

COUNTY EXECUTIVE'S 2009 BUDGET

DEPT: STATE SHARED TAXES

UNIT NO. 1993
FUND: General - 0001

OPERATING AUTHORITY & PURPOSE

Pursuant to Chapter 79 of the Wisconsin Statutes, the State apportions Shared Revenues to counties on the basis of population, equalized property

values, the relative ranking of local purpose revenues, and the value of utility property.

BUDGET SUMMARY			
	2007 Actual	2008 Budget	2009 Budget
State Shared Taxes	\$ 37,094,446	\$ 38,062,280	\$ 37,733,754

STATISTICAL SUPPORTING DATA	2007	2008	2009
	Actual	Budget	Budget
Base Payment	\$ 56,341,506	\$ 57,321,505	\$ 56,341,505
Utility Payment	854,241	842,075	1,493,549
Subtotal State Shared Taxes	\$ 57,195,747	\$ 58,163,580	\$ 57,835,054
State Child Welfare Reallocation	(20,101,300)	(20,101,300)	(20,101,300)
Emergency Medical Services	(728,200)	(768,600)	(728,200)
Emergency Medical Services	728,200	768,600	728,200
Total State Shared Taxes	\$ 37,094,447	\$ 38,062,280	\$ 37,733,754

The State Shared Revenue (State Shared Taxes) formula provides that the previous year's base, plus the utility payment, determines the budgeted amount. The budgeted amount for 2009 is \$37,733,754

Utility Payment Component

The utility payment component compensates local governments for costs they incur in providing services to public utilities. These costs cannot be directly recouped through property taxation since utilities are exempt from local taxation and instead are taxed by the State.

The State of Wisconsin changed the methodology for calculating the utility payment. Previously, the utility payments to cities and villages were computed at a rate of six mills (\$6 per \$1,000 of net book value), while payments to towns are computed at a rate of three mills. Payments to counties were computed at three mills if the property is located in a city or village or at six mills if the property is located in a town. Starting in 2009, municipalities and counties with power plants that became operational before January 1, 2004 will receive a utility payment based on the higher of the net book value formula

amount or the megawatt capacity formula amount. The estimated utility payment component for 2009 is \$1,493,549.

State Child Welfare Reallocation

In accordance with Wisconsin State Statute 48.561(3), the Wisconsin Department of Administration has reallocated \$20,101,300 from Milwaukee County's State Shared Revenue allocation to the State's Child Welfare Program. These funds are for the purpose of defraying the State costs for program administration.

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Supplemental Payment

It is anticipated that State Shared Revenue payments will be reduced by an amount equal to a new supplemental payment begun in November 2003 to governments that provide emergency transportation service. The State Department of Health and Family Services was directed to capture additional Federal Medical Assistance funding based on actual claims submitted by service providers in the previous fiscal year. For 2009, Milwaukee County's State Shared Revenue payment to Emergency Medical Services are projected to be \$728,200, which is the actual amount for 2007. This allocation will be offset by a supplemental payment for the same amount.