

COUNTY EXECUTIVE'S 2009 BUDGET

DEPT: OTHER MISCELLANEOUS REVENUE

UNIT NO. 1999
FUND: General - 0001

OPERATING AUTHORITY & PURPOSE

Pursuant to Section 59.60 of the Wisconsin Statutes regarding submission of annual budget estimates,

an estimate of revenue from all other sources is included in the budget.

BUDGET SUMMARY			
	2007 Actual	2008 Budget	2009 Budget
Other Misc. Revenue	\$ 838,835	\$ 565,000	\$ 40,000

Miscellaneous revenue for the last five years is summarized in the following table.

<u>Year</u>	<u>Revenue</u>
2003	957,278
2004	138,074
2005	29,508
2006	1,762,078
2007	838,835

BUDGET HIGHLIGHTS

- The 2009 Budget amount consists of \$40,000 from the cancellation of uncashed County Checks.