

COUNTY EXECUTIVE'S 2009 BUDGET

DEPT: MILWAUKEE COUNTY FUND FOR THE ARTS (CAMPAC)

UNIT NO. 1974

FUND: General - 0001

OPERATING AUTHORITY & PURPOSE

Pursuant to the provisions of Section 59.17 and 59.51(2) of the Wisconsin Statutes, the County Board may represent the County and have the

management of the business and concerns of the County in all cases where no other provision is made.

BUDGET SUMMARY			
	2007 Actual	2008 Budget	2009 Budget
Milwaukee County Funds for The Performing Arts	\$ 383,625	\$ 377,688	\$ 377,688

MISSION

The Milwaukee County Fund for the Arts, through the Milwaukee County Cultural Artistic and Musical Programming Advisory Council (CAMPAC), allocates County property tax dollars to support and encourage cultural and artistic activities which have an important impact on the economic well-being and quality of life of the community.

OBJECTIVES

- To provide Milwaukee County residents, especially underserved populations, with greater access to a full range of arts and cultural experiences.
- To utilize County funding to sustain artistic growth of arts organizations and artists and enhance management capacity.
- To enhance the quality of life in Milwaukee County and encourage investment in Milwaukee County through support of a vibrant and healthy arts community.

NON-DEPARTMENTAL HISTORY

On October 2, 1986, the County Board adopted resolutions (File Nos. 84-466 and 86-463) which specified that a non-departmental account be established for cultural programming to be administered by the County Board, with certain guidelines and criteria for awarding County arts funds. In addition, CAMPAC was created to advise the County Board, through the Committee on Parks, Recreation and Culture, with regard to the cultural, artistic and musical programming and endowment/grant components of County arts funding.

On November 9, 1989, the County Board adopted a resolution (File No. 88-631(a)(a)) that granted the Director of Parks, Recreation and Culture administrative authority for all County cultural programs previously administered by the County Board.

The 1991 adopted budget re-established a non-departmental appropriation for County arts funding (Org. 1974). The administrative authority, appropriation request and responsibility for County cultural programs, however, remained with the Parks Department.

On January 17, 1991, the County Board adopted a resolution (File No. 91-18(a)(a)) that authorized and awarded matching grants funds, rental subsidies and Artistic Development Program allocations to eligible organizations and individuals. The Board also authorized the Director of Parks, Recreation and Culture to prepare contractual agreements with specific agencies for community cultural events and to enter into an agreement with the Greater Milwaukee Foundation to administer Milwaukee County's performing and visual arts fund. Allocations of the cultural arts funds are recommended by CAMPAC.

CAMPAC funding is allocated among three program areas: Community Cultural Events, Matching Grants, and Administration.

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I. COMMUNITY CULTURAL EVENTS

There are three separate components of this funding category:

Parks programming

In 2006, the County Board doubled the allocation for this program from \$25,000 to \$50,000. The programming is administered by the Parks Department and funds a wide variety of performances in numerous County Parks at no cost to the public. Expenses include performance fees, marketing and technical support.

Programming for underserved populations

This program supports arts organizations whose programming is targeted to serve minority and underserved communities, which was the intent of the program at the time it was created.

Milwaukee County High School Theatre Festival

This program was revived in 1995 at the request of the County Board of Supervisors. The UWM Peck School of the Arts matches the financial commitment of the County with in-kind resources devoted to the project. It serves a broad mix of high school students both inside and outside of Milwaukee County

Community Cultural Events Program		
Agency	2007 Actual	2008 Actual
Latino Arts, Inc. (Friends of the Hispanic Community)	\$ 7,697	\$ 2,670
City Ballet		
Ko-Thi Dance Company	7,800	5,089
Milwaukee Public Theater	7,004	5,233
Walker's Point Center	NA	3,810
Milwaukee High School Theater Festival	2,500	2,500
Parks Programming*	50,000	50,000
Total	\$ 75,001	\$ 69,302

II. MATCHING GRANTS

The Matching Grants program continues to be the highest funding priority, as it is critical to sustaining Milwaukee County's arts organizations. This program allows the County to offer a broad variety of artistic experiences to its residents, while providing

base support to small and large organizations according to an equitable formula. Support from this program goes to arts organizations with total budgets exceeding \$46.5 million. Without this support, organizations would not be in a position to provide high quality artistic programming and presentations to Milwaukee County's residents.

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Matching Grants Program		
<u>Expenditures</u>	2007 <u>Grants</u>	2008 <u>Grants</u>
African American Children's Theatre	\$ 3,572	\$ 3,237
Bel Canto Chorus	5,140	6,044
Boulevard Ensemble	3,531	3,938
City Ballet	0	
Civic Music Association	2,799	3,375
Concord Chamber Orchestra	1,078	1,311
Dancecircus	2,191	2,257
Danceworks	6,362	6,791
Early Music Now	4,044	
Festival City Symphony	5,085	2,339
First Stage Milwaukee	13,209	14,909
Florentine Opera Company	12,622	14,824
Hansberry Sands Theatre Company	3,152	
In Tandem Theatre	3,857	
Ko-Thi Dance Company	6,516	6,170
Latino Arts (Friends of Hispanic Community)	6,430	6,908
Master Singers of Milwaukee	2,425	2,747
Milwaukee Ballet	17,706	19,883
Milwaukee Chamber Theatre	6,743	7,864
Milwaukee Children's Choir	4,671	5,460
Milwaukee Coral Artists	985	1,149
Milwaukee Dance Theatre	2,550	
Milwaukee Public Theatre	5,851	6,345
Milwaukee Repertory Theater	32,430	35,035
Milwaukee Shakespeare Co	8,115	8,934
Milwaukee Symphony Orchestra	61,351	56,100
Milwaukee Youth Symphony	7,670	8,235
Modjeska Youth Theatre Company	5,522	5,485
Musical Offering		536
Next Act Theater	6,478	6,794
Organic Arts		2,726
Present Music	6,193	6,237
Renaissance Theatreworks	4,771	5,364
Skylight Opera Theater	12,129	11,806
Walker's Point Theater for the Arts	4,172	4,619
Wild Space Dance Company	3,552	3,790
Wisconsin Conservatory of Music	10,382	11,237
Woodland Pattern	4,907	5,737
TOTAL	\$ 288,191	\$ 288,186

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III. Administrative Services

BUDGET HIGHLIGHTS

- In 2006, the County Board approved a contract to provide administrative services to the program.
- The 2009 contribution to CAMPAC remains at the 2008 level of \$377,688.