Food Serv Asst Supv	(5)	1.25	39,535	0	43,364	3,023	85,922
15920	Food Serv Wrkr 2 (Hr)	(1)	0.47	11,618	0	0	888	12,506
15950	Food Serv Supv	(7)	2.00	69,856	0	70,756	5,344	145,956
16050	Sewing Mach Oper 2	1	1.00	32,006	0	34,770	2,448	69,224
16250	Clothing Supply Clk 1	1	2.00	61,228	0	68,961	4,684	134,873
16300	Clothing Supply Clk 2	1	2.00	64,012	0	69,541	4,897	138,450
20210	Oper & MTCE Supv	1	1.00	54,170	0	39,385	4,144	97,699
20400	Mech Mtce Supt	1	1.00	61,279	0	40,866	4,688	106,833
37210	Mech Utility Engr	1	1.00	77,379	0	44,219	5,919	127,517
43820	Nursing Asst MH Pool	1	7.00	262,255	0	0	20,063	282,318
43839	Nursing Asst 1 BH	0	0.00	0	0	0	0	0
43840	Nursing Asst 1 MH	6	145.00	4,386,030	0	4,988,604	335,544	9,710,178
43890	Psych LPN (MHC)	5	19.00	822,757	0	705,334	62,939	1,591,030
44180	MH Asst	0	0.00	0	0	0	0	0
44450	Infect Contrl Practitnr	1	1.00	64,394	0	41,515	4,926	110,835
44500	RN 1	7	92.50	5,387,762	0	3,721,717	412,165	9,521,644
44510	RN 1 (Pool)	1	0.74	51,575	0	0	3,946	55,521
44540	RN 2 - MH	11	36.25	2,346,352	0	1,465,915	179,491	3,991,758
44560	Community Nurse Spec	0	0.25	17,489	0	10,668	1,337	29,494
44570	RN 3 - MH	1	4.50	336,243	0	196,496	25,725	558,464
44580	RN 2 MH Pool	1	1.00	69,955	0	0	5,351	75,306
44605	BH Emer Ser Clin (RN)	1	7.00	434,378	0	287,194	33,229	754,801
44610	Community Svc Nurse	1	6.50	402,390	0	266,476	30,783	699,649
44620	Qual/Utilz Rev Spec	0	0.00	0	0	0	0	0
44760	RN 2 - Utilz Review	1	2.00	129,270	0	83,130	9,889	222,289
44770	RN 2 (Staff Devel)	1	3.00	198,051	0	125,560	15,151	338,762
45000	Clinical Nurse Spec	0	0.00	0	0	0	0	0

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<i>6300 - DHHS - Behavioral Health Division</i>								
45005	Clinic Safety/Risk Mgmt Nurse	1	1.00	68,737	0	42,419	5,259	116,415
45080	Utilization Review Coord	1	1.00	78,701	0	44,494	6,020	129,215
45100	RN-MH/Human Res	0	0.00	0	0	0	0	0
45110	Nurs Prog Coord	7	11.00	805,413	0	476,883	61,613	1,343,909
45115	Nursing Admin Coord	1	1.00	64,923	0	41,625	4,966	111,514
45135	Adm Coord (BH)	3	8.00	497,431	0	328,430	38,054	863,915
45140	Admin Coord (Aging)	1	1.00	63,516	0	41,332	4,859	109,707
45740	Nurse Practitioner	(1)	0.00	1	0	1	0	2
45750	Adv Pract Nurse Prescrib (Poo	10	10.00	10	0	0	0	10
45760	Advanced Practice Nurse Prescr	9	7.50	648,780	0	345,897	49,629	1,044,306
47320	House Physician 3	2	6.08	1,064,156	0	392,488	81,409	1,538,053
50770	Staff Psychiatrist	11	19.15	2,972,870	0	1,157,314	227,423	4,357,607
50841	Medical Prog Dir (CATC)	4	3.00	559,916	0	200,917	42,834	803,667
50842	Medical Prog Dir (Adult Srvs)	0	0.00	0	0	0	0	0
50843	Medical Dir Acute Srvs	2	1.00	193,434	0	68,388	14,798	276,620
50844	Medical Dir-Crisis Srv	1	1.00	193,434	0	68,388	14,798	276,620
50845	Medical Dir-Forensic Srv	2	1.00	199,974	0	69,750	15,298	285,022
50847	Medical Director Adult	1	1.00	174,467	0	64,437	13,347	252,251
51615	Staffing Assistant	5	5.00	190,005	0	180,095	14,535	384,635
52060	Med Record Supv	1	2.00	75,392	0	71,910	5,767	153,069
52115	Medical Staff Coordinator	1	1.00	52,694	0	39,079	4,031	95,804
52120	Asst Med Rec Adm BH	1	1.00	51,446	0	38,818	3,936	94,200
52660	Pharmacy Tech	1	1.00	34,167	0	35,220	2,613	72,000
53290	Cert OCC Therapy Asst	3	22.00	836,456	0	792,503	63,990	1,692,949
53355	Rehab Service Supv	2	1.00	63,100	0	41,246	4,827	109,173
53356	Rehabilitation Coordinator	2	1.00	64,922	0	41,626	4,968	111,516
53410	OCC Therapist 2	10	19.00	947,104	0	731,224	72,454	1,750,782
53430	OCC Therapist 3	5	13.50	725,111	0	530,422	55,470	1,311,003
53910	Music Therapy Prog Coord	1	1.00	54,170	0	39,385	4,144	97,699

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<i>6300 - DHHS - Behavioral Health Division</i>								
53920	Devlpmntl Disability Spec	1	3.00	166,902	0	119,072	12,768	298,742
53930	Music Therapist 2	5	5.00	248,160	0	192,200	18,985	459,345
54700	Psychometry Tech 1	1	1.00	48,169	0	38,136	3,684	89,989
54750	Qual Mangmt Admin Asst	0	0.00	0	0	0	0	0
55361	Quality Assur Tech (Wrap)	1	1.00	40,328	0	36,503	3,085	79,916
55420	Human Services Supv MH	1	1.25	71,578	0	50,037	5,475	127,090
55481	Quality Imprvmt Coord	1	1.00	63,576	0	41,344	4,864	109,784
55485	Quality Improve & Risk Coord	1	1.00	84,742	0	45,753	6,483	136,978
55731	Contract Srvs Coord	2	2.00	122,423	0	81,705	9,366	213,494
56000	Human Serv Wrkr Child Welfare	1	1.00	53,541	0	39,255	4,096	96,892
56300	Human Serv Wkr	2	6.85	367,844	0	269,123	28,141	665,108
56500	Adm Coordinator SSI	1	1.00	61,279	0	40,866	4,688	106,833
56521	Admin Coord CATC	1	1.00	61,279	0	40,866	4,688	106,833
56540	Prog Coord - AODA	1	1.00	62,843	0	41,192	4,807	108,842
56545	Prog Coord (ATR)	0	0.00	0	0	0	0	0
56630	Human Service Wrkr MH	(1)	0.50	27,574	0	19,795	2,109	49,478
56660	Comm Supp Prog Coord	2	2.00	124,256	0	82,086	9,506	215,848
56900	Psych Social Worker	7	30.50	1,682,237	0	1,207,529	128,693	3,018,459
56941	Psych Social Wrkr Pool	1	0.50	40,000	0	0	3,060	43,060
56965	Psychiatric Crisis Svcs Coord	1	1.00	67,874	0	42,240	5,192	115,306
56996	Psy Soc Wrkr CSP	1	1.00	56,210	0	39,811	4,300	100,321
57021	Clinic Psych 3	7	8.50	637,373	0	371,627	48,761	1,057,761
57090	Clinical Prog Dir - Psych	7	9.80	792,423	0	440,451	60,623	1,293,497
57270	Program Coordinator CATC	1	2.00	129,848	0	83,251	9,934	223,033
57760	Integrated Service Coord	2	3.00	207,678	0	127,563	15,888	351,129
57761	Integrated Srvs Coord	2	5.00	370,927	0	217,771	28,376	617,074
57765	SAIL Prog Coord	0	0.00	0	0	0	0	0
57780	Asst Prog Admin CATC	1	1.00	77,379	0	44,219	5,919	127,517
58024	Quality Assur Coord (DHHS)	2	2.00	127,982	0	82,862	9,790	220,634

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<i>6300 - DHHS - Behavioral Health Division</i>								
58030	Quality Assur Spec (AODA)	4	4.00	219,991	0	158,233	16,830	395,054
58052	Quality Assurance Client Right	1	1.00	40,327	0	36,503	3,085	79,915
59025	BH Emer Serv Clinician	1	13.00	718,770	0	515,049	54,986	1,288,805
76140	Placemt Resources Mgr	1	1.00	67,206	0	42,100	5,141	114,447
78230	Nursing Admntr - Psych	1	1.00	74,950	0	43,714	5,734	124,398
78360	Med Record Admntr - MHC	1	1.00	73,989	0	43,513	5,660	123,162
78361	Ex Dir 2 - Assoc Dir Clinic Op	1	1.00	98,475	0	48,612	7,533	154,620
80041	Ex Dir 2 Chief Psyc	4	1.00	90,054	0	46,860	6,889	143,803
80043	Ex Dir 2 Asst Hosp Adm 2 BHD	2	1.00	100,610	0	49,057	7,697	157,364
80044	Ex Dir 2 Prog Adm CATC	1	1.00	99,005	0	48,723	7,574	155,302
80045	Ex Dir 2 Assc BH Adm Fisc	1	1.00	98,053	0	48,525	7,501	154,079
80046	Ex Dir 3 BH Admin	1	1.00	121,176	0	53,340	9,270	183,786
80077	Exec Dir 1 - Nursing Dir BHD	0	0.00	0	0	0	0	0
80078	Exec Dir 1 - Psych Crisis Svcs	1	1.00	83,553	0	45,505	6,392	135,450
80079	Exec Dir 1-Acute Inpat Svcs	1	1.00	83,568	0	45,508	6,393	135,469
80084	Associate Director Clinical Op	0	0.00	0	0	0	0	0
80087	Exec Dir 2 - Assoc Adm Nursing	1	1.00	96,000	0	48,097	7,344	151,441
89120	Asst Hosp Admntr 2 - MHC	1	1.00	73,434	0	43,397	5,618	122,449
89520	Asst Hosp Admntr 1	2	1.00	86,517	0	46,123	6,619	139,259
OTIME	Overtime	46	47.37	2,355,826	0	0	180,245	2,536,071
SHIFT	Shift Differential	11	7.75	385,422	0	0	29,485	414,907
SPREM	Special Premium	4	1.82	90,511	0	0	6,923	97,434
VANDT	Vacancy and Turnover Adjust	(46)	(47.36)	(2,355,513)	0	(998,188)	(180,221)	(3,533,922)
Z0005	Dietican 3	1	1.00	49,000	0	38,310	3,749	91,059
Z0006	Safety Compliance Office	1	1.00	70,578	0	42,803	5,399	118,780
Z0009	Spirit Integration Coord (Hrly	1	0.50	25,000	0	0	1,913	26,913
Z0010	Exec Dir 1 - SAIL Ops Coord	1	1.00	87,178	0	46,260	6,669	140,107
Z0011	Ed Services Program Director	1	1.00	83,298	0	45,452	6,372	135,122
<i>6300 - DHHS - Behavioral Health Division</i>		<i>189</i>	<i>779.77</i>	<i>40,753,485</i>	<i>0</i>	<i>28,228,233</i>	<i>3,117,651</i>	<i>72,099,369</i>

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<i>7200 - County Health Programs</i>								
00007	Office Support Asst 2	2	2.00	62,456	0	69,216	4,778	136,450
00040	Administrative Asst (NR)	1	1.00	42,794	0	37,017	3,274	83,085
00061	Exec Asst (CHP)	1	1.00	42,794	0	37,017	3,274	83,085
00070	Secretary	1	1.00	35,825	0	35,565	2,740	74,130
04455	Acctng Coord (CHRP)	1	1.00	56,632	0	39,899	4,332	100,863
04905	Health Care Plan Supervisor	1	1.00	53,474	0	39,241	4,090	96,805
04910	Health Care Plan Spec	1	4.00	152,216	0	144,119	11,644	307,979
04950	Health Care Plan Spec 2	1	6.00	241,968	0	219,020	18,511	479,499
06500	Stores Clerk 1	1	1.00	34,982	0	35,390	2,676	73,048
11081	Client Svcs Spec	1	1.00	46,355	0	37,759	3,546	87,660
44760	RN 2 - Utilz Review	1	4.50	289,773	0	186,819	22,168	498,760
52090	Medical Rec Tech 2	1	2.00	74,140	0	71,650	5,672	151,462
52110	Medical Rec Adm 2	1	1.00	51,446	0	38,818	3,936	94,200
54800	Paramedic Trainer/Para	1	0.50	20,282	0	18,277	1,551	40,110
54810	Paramedtrain/Paramed (Hr)	2	3.20	126,411	0	0	9,670	136,081
54820	Emrg Med Serv Instr	1	5.00	319,760	0	207,115	24,462	551,337
54850	Emerg Med Svcs Supv (Hr)	1	0.25	13,769	0	0	1,054	14,823
54860	Emerg Med Svcs Supv	1	1.00	54,170	0	39,385	4,144	97,699
54865	EMS Prog Dir	1	1.00	84,445	0	45,691	6,460	136,596
54875	GAMP Prog Dir	1	1.00	83,297	0	45,452	6,372	135,121
55731	Contract Svcs Coord	1	1.00	55,645	0	39,693	4,257	99,595
57331	EMS Prog Coord	1	1.00	81,356	0	45,047	6,224	132,627
58023	Qual Assur Coord (EMS)	1	1.00	68,713	0	42,415	5,256	116,384
58051	Qual Assur Spec (EMS)	1	1.00	37,819	0	35,980	2,893	76,692
64400	EMS Communicator (Hrly)	1	0.51	19,773	0	0	1,513	21,286
64410	EMS Commuctr	1	7.00	278,663	0	254,767	21,318	554,748
76165	Fiscal & Bgt Mgr (CHP)	1	1.00	73,978	0	43,511	5,660	123,149
80047	Ex Dir 2 Assoc Hos Adm Pat	1	1.00	112,830	0	51,602	8,631	173,063
OTIME	Overtime	4	0.64	32,140	0	0	2,460	34,600

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<i>7200 - County Health Programs</i>								
SHIFT	Shift Differential	1	0.10	5,022	0	0	384	5,406
SPREM	Special Premium	1	0.05	2,511	0	0	192	2,703
VANDT	Vacancy and Turnover Adjust	(3)	(2.50)	(125,545)	0	(52,865)	(9,605)	(188,015)
<i>7200 - County Health Programs</i>		33	50.25	2,529,894	0	1,807,600	193,537	4,531,031
<i>7900 - Department On Aging</i>								
00004	Office Support Asst 1	1	1.00	31,783	0	34,724	2,432	68,939
00007	Office Support Asst 2	1	1.00	33,565	0	35,095	2,568	71,228
00040	Administrative Asst (NR)	3	3.00	121,759	0	109,671	9,315	240,745
00042	Clerical Asst 1	4	4.00	142,853	0	142,169	10,928	295,950
00057	Executive Assistant (Aging)	1	1.00	42,794	0	37,017	3,274	83,085
00066	Secretarial Asst	3	4.00	152,384	0	144,155	11,657	308,196
00067	Secretarial Assistant (NR)	1	1.00	33,629	0	35,108	2,573	71,310
00465	Accounting Manager - Aging	1	1.00	73,527	0	43,417	5,625	122,569
01911	Claims Technician	0	1.00	41,660	0	36,781	3,187	81,628
04038	Fiscal Asst 1	1	1.00	36,049	0	35,612	2,758	74,419
04041	Fiscal Asst 2	1	1.00	36,784	0	35,765	2,814	75,363
04100	Accountant 1	1	2.00	77,972	0	72,447	5,965	156,384
04200	Accountant 2	3	4.00	167,288	0	147,258	12,798	327,344
04300	Accountant 3	3	3.00	147,650	0	115,062	11,296	274,008
04350	Accountant 4 (NR)	1	1.00	54,170	0	39,385	4,144	97,699
04435	Accounting Coordinor (Aging)	1	1.00	54,252	0	39,403	4,151	97,806
04462	Fiscal Analyst	2	3.00	165,008	0	118,678	12,623	296,309
04510	Performance Evaluator 3	3	3.00	162,510	0	118,155	12,432	293,097
04525	LTC Functional Screener	2	2.00	111,290	0	79,386	8,514	199,190
04910	Health Care Plan Spec	3	3.00	114,162	0	108,090	8,733	230,985
04950	Health Care Plan Spec 2	3	8.00	317,108	0	290,877	24,259	632,244
12220	Fiscal & Mgmt Analyst 3	1	1.00	62,437	0	41,108	4,776	108,321
12262	Service Provider Training Spec	2	2.00	90,666	0	75,090	6,936	172,692
12263	Contract Spec Quality Surveyor	1	1.00	62,221	0	41,062	4,760	108,043

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<i>7900 - Department On Aging</i>								
12268	Contracts Manager (CMO)	1	1.00	75,767	0	43,884	5,797	125,448
41420	Marketing Coordinator	1	1.00	67,109	0	42,080	5,134	114,323
44890	RN 2 Dept on Aging	4	12.00	778,424	0	499,366	59,549	1,337,339
45110	Nurs Prog Coord	1	1.00	77,060	0	44,153	5,895	127,108
45140	Admin Coord (Aging)	1	1.00	63,516	0	41,332	4,859	109,707
55330	Quality Assurance Tech	1	1.00	37,261	0	35,864	2,850	75,975
55440	Service Supp Spec	1	5.00	167,720	0	175,452	12,831	356,003
55445	Srv Supp Spec B/L	1	1.00	33,423	0	35,065	2,557	71,045
55731	Contract Srvs Coord	2	2.00	123,470	0	81,924	9,446	214,840
55733	Contract Service Coord (CMO)	6	6.00	348,114	0	241,122	26,628	615,864
55980	Human Srv Wkr Aging B/L Sp	2	2.00	107,725	0	78,644	8,241	194,610
55990	Human Srv Wkr Aging B/L Rus	1	1.00	39,269	0	36,282	3,004	78,555
56160	Human Srv Wkr (Aging)	5	49.00	2,595,602	0	1,917,679	198,564	4,711,845
56300	Human Serv Wkr	2	2.00	103,100	0	77,680	7,886	188,666
56561	Program Coordinator (ASD)	2	2.00	129,846	0	83,250	9,932	223,028
56562	Prog Coord (Resource Ctr)	1	1.00	63,991	0	41,431	4,895	110,317
56690	Unit Supv - Long Trm Supp	3	3.00	169,401	0	119,591	12,959	301,951
56700	Program Coord LTS	1	1.00	64,923	0	41,625	4,966	111,514
56711	Info & Outreach Coord Aging	1	2.00	107,050	0	78,503	8,189	193,742
57291	Prog Coord Aging	1	2.00	117,316	0	80,641	8,975	206,932
57322	Contract Spec	(4)	1.00	57,649	0	40,113	4,410	102,172
57330	Prog Coord (Community Health)	1	1.00	64,923	0	41,625	4,966	111,514
57340	Prog Coord (Resource Ctr)	3	3.00	193,837	0	124,681	14,827	333,345
57370	Unit Supervisor (CMO)	1	2.00	118,020	0	80,788	9,028	207,836
57851	Elderly Nutrition Prog Coord	1	1.00	70,856	0	42,860	5,420	119,136
57961	Client/Provider Liaison	2	2.00	116,098	0	80,388	8,882	205,368
57971	AODA Spec	1	1.00	55,634	0	39,690	4,256	99,580
57980	Program Coord (CMO Trng)	1	1.00	61,965	0	41,009	4,740	107,714
57991	Quality Imprv Coord Res Ctr	1	1.00	66,222	0	41,895	5,066	113,183

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<i>7900 - Department On Aging</i>								
58011	Quality Impr Coord (CMO)	2	2.00	130,542	0	83,396	9,986	223,924
59901	Paralegal	2	2.00	105,624	0	78,206	8,081	191,911
65860	Prog & Policy Coordinator	1	1.00	70,059	0	42,694	5,360	118,113
65870	Program Planning Coord	1	1.00	67,776	0	42,219	5,185	115,180
77390	Resource Manager (Aging)	1	1.00	63,720	0	41,374	4,875	109,969
80048	Ex Dir 1 Asst Dir Dept Age Adm	1	1.00	83,306	0	45,453	6,373	135,132
80049	Ex Dir 1 Asst Dir Dept Age Fis	1	1.00	87,513	0	46,330	6,695	140,538
80050	Ex Dir 1 Asst Dir Ag LtSup	1	1.00	84,939	0	45,794	6,498	137,231
80051	Ex Dir 3 Dir Dept on Aging	1	1.00	114,837	0	52,020	8,785	175,642
OTIME	Overtime	3	1.66	89,172	0	0	6,821	95,993
SALADJ	Salary Adjustment	1	0.15	8,219	0	1,195	629	10,043
SPREM	Special Premium	1	0.35	18,586	0	0	1,421	20,007
VANDT	Vacancy and Turnover Adjust	(3)	(2.50)	(134,295)	0	(54,137)	(10,274)	(198,706)
Z0015	Family Care Ops Manager	1	1.00	96,345	0	48,168	7,370	151,883
<i>7900 - Department On Aging</i>		102	173.66	9,295,155	0	6,776,844	711,075	16,783,074
<i>8000 - Dept of Health & Human Services</i>								
00004	Office Support Asst 1	2	3.00	95,829	0	104,269	7,327	207,425
00006	Office Support Asst B/L	1	1.00	31,879	0	34,743	2,438	69,060
00007	Office Support Asst 2	15	37.00	1,227,561	0	1,295,525	93,908	2,616,994
00009	Office Support Asst 2 B/L	2	4.00	119,521	0	137,310	9,143	265,974
00015	Clerical Assistant 1 (NR)	3	5.00	170,702	0	176,073	13,059	359,834
00016	Off Sup Asst 2	1	1.00	38,410	0	36,104	2,938	77,452
00018	Clerical Asst 2 (NR BL SP)	2	2.00	75,428	0	71,918	5,770	153,116
00038	Mgmt Asst (DHS)	1	1.00	42,864	0	37,031	3,280	83,175
00040	Administrative Asst (NR)	3	3.00	128,823	0	111,143	9,856	249,822
00041	Admin Asst	1	1.00	44,523	0	37,376	3,406	85,305
00042	Clerical Asst 1	6	11.00	385,966	0	389,534	29,527	805,027
00045	Clerical Asst 2	3	8.00	293,518	0	285,966	22,453	601,937
00067	Secretarial Assistant (NR)	3	3.00	104,137	0	106,001	7,966	218,104

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<i>8000 - Dept of Health & Human Services</i>							
00068 Secretary (NR)	1	1.00	39,451	0	36,321	3,018	78,790
00070 Secretary	2	2.00	82,090	0	73,306	6,280	161,676
00087 Adm Spec (DHS) NR	1	1.00	44,833	0	37,442	3,430	85,705
00102 Senior Executive Asst (DHHS)	1	1.00	46,743	0	37,839	3,576	88,158
00261 Control Center Asst	1	8.00	296,344	0	286,553	22,670	605,567
01294 Clerical Spec (DHS)	2	2.00	82,090	0	73,306	6,280	161,676
01541 Payroll Asst	1	2.00	73,220	0	71,458	5,602	150,280
02740 Buss Systems Proj Mgr	1	0.75	61,820	0	33,953	4,729	100,502
04038 Fiscal Asst 1	1	2.00	72,098	0	71,224	5,515	148,837
04040 Fiscal Asst 1	1	5.00	175,370	0	177,046	13,416	365,832
04041 Fiscal Asst 2	6	13.00	490,156	0	467,440	37,497	995,093
04330 Accountant 4	1	1.00	58,051	0	40,194	4,441	102,686
04350 Accountant 4 (NR)	1	1.00	54,170	0	39,385	4,144	97,699
04430 Accounting Supv-MCHCP	2	1.00	56,748	0	39,924	4,340	101,012
04465 Acctng Coord (DHHS)	1	1.00	57,536	0	40,087	4,401	102,024
04755 Fiscal Coord (DSD)	1	1.00	58,151	0	40,214	4,448	102,813
05231 Securities Agent	1	1.00	43,101	0	37,081	3,297	83,479
05500 Human Res Analyst 2	1	1.00	49,633	0	38,441	3,797	91,871
06625 Distribution Asst	2	4.00	134,336	0	140,396	10,276	285,008
06626 Stores & Distr Asst 1	2	2.00	73,561	0	71,529	5,627	150,717
06901 Housing Insp Rent Asst	1	2.00	96,338	0	76,272	7,370	179,980
07990 Housing Prog Asst (Spec Needs)	2	4.00	182,948	0	150,519	13,996	347,463
08010 Housing Prog Asst Rehab	1	1.00	43,101	0	37,081	3,297	83,479
08020 Housing Prog Asst RentAss	1	7.00	304,052	0	260,054	23,260	587,366
08024 Housing Program Manager- BHD	2	1.00	77,380	0	44,219	5,920	127,519
08030 Housing Rehab Analyst	1	1.00	44,821	0	37,439	3,429	85,689
08400 Housing & Comm Dev Prog Coorc	2	2.00	124,256	0	82,086	9,506	215,848
08410 Housng & ComDev CD Spec ND	2	1.00	62,127	0	41,043	4,753	107,923
08441 Asst Housing Prog Coord SN	1	1.00	55,644	0	39,693	4,257	99,594

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<i>8000 - Dept of Health & Human Services</i>								
08450	Asst H & Comm Dev Prog Coord	1	1.00	54,170	0	39,385	4,144	97,699
08541	Adm Asst 2 Contracts	1	1.00	49,754	0	38,466	3,806	92,026
10190	Adm Asst 2-Chldrns Crt	1	1.00	47,821	0	38,064	3,658	89,543
10220	Adm Asst 2 - Accts Rec	1	1.00	46,651	0	37,820	3,568	88,039
11050	Adm Coord (Alco/Drug Prog)	1	1.00	59,272	0	40,449	4,534	104,255
11270	Oper Coord (SP)	1	1.00	49,633	0	38,441	3,797	91,871
11305	Admin Asst Customer Service	1	1.00	46,877	0	37,867	3,586	88,330
11311	Adm Asst Fin Asst	1	1.00	51,639	0	38,858	3,951	94,448
12205	Grant Coord	1	1.00	76,471	0	44,030	5,850	126,351
13100	Custodial Worker 1	0	2.00	57,885	0	68,265	4,428	130,578
13200	Custodial Worker 2	1	3.00	96,093	0	104,327	7,351	207,771
13650	Facilities Wrkr (DHHS)	1	3.00	119,406	0	109,181	9,134	237,721
14410	Housekeeper 1	1	1.00	34,649	0	35,320	2,650	72,619
20220	Operations Coord	1	1.00	67,776	0	42,219	5,185	115,180
20400	Mech Mtce Supt	1	1.00	58,451	0	40,277	4,472	103,200
44500	RN 1	1	3.00	176,820	0	121,138	13,527	311,485
44700	RN 2	1	1.00	65,250	0	41,693	4,991	111,934
44720	RN 2 Adult Svs Div	4	7.00	451,614	0	290,783	34,549	776,946
45110	Nurs Prog Coord	1	1.00	76,637	0	44,065	5,862	126,564
55330	Quality Assurance Tech	0	24.00	975,829	0	877,736	74,651	1,928,216
55360	Quality Assur Tech B/L (Span)	2	3.00	121,291	0	109,574	9,279	240,144
55391	Human Srv Analyst CARE	1	1.00	54,822	0	39,521	4,194	98,537
55400	Human Srvs Supv	3	6.00	338,802	0	239,185	25,918	603,905
55484	Qual Improv Coord DHHS	1	1.00	52,125	0	38,960	3,988	95,073
55495	Food Stamp Pymt Accur Mgr	1	1.00	64,923	0	41,625	4,966	111,514
55550	Intake Specialist CCC	1	17.00	705,415	0	624,688	53,963	1,384,066
55560	Intake Spec CCC B/L (Sp)	1	2.00	82,990	0	73,493	6,348	162,831
55570	Custody Placement Spec	1	5.00	290,245	0	200,968	22,204	513,417
55731	Contract Srvs Coord	1	7.00	439,281	0	288,215	33,606	761,102

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<i>8000 - Dept of Health & Human Services</i>								
55740	Disabilities Srvs Spec	2	2.00	107,479	0	78,592	8,222	194,293
55750	Econ Supp Supv 1 - B/L (Sp)	3	3.00	125,088	0	110,364	9,570	245,022
55760	Econ Supp Supv 1	9	16.00	682,233	0	591,755	52,198	1,326,186
55787	Child Care Prog Coord (Ltcy)	1	1.00	55,644	0	39,693	4,257	99,594
55788	Child Care Prog Coord (SN)	1	1.00	55,645	0	39,693	4,257	99,595
55790	Child Care Prog Supv	1	3.00	138,648	0	113,188	10,606	262,442
55791	Child Care Prog Spec	2	6.00	255,654	0	221,870	19,558	497,082
55792	Child Care Prog Spec B/L Span	1	1.00	34,563	0	35,303	2,644	72,510
55795	Child Care Prog Spec	2	15.00	691,103	0	565,497	52,869	1,309,469
55796	Child Care Prog Spec-B/Sp	2	3.00	144,507	0	114,408	11,054	269,969
55797	Child Care Prog Spec B/Hm	1	2.00	93,716	0	75,726	7,169	176,611
55800	Energy Asst Prog Int	1	2.00	68,096	0	70,391	5,209	143,696
55810	Energy Asst Prog Spec	0	3.00	98,742	0	104,878	7,554	211,174
55860	Planning Analyst (DHS)	2	2.00	113,496	0	79,844	8,682	202,022
55880	Planning Analyst (DSD)	1	1.00	55,795	0	39,724	4,268	99,787
56101	Econ Supp Trng Asst	1	3.00	144,387	0	114,383	11,047	269,817
56130	Econ Supp Spec - B/L Hmong	1	1.00	39,783	0	36,390	3,044	79,217
56140	Econ Supp Spec - B/L Viet	2	2.00	84,511	0	73,809	6,466	164,786
56150	Econ Supp spec - B/L Sp	2	15.00	561,708	0	538,551	42,970	1,143,229
56170	Econ Supp Spec	(4)	161.50	6,270,667	0	5,844,846	479,704	12,595,217
56180	Econ Supp Spec-B/L Lat	1	1.00	39,783	0	36,390	3,044	79,217
56190	Econ Supp Sup 1-B/L Hmong	1	1.00	45,039	0	37,484	3,445	85,968
56200	Human Serv Wrkr FTO	1	1.00	47,007	0	37,895	3,596	88,498
56270	Social Worker	1	1.00	55,634	0	39,690	4,256	99,580
56300	Human Serv Wkr	8	89.00	4,575,753	0	3,454,248	350,047	8,380,048
56310	Human Serv Wk -B/L Span	5	6.00	315,765	0	234,389	24,157	574,311
56471	Admin Spec Payroll	2	2.00	121,624	0	81,538	9,304	212,466
56510	Adm Coord - FA	0	0.00	0	0	0	0	0
56515	Admin Coord (ESSB)	2	2.00	118,544	0	80,898	9,068	208,510

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<i>8000 - Dept of Health & Human Services</i>								
56561	Program Coordinator (ASD)	1	1.00	64,923	0	41,625	4,966	111,514
56690	Unit Supv - Long Trm Supp	2	5.00	281,882	0	199,227	21,565	502,674
56900	Psych Social Worker	1	1.00	55,634	0	39,690	4,256	99,580
57120	Unit Supv (Adult Contr Svcs)	1	1.00	56,272	0	39,823	4,305	100,400
57130	Unit Supv (Child Contr Svcs)	1	1.00	56,748	0	39,922	4,341	101,011
57190	Staff Develop Asst (FSCR)	1	1.00	56,748	0	39,922	4,341	101,011
57300	Child Probation Offcr	1	4.00	222,536	0	158,763	17,024	398,323
57340	Prog Coord (Resource Ctr)	0	0.00	233	0	48	17	298
57600	Admin Coord D/C Enforcmt	1	1.00	52,892	0	39,120	4,046	96,058
58024	Quality Assur Coord (DHHS)	1	1.00	63,991	0	41,431	4,895	110,317
58045	Quality Assur Spec (ASD)	0	0.00	0	0	0	0	0
58620	Juvenile Corr Offic	1	65.00	2,632,435	0	2,375,030	201,380	5,208,845
58630	Juv Corr Offi - B/L (Sp)	1	3.00	124,371	0	110,216	9,514	244,101
58640	Juvenile Corr Wrkr Supv	1	6.00	297,798	0	230,647	22,781	551,226
65820	Info System Appl Spec CCC	1	1.00	54,431	0	39,440	4,164	98,035
66015	Customer Service Coordinator	1	1.00	61,702	0	40,955	4,721	107,378
76130	Section Manager	1	1.00	69,558	0	42,591	5,322	117,471
76200	Accountant 4 - Fiscal	0	0.00	0	0	0	0	0
78820	Sect Mgr Br Off FCMB	1	1.00	57,524	0	40,084	4,400	102,008
78830	Sect Mgr Supp Prog ESSB	1	1.00	55,416	0	39,646	4,240	99,302
78840	Sect Mgr Financial FCMB	1	1.00	57,501	0	40,080	4,399	101,980
78960	Qual Assur Mgr Fin Asst	0	0.00	0	0	0	0	0
79020	Detention Home Supt	1	1.00	76,232	0	43,980	5,831	126,043
79047	Exec Dir 2 DHHS Housing	1	1.00	109,513	0	50,912	8,378	168,803
79090	Division Admin Delinq/Crt Srv	1	1.00	95,099	0	47,909	7,275	150,283
80052	Ex Dir 3 Dir of Human Srv	1	1.00	123,786	0	53,883	9,470	187,139
80053	Ex Dir 2 Assoc Dir Soc Serv-Op	1	1.00	91,388	0	47,136	6,991	145,515
80054	Ex Dir 2 Comm Res Adm	1	1.00	88,713	0	46,579	6,786	142,078
80055	Ex Dir 2 Dep Prog Dir-Comm Srv	1	1.00	107,407	0	50,472	8,216	166,095

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<i>8000 - Dept of Health & Human Services</i>								
80056	Ex Dir 1 Bureau Adm ESSB	1	1.00	77,468	0	44,238	5,926	127,632
80057	Ex Dir 1 Bureau Adm FCMB	1	1.00	73,122	0	43,333	5,594	122,049
80058	Ex Dir 2 Div Adm Fin Asst	1	1.00	96,777	0	48,259	7,403	152,439
80071	ExDir1 Fiscal Srv Dir	1	1.00	84,388	0	45,678	6,456	136,522
80072	ExDir1 Contract Admin	1	1.00	77,415	0	44,226	5,923	127,564
OTIME	Overtime	11	15.06	666,290	0	0	50,972	717,262
VANDT	Vacancy and Turnover Adjust	(67)	(40.06)	(1,783,604)	0	(813,914)	(136,456)	(2,733,974)
Z0018	Resource Cntr Mgr-Disabilities	1	1.00	63,716	0	41,374	4,874	109,964
<i>8000 - Dept of Health & Human Services</i>		<i>147</i>	<i>680.25</i>	<i>30,122,841</i>	<i>0</i>	<i>25,512,913</i>	<i>2,304,384</i>	<i>57,940,138</i>
<i>9000 - Parks, Recreation & Culture</i>								
00032	Clerical Spec (HR) NR	1	1.00	35,667	0	35,532	2,728	73,927
00041	Admin Asst	1	1.00	43,984	0	37,265	3,365	84,614
00094	Senior Exec Asst (Parks)	1	1.00	48,145	0	38,131	3,683	89,959
01297	Cler Spec Parks	3	3.00	124,366	0	110,215	9,514	244,095
01340	Office Asst 3 (Seas)	3	0.48	16,501	(1,023)	0	1,263	16,741
01390	Office Asst 3	9	11.00	408,702	0	394,263	31,266	834,231
15850	Park Unit Coord 2 Conc	2	3.00	135,117	0	112,453	10,336	257,906
15871	Food Srv Oper Seas	2	4.77	147,884	(9,169)	0	11,313	150,028
20500	Carpenter	1	4.00	223,972	0	159,062	17,134	400,168
20700	Carpenter Supv	1	1.00	61,884	0	40,992	4,734	107,610
21000	Painter Bldgs	1	1.00	53,265	0	39,198	4,074	96,537
23800	Electrical Mechanic	1	4.00	244,824	0	163,404	18,729	426,957
24000	Electrical Mech Supv	1	1.00	67,331	0	42,127	5,151	114,609
25300	Plumber	1	4.00	269,768	0	168,599	20,638	459,005
25400	Plumber Supv	1	1.00	75,543	0	43,837	5,779	125,159
26350	Ironworker	1	2.00	111,248	0	79,377	8,510	199,135
26370	Ironworker Supervisor	1	1.00	59,466	0	40,489	4,549	104,504
27280	Heating Eqmt Mech	1	1.00	67,373	0	42,136	5,154	114,663
27290	Heating Equip Mech (Supv)	1	1.00	74,092	0	43,535	5,668	123,295

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<i>9000 - Parks, Recreation & Culture</i>								
30800	Oper & Mtce Engrn	1	2.00	106,166	0	78,319	8,121	192,606
37700	Landscape Arch 3	1	4.00	289,328	0	172,673	22,133	484,134
40050	Natural Resources Spec	1	1.00	71,660	0	43,028	5,482	120,170
40120	Pk Maint Wrkr 2 (In-Charge)	10	46.00	2,030,102	0	1,715,599	155,303	3,901,004
40150	Park Unit Coord 2 (Golf)	2	7.00	368,711	0	273,519	28,207	670,437
40170	Park Unit Coord 2 (Golf) Seas	1	1.18	55,174	(3,421)	0	4,221	55,974
40200	Park Unit Coord 2 (Seas)	1	0.34	15,669	(971)	12,818	1,198	28,714
40220	Park Unit Coord 2	6	18.00	959,509	0	705,708	73,400	1,738,617
40350	Park Maint Wrkr 2 Seas	7	4.48	126,028	(7,814)	0	9,641	127,855
40401	Park Oper Analyst 2	3	5.00	251,326	0	192,863	19,226	463,415
40402	Parks Operations Analyst 2 NR	1	1.00	49,633	0	38,441	3,797	91,871
40420	Park Maint Wrkr 3	1	1.00	46,858	0	37,863	3,584	88,305
40430	Park Maint Wrkr 2	(38)	2.00	73,622	0	71,526	5,630	150,778
40465	Landscape & Const Supervisor	1	2.00	112,144	0	79,564	8,579	200,287
40510	Horticulturist 2 (Seas)	0	(1.30)	(44,224)	2,742	0	(3,384)	(44,866)
40511	Horticulturist 2 In Charge	3	3.00	131,649	0	111,729	10,071	253,449
40520	Horticulturist 1	3	11.00	443,608	0	401,537	33,937	879,082
40530	Horticulturist 1 (Seas)	8	7.97	274,821	(7,109)	0	21,021	288,733
40540	Forestry Maint Worker	1	1.00	38,330	0	36,088	2,932	77,350
40580	Parks Naturalists	1	3.00	117,657	0	108,817	9,001	235,475
40590	Park Artist	0	0.00	0	0	0	0	0
40620	Park Worker 3 (Seas)	15	162.28	3,574,488	(221,616)	0	273,450	3,626,322
40630	Park Worker 2 (Seas)	15	54.90	1,171,558	(72,632)	0	89,624	1,188,550
40640	Park Worker 1 (Seas)	3	4.90	72,344	(4,485)	0	5,534	73,393
40650	Park Patrol	1	2.00	54,104	0	67,477	4,139	125,720
40651	Park Patrol Seasonal	1	2.50	66,630	(4,131)	0	5,097	67,596
40705	Golf and Rec Truf Manager	1	1.00	77,336	0	44,210	5,916	127,462
40730	Golf Superintendent - PGA	1	1.00	80,725	0	44,916	6,176	131,817
41300	Park Natrlst Inter Edu	1	1.00	39,219	0	36,272	3,001	78,492

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<i>9000 - Parks, Recreation & Culture</i>								
41315	Dep Reg Mgr	4	4.00	237,088	0	161,796	18,136	417,020
41330	Park Natrlst Intpre Ed (Hrly)	1	0.21	7,634	(473)	0	584	7,745
41340	Safety&Train Coord Park	1	1.00	67,776	0	42,219	5,185	115,180
41350	Marina Manager	1	1.00	55,795	0	39,724	4,268	99,787
41360	Conservatory Director	1	1.00	64,951	0	41,631	4,969	111,551
41400	Mrkt Coord Sponsorships	1	1.00	44,394	0	37,350	3,396	85,140
41420	Marketing Coordinator	1	1.00	77,379	0	44,219	5,919	127,517
41510	Community Ctr Mgr	0	0.00	0	0	0	0	0
41521	Community Ctr Supv	1	2.00	78,538	0	72,566	6,008	157,112
42155	Forestry Worker Dot I/C	1	5.00	251,480	0	192,895	19,238	463,613
42190	Forestry Worker DOT	2	35.00	1,557,255	0	1,307,973	119,131	2,984,359
42841	Spec Events Coord HR	1	0.50	21,370	0	18,503	1,635	41,508
43031	Spec Events Coord	0	0.00	0	0	0	0	0
55730	Contract Services Officer	1	1.00	69,056	0	42,486	5,282	116,824
70360	Head Lifeguard (Seas)	4	4.63	137,761	(8,541)	0	10,539	139,759
70370	Lifeguard (Seas)	4	40.75	896,803	(55,592)	0	68,595	909,806
70380	Asst Head Life Guard (Seas)	3	4.00	102,135	(6,333)	0	7,813	103,615
70520	Aquatic Prog Supv (Seas)	1	1.79	70,612	(4,378)	0	5,402	71,636
70851	Rec & Aquatic Manager	1	1.00	77,336	0	44,210	5,916	127,462
70910	Public Services Mgr	1	1.00	55,795	0	39,724	4,268	99,787
76760	Mechanical Serv Mgr	1	1.00	76,232	0	43,980	5,831	126,043
79530	Botanical Gardens Director	1	1.00	58,857	0	40,362	4,502	103,721
79550	Regional Oper Mgr	2	2.00	149,056	0	87,251	11,402	247,709
79710	Budget Mgr - Parks	1	1.00	71,748	0	43,046	5,488	120,282
80035	Ex Dir 2 Chief of Oper	1	1.00	91,716	0	47,205	7,016	145,937
80060	Ex Dir 3 Parks-Supint	1	1.00	114,943	0	52,042	8,793	175,778
80061	Ex Dir 2 Chief of Rec Srv	1	1.00	92,664	0	47,402	7,089	147,155
80082	Chief Plan & Dev	1	1.00	91,716	0	47,205	7,016	145,937
85590	Park Intern (Seas)	1	0.77	12,182	0	0	932	13,114

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<i>9000 - Parks, Recreation & Culture</i>								
85631	Park Intern Athletic Of-Seas	1	4.81	47,042	0	0	3,599	50,641
88040	Res Concessns Mgr-Parks	1	1.00	74,049	0	43,526	5,665	123,240
SALADJ	Salary Adjustment	1	0.06	2,085	0	303	159	2,547
VANDT	Vacancy and Turnover Adjust	(20)	(7.25)	(575,060)	0	(312,752)	(44,000)	(931,812)
Z0020	Community Outreach Coordinatr	1	1.00	71,000	0	42,891	5,432	119,323
<i>9000 - Parks, Recreation & Culture</i>		109	510.77	17,174,695	(404,946)	8,131,339	1,313,833	26,214,921
<i>9500 - Zoological Department</i>								
00004	Office Support Asst 1	2	1.00	31,878	0	34,744	2,438	69,060
00015	Clerical Assistant 1 (NR)	1	1.00	33,873	0	35,159	2,591	71,623
00058	Executive Assistant (Zoo)	1	1.00	37,344	0	35,882	2,856	76,082
00066	Secretarial Asst	1	1.00	33,250	0	35,029	2,543	70,822
00088	Admin Spec (Zoo)	1	1.00	48,631	0	38,233	3,720	90,584
00190	Clerk Receptionist (Zoo)	1	1.00	32,006	0	34,770	2,448	69,224
01298	Cler Spec Zoo	3	2.75	112,874	0	100,796	8,635	222,305
04040	Fiscal Asst 1	1	2.00	68,918	0	70,562	5,272	144,752
04041	Fiscal Asst 2	1	1.00	38,096	0	36,039	2,914	77,049
04100	Accountant 1	1	1.00	39,219	0	36,272	3,001	78,492
04300	Accountant 3	1	1.00	49,754	0	38,466	3,806	92,026
05921	Safety & Trng Spec Zoo	1	1.00	58,049	0	40,194	4,441	102,684
13200	Custodial Worker 2	5	6.00	197,796	0	209,824	15,132	422,752
13450	Custodial Wrk Asst Supv	1	2.00	68,334	0	70,440	5,228	144,002
18030	Zoo Maintenance Worker	1	4.00	156,876	0	145,089	12,001	313,966
20340	Maintenance Supv	1	1.00	46,298	0	37,747	3,541	87,586
23810	Electrical Mech Permits	1	1.00	62,266	0	41,072	4,763	108,101
25310	Plumber Permits	1	1.00	68,486	0	42,368	5,239	116,093
32340	Zoo Vehic Mach Oper	3	6.00	269,376	0	224,729	20,608	514,713
32640	Locomotive Engineer (Zoo)	1	2.00	80,656	0	73,007	6,171	159,834
32650	Locomotive Engineer Zoo Seas	1	0.57	22,676	(1,406)	0	1,735	23,005
40500	Horticulturist 2	1	2.00	89,216	0	74,790	6,825	170,831

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<i>9500 - Zoological Department</i>							
41600 Sr. Staff Veterinarian	1	1.00	77,379	0	44,219	5,919	127,517
41700 Zookeeper	1	41.00	1,647,421	0	1,495,381	126,028	3,268,830
41750 Zoo Area Supv	6	11.00	484,605	0	410,073	37,073	931,751
41761 Merch Sales Coord	1	1.00	55,634	0	39,690	4,256	99,580
41810 Curator of Birds	1	1.00	56,632	0	39,899	4,332	100,863
41850 Curator Prim Sm Mammals	1	1.00	59,272	0	40,449	4,534	104,255
41860 Curator Rept & Aquar	1	1.00	59,272	0	40,449	4,534	104,255
42710 Zoo Worker 1	9	52.67	806,207	(49,985)	0	61,675	817,897
42720 Zoo Worker 2	11	20.66	390,185	(24,192)	0	29,849	395,842
42730 Zoo Worker 3	13	16.18	362,208	(22,458)	0	27,712	367,462
42740 Zoo Worker 4	4	22.11	605,608	(37,547)	0	46,329	614,390
42750 Zoo Worker 5	1	2.49	71,177	(4,413)	0	5,445	72,209
42760 Zoo Worker 6	6	5.58	178,389	(11,060)	0	13,648	180,977
42790 Heritage Farm Attendant	1	3.00	103,434	0	105,855	7,913	217,202
42800 Heritage Farm Attendant (Seas)	1	4.36	135,740	(8,416)	0	10,384	137,708
42871 Audio Visual Coord Zoo	1	1.00	44,821	0	37,439	3,429	85,689
42880 Coord (Zoo Oper & Maint)	1	1.00	92,027	0	47,269	7,040	146,336
42982 Coordinator Special Events	1	1.00	43,380	0	37,139	3,319	83,838
42990 Asst Zoo Maint/Grds Coord	1	1.00	51,159	0	38,759	3,914	93,832
43000 Facilities Supv	1	1.00	46,298	0	37,747	3,541	87,586
43020 Heritage Farm Supv	1	1.00	46,650	0	37,820	3,568	88,038
43040 Adms & Transp Supv	1	1.00	49,633	0	38,441	3,797	91,871
43045 Guest Services Supervisor	1	1.00	36,676	0	35,743	2,806	75,225
43061 Conc Coord	1	1.00	66,577	0	41,970	5,093	113,640
43071 Asst Conc Coord	1	1.00	51,246	0	38,777	3,920	93,943
43100 Group Sales Coord	1	1.00	53,474	0	39,241	4,090	96,805
43115 Animal Div Coord	1	1.00	49,754	0	38,466	3,806	92,026
43131 Spec Progs Coord	1	1.00	55,634	0	39,690	4,256	99,580
43141 Exhibits Registrar	1	1.00	45,061	0	37,489	3,447	85,997

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<i>9500 - Zoological Department</i>								
43151	Public Relations Coord	1	1.00	51,639	0	38,858	3,951	94,448
43170	Curator - Large Mammals	1	1.00	56,632	0	39,899	4,332	100,863
43181	Asst Grp Sales Coord	1	1.00	48,169	0	38,136	3,684	89,989
43200	Group Sales Specialist	1	1.00	43,748	0	37,216	3,346	84,310
51610	Staff Veterinarian	1	1.00	67,776	0	42,219	5,185	115,180
52261	Veterinary Tech	1	3.00	120,984	0	109,510	9,255	239,749
76240	Accounting Mgr - Zoo	1	1.00	68,758	0	42,424	5,260	116,442
79750	Public Affairs/Servs Di	1	1.00	91,389	0	47,137	6,991	145,517
80062	Ex Dir 2 Dep Zoo Dir - Am&H	1	1.00	94,245	0	47,732	7,210	149,187
80063	Ex Dir 2 Dep Zoo Dir-Adm/Fin	1	1.00	92,389	0	47,345	7,068	146,802
80064	Ex Dir 3 Zoo Dir	1	1.00	122,014	0	53,515	9,334	184,863
OTIME	Overtime	5	11.68	385,445	0	0	29,487	414,932
SHIFT	Shift Differential	5	1.15	37,940	0	0	2,903	40,843
SPREM	Special Premium	5	0.84	27,795	0	0	2,126	29,921
VANDT	Vacancy and Turnover Adjust	(32)	(13.24)	(485,192)	0	(254,096)	(37,112)	(776,400)
<i>9500 - Zoological Department</i>		<i>97</i>	<i>251.80</i>	<i>8,295,156</i>	<i>(159,477)</i>	<i>4,507,112</i>	<i>634,585</i>	<i>13,277,376</i>
<i>9910A - UW Extension</i>								
00017	Clerical Assistant 2 (NR)	1	0.75	22,388	0	25,741	1,713	49,842
<i>9910A - UW Extension</i>		<i>1</i>	<i>0.75</i>	<i>22,388</i>	<i>0</i>	<i>25,741</i>	<i>1,713</i>	<i>49,842</i>