

Milwaukee County

Title Code Report

2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>100 - County Board</i>							
80400 County Board Chairman	1	1.00	71,689	0	41,220	5,484	118,393
80500 Cty Brd Supv 1st Vice	1	1.00	50,871	0	37,084	3,892	91,847
80510 Cty Brd Supv 2nd Vice	1	1.00	50,871	0	37,084	3,892	91,847
80600 Cty Brd Supv Member	1	16.00	813,936	0	593,329	62,266	1,469,531
84670 Admin Secy (Admin Asst)	0	1.00	39,904	0	34,905	3,052	77,861
84672 Admin Sec 2 Asst to Ch. Staff	1	1.00	51,446	0	37,197	3,936	92,579
84765 Admin Secretary 4-Supp. Svcs.	1	1.00	49,633	0	36,837	3,797	90,267
84804 Admin Sec Graphic Designer	1	1.00	48,402	0	36,593	3,703	88,698
84960 Adm Sec Co Bo Fiscal	1	1.00	97,683	0	46,385	7,472	151,540
85280 Adm Sec - Intr Gov Rel Dir	1	1.00	99,005	0	46,648	7,574	153,227
85291 Admin Sec 2 - Exec Sec	1	1.00	51,446	0	37,197	3,936	92,579
85365 Administrative Sec 2 Adm Asst	1	1.00	40,860	0	35,094	3,125	79,079
85495 Public Information Manager	1	1.00	59,327	0	38,763	4,538	102,628
86505 Adm Sec 3 - Comm Clk	1	3.00	158,604	0	112,440	12,133	283,177
86551 Adm Sec Chief Comm Clk 2	1	1.00	63,991	0	39,690	4,895	108,576
86560 Adm Sec 2 Const Svs Rep	1	1.00	40,523	0	35,027	3,100	78,650
86650 Adm Sec 3-Poll Res Anlys	1	2.00	118,544	0	77,505	9,069	205,118
86651 Adm Sec 5-Policy Res Anal	1	2.00	153,576	0	84,467	11,749	249,792
86670 Adm Sec 1-Pol Res Anlys	1	1.00	42,670	0	35,453	3,265	81,388
86680 Adm Sec 3-Offc Asst 3	0	1.00	34,077	0	33,745	2,607	70,429
87694 Admin Sec - Leg Asst 3	1	16.63	555,043	0	558,876	42,461	1,156,380
88130 Admin Sec-Chief of Staff	1	1.00	111,704	0	49,172	8,546	169,422
88810 Adm Sec Asst Dir I R	1	1.00	70,578	0	40,999	5,399	116,976
SALADJ Salary Adjustment	1	1.53	75,105	0	10,398	5,746	91,249
Z0024 Grants Writer/Coordinator	1	1.00	54,170	0	37,738	4,144	96,052
<i>100 - County Board</i>	<i>23</i>	<i>60.16</i>	<i>3,003,658</i>	<i>0</i>	<i>2,173,846</i>	<i>229,781</i>	<i>5,407,285</i>
<i>101 - Department of Audit</i>							
00007 Office Support Asst 2	1	1.00	33,565	0	33,644	2,568	69,777
00017 Clerical Assistant 2 (NR)	1	1.00	36,616	0	34,250	2,801	73,667

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<i>101 - Department of Audit</i>							
04510 Performance Evaluator 3	2	5.00	270,850	0	188,692	20,720	480,262
04671 Auditor Asst 3	1	2.00	73,144	0	68,483	5,596	147,223
76180 Dep Dir of Audits	1	1.00	112,831	0	49,395	8,632	170,858
76190 Dir of Audits	1	1.00	118,427	0	50,508	9,059	177,994
84910 Adm Sec Audit Adm Asst	1	1.00	53,474	0	37,600	4,090	95,164
85460 Adm Sec - Lead Auditor	1	4.00	258,760	0	159,317	19,795	437,872
85470 Adm Sec - Audit Supv	0	0.00	0	0	0	0	0
88590 Adm Sec - Audit Mgr	1	2.00	161,562	0	86,054	12,360	259,976
89870 AdmSecret Audit Compl Mgr	1	1.00	80,781	0	43,026	6,179	129,986
SALADJ Salary Adjustment	(1)	(0.01)	(60,000)	0	(8,306)	(4,590)	(72,896)
<i>101 - Department of Audit</i>	<i>10</i>	<i>18.99</i>	<i>1,140,010</i>	<i>0</i>	<i>742,663</i>	<i>87,210</i>	<i>1,969,883</i>
<i>104 - County Board - Comm Business Dev Partn</i>							
00067 Secretarial Assistant (NR)	1	1.00	29,851	0	32,906	2,284	65,041
12910 Joint Cert Prog Anal	1	1.00	52,934	0	37,493	4,050	94,477
12915 Certification Analyst (Fiscal)	1	1.00	50,358	0	36,982	3,852	91,192
57315 Contract Compliance Mgr (DBE)	1	1.00	77,378	0	42,350	5,919	125,647
76940 Joint Cert Prog Admin	1	1.00	76,232	0	42,123	5,831	124,186
80004 ExDir1 Dir DBD	1	1.00	80,781	0	43,026	6,179	129,986
<i>104 - County Board - Comm Business Dev Partn</i>	<i>6</i>	<i>6.00</i>	<i>367,534</i>	<i>0</i>	<i>234,880</i>	<i>28,115</i>	<i>630,529</i>
<i>110 - County Executive</i>							
80001 ExDir1-Adm Sec Dp Chf of Staff	1	1.00	62,779	0	39,449	4,802	107,030
80075 Exdir2-AdminSec Chief of Staff	1	1.00	76,413	0	42,159	5,846	124,418
81800 County Executive	1	1.00	136,818	0	54,162	10,467	201,447
84270 Adm Sec - Off Asst 3	1	1.00	37,808	0	34,487	2,892	75,187
84789 Adm Sec-Exec Policy Advisor	1	1.00	59,632	0	38,824	4,562	103,018
84793 Adm Sec Dir of Comm Rel	1	1.00	59,244	0	38,747	4,532	102,523
84794 Adm Sec Dir of Communications	1	1.00	62,644	0	39,422	4,792	106,858
84800 Admin Sec Recept (Cty Exec)	1	1.00	36,576	0	34,243	2,798	73,617

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<i>110 - County Executive</i>							
85360 Adm Sec - Assoc Exec Asst	1	1.00	40,523	0	35,027	3,100	78,650
85370 Adm Sec - Exec Asst	1	1.00	51,123	0	37,133	3,911	92,167
SALADJ Salary Adjustment	1	0.33	20,577	0	2,849	1,574	25,000
SPREM Special Premium	1	0.22	11,615	0	0	888	12,503
<i>110 - County Executive</i>	<i>12</i>	<i>10.55</i>	<i>655,752</i>	<i>0</i>	<i>396,502</i>	<i>50,164</i>	<i>1,102,418</i>
<i>102 - Veteran's Services</i>							
00042 Clerical Asst 1	1	1.00	31,134	0	33,161	2,381	66,676
57770 Veterans Asst Prog Supv	1	1.00	49,438	0	36,798	3,782	90,018
76880 Veterans Serv Offcr	1	1.00	53,802	0	37,665	4,116	95,583
83400 Vet Serv Comm Member	1	3.00	2,700	(167)	0	206	2,739
<i>102 - Veteran's Services</i>	<i>4</i>	<i>6.00</i>	<i>137,074</i>	<i>(167)</i>	<i>107,624</i>	<i>10,485</i>	<i>255,016</i>
<i>111 - Civil Service Commission</i>							
83000 CSC Member	1	5.00	10,865	(674)	0	832	11,023
<i>111 - Civil Service Commission</i>	<i>1</i>	<i>5.00</i>	<i>10,865</i>	<i>(674)</i>	<i>0</i>	<i>832</i>	<i>11,023</i>
<i>112 - Personnel Review Board</i>							
00040 Administrative Asst (NR)	1	1.00	41,615	0	35,244	3,183	80,042
83900 PRB Member	1	5.00	21,415	(1,328)	0	1,639	21,726
85110 PRB Secretary	1	1.00	67,776	0	40,443	5,185	113,404
87700 Administrative Intern	1	0.50	10,606	0	0	812	11,418
SALADJ Salary Adjustment	0	0.00	0	0	0	0	0
VANDT Vacancy and Turnover Adjust	(1)	(0.12)	(2,353)	0	(1,990)	(180)	(4,523)
<i>112 - Personnel Review Board</i>	<i>3</i>	<i>7.38</i>	<i>139,059</i>	<i>(1,328)</i>	<i>73,697</i>	<i>10,639</i>	<i>222,067</i>
<i>113 - Corporation Counsel</i>							
00015 Clerical Assistant 1 (NR)	1	1.00	35,315	0	33,992	2,702	72,009
00060 Exec Asst Corp Counsel	1	2.00	77,164	0	69,282	5,903	152,349
00069 Legal Secretary (NR)	1	2.00	75,678	0	68,987	5,789	150,454
00074 Admin Spec (Econ Dev) NR	0	0.00	0	0	0	0	0

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<i>113 - Corporation Counsel</i>							
07330 Real Estate Agent	0	0.00	0	0	0	0	0
07899 Econ Dev Spec	0	0.00	0	0	0	0	0
10835 Adm Asst 3 Corp Counsel	0	0.00	0	0	0	0	0
10836 Office Coord (Corp Counsel)	1	1.00	55,417	0	37,987	4,240	97,644
35660 Housing Prog Analyst	0	0.00	0	0	0	0	0
59210 Deputy Corp Counsel	1	3.00	358,380	0	152,139	27,417	537,936
59250 Princ Asst Corp Counsel	1	9.00	842,238	0	410,135	64,431	1,316,804
59950 Paralegal - Corp Counsel	1	3.00	131,493	0	107,052	10,060	248,605
77680 Mgr of Real Estate Serv	0	0.00	0	0	0	0	0
80005 ExDir3 Corp Counsel	1	1.00	127,563	0	52,323	9,759	189,645
SALADJ Salary Adjustment	1	0.09	6,954	0	963	532	8,449
SPREM Special Premium	1	0.13	10,044	0	0	769	10,813
VANDT Vacancy and Turnover Adjust	(15)	(0.15)	(11,595)	0	(3,600)	(885)	(16,080)
Z0019 Assoc Dir - DAS Prpty Mgmt	0	0.00	0	0	0	0	0
<i>113 - Corporation Counsel</i>	<i>(5)</i>	<i>22.07</i>	<i>1,708,651</i>	<i>0</i>	<i>929,260</i>	<i>130,717</i>	<i>2,768,628</i>
<i>108 - DAS - Office for Persons with Disabilities</i>							
80003 ExDir1 Adm Sec Dir Off PWD	1	1.00	76,232	0	42,123	5,831	124,186
84550 Adm Sec Comm Compl Coord AD	1	1.00	59,272	0	38,753	4,534	102,559
84761 Adm Sec-Emp Access Coord	1	1.00	59,272	0	38,753	4,534	102,559
85270 Asst Dir (Off/Handic)	1	1.00	59,272	0	38,753	4,534	102,559
OTIME Overtime	1	0.03	2,096	0	0	160	2,256
SPREM Special Premium	1	0.06	3,811	0	0	291	4,102
<i>108 - DAS - Office for Persons with Disabilities</i>	<i>6</i>	<i>4.09</i>	<i>259,955</i>	<i>0</i>	<i>158,382</i>	<i>19,884</i>	<i>438,221</i>
<i>107 - DAS - Labor Relations</i>							
00090 Sr Exec Asst Labor Rel	1	1.00	48,145	0	36,541	3,683	88,369
05580 Human Res Spec	0	0.00	0	0	0	0	0
08570 Labor Relations Specialist 3	1	1.00	64,951	0	39,881	4,969	109,801
08575 Labor Relations Analyst	1	1.00	64,034	0	39,699	4,898	108,631

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<i>107 - DAS - Labor Relations</i>							
80008 ExDir2 Dir Labor Relations	1	1.00	112,831	0	49,395	8,632	170,858
SPREM Special Premium	1	0.36	25,133	0	0	1,922	27,055
<i>107 - DAS - Labor Relations</i>	<i>5</i>	<i>4.36</i>	<i>315,094</i>	<i>0</i>	<i>165,516</i>	<i>24,104</i>	<i>504,714</i>
<i>114 - DAS - Human Resources</i>							
00013 Offc Support Asst 2 (NR)	1	2.00	64,524	0	66,771	4,936	136,231
00019 Mgmt Assist (Human Resources)	3	5.00	209,725	0	176,545	16,044	402,314
00032 Clerical Spec (HR) NR	1	1.00	36,459	0	34,219	2,789	73,467
00040 Administrative Asst (NR)	1	1.00	42,794	0	35,478	3,274	81,546
00072 Admin Spec Human Res NR	2	2.00	76,216	0	69,094	5,832	151,142
00090 Sr Exec Asst Labor Rel	0	0.00	0	0	0	0	0
004199 Senior Exec Asst - DHR/EB	1	1.00	47,167	0	36,347	3,608	87,122
01520 Mgmt Asst (HR-Certs)	0	0.00	0	0	0	0	0
05490 Human Res Analyst 1	1	1.00	38,239	0	34,573	2,925	75,737
05580 Human Res Spec	1	2.00	108,340	0	75,478	8,288	192,106
05735 Human Resources Coord-TPW	1	1.00	64,951	0	39,881	4,969	109,801
05750 Hum Res Coord-Zoo	1	1.00	70,059	0	40,896	5,360	116,315
05765 Human Resource Analyst III	1	2.00	111,810	0	76,167	8,553	196,530
06980 Human Res Coord (MHD)	1	1.00	70,059	0	40,896	5,360	116,315
65830 Human Resources Coord (CSE)	1	1.00	70,059	0	40,896	5,360	116,315
65840 Human Resources Coord-Sheriff	1	1.00	70,059	0	40,896	5,360	116,315
65850 Human Resources Coord-Aging	1	1.00	70,059	0	40,896	5,360	116,315
76520 Employment Relations Manager	1	1.00	57,652	0	38,430	4,410	100,492
76550 Human Resources Mgr Park	1	1.00	86,945	0	44,252	6,652	137,849
76610 Human Res Mgr - DSS	1	1.00	85,409	0	43,946	6,533	135,888
76632 HR Manager Compensation	1	1.00	87,531	0	44,368	6,696	138,595
76635 Human Resources Mgr	1	1.00	71,303	0	41,143	5,455	117,901
80007 ExDir 3 Dir HR	1	1.00	116,945	0	50,213	8,947	176,105
87710 Human Resources Intern	1	1.35	31,601	0	0	2,417	34,018
89260 Employmt Staffing Mgr	1	1.00	74,050	0	41,689	5,665	121,404

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>114 - DAS - Human Resources</i>							
VANDT Vacancy and Turnover Adjust	(1)	(0.78)	(43,942)	0	(16,480)	(3,361)	(63,783)
<i>114 - DAS - Human Resources</i>	<i>25</i>	<i>30.57</i>	<i>1,718,014</i>	<i>0</i>	<i>1,136,594</i>	<i>131,432</i>	<i>2,986,040</i>
<i>106 - DAS - Employee Benefits</i>							
00017 Clerical Assistant 2 (NR)	1	2.00	63,916	0	66,650	4,890	135,456
00032 Clerical Spec (HR) NR	1	1.00	34,874	0	33,904	2,668	71,446
00072 Admin Spec Human Res NR	1	1.00	39,414	0	34,806	3,016	77,236
00096 Adm Spec Retirement Sys	1	5.00	209,955	0	176,592	16,061	402,608
00104 Sr Exec Asst Benefits	0	0.00	0	0	0	0	0
04700 Fiscal Officer - ERS	1	1.00	73,978	0	41,675	5,660	121,313
04894 Health Care Benefits Coordinat	1	1.00	62,675	0	39,429	4,795	106,899
04895 Benefits Operations Manager	1	1.00	87,913	0	44,444	6,726	139,083
04930 Human Res Anal 1 Emp Be	1	2.00	82,806	0	70,404	6,335	159,545
09415 Fiscal Officer Health Care	1	1.00	84,394	0	43,745	6,456	134,595
12255 Retirement Sys Coord	1	1.00	68,916	0	40,669	5,272	114,857
89020 Retiremt Syst Mgr	1	1.00	86,945	0	44,252	6,652	137,849
89075 Director of Employee Benefits	1	1.00	116,945	0	50,213	8,947	176,105
SALADJ Salary Adjustment	1	0.14	7,743	0	1,072	592	9,407
VANDT Vacancy and Turnover Adjust	(1)	(0.50)	(27,654)	0	(10,493)	(2,116)	(40,263)
Z0013 Pension Information Sys Spec	1	1.00	60,670	0	39,030	4,642	104,342
Z0014 Fiscal Officer Assistant	1	1.00	63,400	0	39,573	4,850	107,823
<i>106 - DAS - Employee Benefits</i>	<i>14</i>	<i>19.64</i>	<i>1,116,890</i>	<i>0</i>	<i>755,965</i>	<i>85,446</i>	<i>1,958,301</i>
<i>117 - DAS - Risk Management</i>							
01911 Claims Technician	1	1.00	41,001	0	35,122	3,137	79,260
01951 Claims Adjuster	1	1.00	49,754	0	36,861	3,806	90,421
05890 Safety Coord	1	1.00	67,776	0	40,443	5,185	113,404
12250 Risk Mgmt Coordinator	0	0.00	0	0	0	0	0
13070 Claims Examnr - Wkr's Comp	0	0.00	0	0	0	0	0
45121 Admin Claims Examiner - WC	1	1.00	55,971	0	38,097	4,282	98,350

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<i>117 - DAS - Risk Management</i>							
80010 ExDir1 Risk Manager	0	0.00	0	0	0	0	0
80086 ExDir2 Risk Manager	1	1.00	95,778	0	46,007	7,327	149,112
SPREM Special Premium	1	0.04	2,718	0	0	208	2,926
<i>117 - DAS - Risk Management</i>	<i>6</i>	<i>5.04</i>	<i>312,998</i>	<i>0</i>	<i>196,530</i>	<i>23,945</i>	<i>533,473</i>
<i>115 - DAS - Fiscal Affairs</i>							
00004 Office Support Asst 1	1	1.00	31,879	0	33,309	2,438	67,626
00007 Office Support Asst 2	1	1.00	33,565	0	33,644	2,568	69,777
00017 Clerical Assistant 2 (NR)	1	1.00	36,616	0	34,250	2,801	73,667
00068 Secretary (NR)	1	1.00	39,451	0	34,814	3,018	77,283
00073 Admin Spec (Fiscal Aff) NR	2	2.00	88,885	0	71,611	6,800	167,296
00091 Sr Exec Asst (Fiscal Aff) NR	0	0.00	0	0	0	0	0
00099 Sr Exec Asst - DAS	1	1.00	48,954	0	36,702	3,745	89,401
04041 Fiscal Asst 2	1	6.00	217,788	0	205,123	16,661	439,572
04131 Admin Spec Payroll	1	1.00	49,052	0	36,722	3,752	89,526
04141 Payroll Spec 1	1	1.00	34,713	0	33,872	2,655	71,240
04151 Payroll Spec 2	1	1.00	39,783	0	34,880	3,044	77,707
04300 Accountant 3	1	1.00	46,858	0	36,286	3,584	86,728
04350 Accountant 4 (NR)	1	2.00	109,248	0	75,657	8,357	193,262
04370 Accountant 5	1	1.00	55,278	0	37,959	4,229	97,466
04490 Accts Payable Spv (Fiscal Aff)	1	1.00	51,446	0	37,197	3,936	92,579
04605 Accounting Manager	4	3.00	215,008	0	123,649	16,448	355,105
12220 Fiscal & Mgmt Analyst 3	1	10.00	626,470	0	394,233	47,925	1,068,628
12243 Capital Finance Plan Analyst 3	1	1.00	47,109	0	36,336	3,604	87,049
56885 Adm Coord Reim	1	1.00	66,577	0	40,204	5,093	111,874
59815 Asst. Fiscal & Budget Admin	1	1.00	91,705	0	45,198	7,016	143,919
76150 Accounting Manager (Aging)	1	1.00	76,232	0	42,123	5,831	124,186
76160 Budget Manager (Aging)	1	1.00	77,727	0	42,420	5,946	126,093
76170 Fiscal & Budget Mgr (Hwy)	1	1.00	68,758	0	40,638	5,260	114,656
76201 Deputy Controller	0	0.00	0	0	0	0	0

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<i>115 - DAS - Fiscal Affairs</i>							
76260 Budget Mgr - DSS	1	1.00	80,059	0	42,883	6,125	129,067
76580 Fiscal Admin (DPW)	0	0.00	0	0	0	0	0
76980 Accounting Mgr - DOA	1	1.00	76,232	0	42,123	5,831	124,186
80012 ExDir2 Controller	1	1.00	107,818	0	48,399	8,248	164,465
80013 ExDir3 Fiscal & Bgt Adm	1	1.00	123,762	0	51,568	9,468	184,798
80014 ExDir3 Dir Dept of Adm Svcs	1	1.00	129,531	0	52,714	9,909	192,154
80088 ExDir1 - Deputy Controller	1	1.00	89,890	0	44,837	6,876	141,603
80089 Budget & Policy Administrator	1	1.00	77,119	0	42,299	5,899	125,317
85770 Student Intern	2	2.00	46,988	0	0	3,595	50,583
87840 Capital Finance Mgr	1	1.00	97,101	0	46,270	7,428	150,799
SALADJ Salary Adjustment	(1)	(0.40)	(23,968)	0	(3,318)	(1,834)	(29,120)
VANDT Vacancy and Turnover Adjust	(4)	(3.47)	(207,619)	0	(74,931)	(15,882)	(298,432)
Z0016 DAS Budget Mgr - Property Svcs	0	0.00	0	0	0	0	0
<i>115 - DAS - Fiscal Affairs</i>	<i>31</i>	<i>46.14</i>	<i>2,750,015</i>	<i>0</i>	<i>1,799,671</i>	<i>210,374</i>	<i>4,760,060</i>
<i>105 - DAS - Procurement</i>							
00007 Office Support Asst 2	1	1.00	33,565	0	33,644	2,568	69,777
00089 Adm Spec (Procurement)	1	1.00	48,712	0	36,654	3,726	89,092
05851 Buyer 2	1	3.00	140,574	0	108,857	10,754	260,185
09521 Admin Asst 2 -Purchasing	1	1.00	48,957	0	36,703	3,745	89,405
70914 Purchasing Administrator	1	1.00	96,608	0	46,172	7,391	150,171
70916 Purchasing Manager	0	0.00	0	0	0	0	0
VANDT Vacancy and Turnover Adjust	(1)	(0.29)	(15,660)	0	(5,967)	(1,198)	(22,825)
<i>105 - DAS - Procurement</i>	<i>4</i>	<i>6.72</i>	<i>352,756</i>	<i>0</i>	<i>256,063</i>	<i>26,986</i>	<i>635,805</i>
<i>116 - DAS - Information Management Services</i>							
00004 Office Support Asst 1	1	1.00	31,879	0	33,309	2,438	67,626
00007 Office Support Asst 2	2	2.00	67,130	0	67,288	5,136	139,554
00034 Clerical Spec (Records)	0	0.00	0	0	16,118	0	16,118
01284 Clerical Spec IMSD	1	1.00	41,045	0	35,130	3,140	79,315

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>116 - DAS - Information Management Services</i>							
02740 Buss Systems Proj Mgr	2	2.00	163,150	0	86,370	12,483	262,003
02745 Business Analyst IV	3	4.00	276,912	0	162,924	21,184	461,020
02747 Project Mgmt Offc Crdntr	1	1.00	66,848	0	40,258	5,114	112,220
03095 Info Tech Oper Mgr	3	2.00	168,253	0	87,384	12,872	268,509
03490 Project Coordinator (Appls)	2	3.00	248,823	0	130,368	19,035	398,226
03495 Project Coordinator (Tech)	1	1.00	84,127	0	43,692	6,436	134,255
03497 Project Coordinator (Sheriff)	1	1.00	86,652	0	44,193	6,628	137,473
04350 Accountant 4 (NR)	1	1.00	53,484	0	37,602	4,092	95,178
06625 Distribution Asst	1	1.00	33,565	0	33,644	2,568	69,777
09491 Adm Asst 3 IMSD	1	1.00	53,740	0	37,653	4,111	95,504
12220 Fiscal & Mgmt Analyst 3	0	0.00	0	0	0	0	0
12244 Fiscal and Budget Manager	1	1.00	69,612	0	40,807	5,325	115,744
65485 Proj Analyst (HRIS)	1	1.00	77,717	0	42,418	5,945	126,080
65487 Proj Analyst (HRIS Internet)	1	1.00	77,717	0	42,418	5,945	126,080
65521 Software Sys Spec 3	1	1.00	78,331	0	42,540	5,993	126,864
65561 Applications Spec 4	2	9.00	751,131	0	392,030	57,461	1,200,622
65601 Network Appl Spec 4	4	14.00	1,113,160	0	598,843	85,156	1,797,159
65641 Network Tech Spec 4	0	13.00	1,030,344	0	592,422	78,821	1,701,587
65670 Communications Specialist 3	1	1.00	63,991	0	39,690	4,895	108,576
65671 Comm Spec 3	(1)	1.00	66,577	0	75,519	5,093	147,189
65678 Client Support Spec 4	0	4.00	201,612	0	164,642	15,423	381,677
65700 Operations Specialist 3	1	6.00	279,900	0	233,921	21,413	535,234
65800 Network Appl Spec DHR	1	1.00	56,063	0	38,114	4,289	98,466
80016 ExDir3 Chief Info Offc	1	1.00	116,945	0	50,213	8,947	176,105
80076 Exec Dir 2 - Chief Tech Office	1	1.00	99,987	0	46,843	7,649	154,479
87420 Info Systems Intern	1	3.50	81,928	0	0	6,268	88,196
87850 Data Appls Mg - Fiscal	1	1.00	90,138	0	44,887	6,896	141,921
89150 Syst Dev Mgr	1	0.25	21,743	0	10,976	1,663	34,382
89410 Info Systems Dir - DSS	1	1.00	78,576	0	42,589	6,011	127,176

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>116 - DAS - Information Management Services</i>							
89460 Civil/Crim Just Info Syst Mgr	1	1.00	97,101	0	46,270	7,428	150,799
OTIME Overtime	5	2.00	139,933	0	0	10,706	150,639
SALADJ Salary Adjustment	4	0.38	26,795	0	3,711	2,049	32,555
VANDT Vacancy and Turnover Adjust	(5)	(3.87)	(270,858)	0	(89,101)	(20,720)	(380,679)
<i>116 - DAS - Information Management Services</i>	<i>43</i>	<i>81.26</i>	<i>5,724,051</i>	<i>0</i>	<i>3,315,685</i>	<i>437,893</i>	<i>9,477,629</i>
<i>119 - DAS - Economic & Community Development</i>							
00074 Admin Spec (Econ Dev) NR	0	0.00	0	0	0	0	0
07330 Real Estate Agent	0	0.00	0	0	0	0	0
07899 Econ Dev Spec	0	0.00	0	0	0	0	0
35660 Housing Prog Analyst	0	0.00	0	0	0	0	0
77680 Mgr of Real Estate Serv	0	0.00	0	0	0	0	0
80017 ExDir2 Dir Econ Dev	0	0.00	0	0	0	0	0
86170 Econ Dev Coord	0	0.00	0	0	0	0	0
Z0019 Assoc Dir - DAS Prpty Mgmt	0	0.00	0	0	0	0	0
<i>119 - DAS - Economic & Community Development</i>	<i>0</i>	<i>0.00</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>200 - Combined Court Related Operations</i>							
00004 Office Support Asst 1	3	5.00	159,447	0	166,556	12,197	338,200
00007 Office Support Asst 2	2	15.50	497,817	0	517,023	38,082	1,052,922
00040 Administrative Asst (NR)	3	4.00	171,176	0	141,912	13,095	326,183
00042 Clerical Asst 1	8	64.50	2,202,488	0	2,177,499	168,492	4,548,479
00044 Clerical Asst 1 B/L	1	1.00	36,743	0	34,276	2,811	73,830
00045 Clerical Asst 2	5	10.00	381,008	0	345,454	29,147	755,609
00066 Secretarial Asst	2	5.00	190,480	0	172,722	14,572	377,774
00067 Secretarial Assistant (NR)	1	1.00	29,851	0	32,906	2,284	65,041
00075 Admin Spec (Courts) NR	6	8.00	361,496	0	287,629	27,655	676,780
01285 Clerical Spec (Courts)	3	3.00	118,599	0	104,489	9,073	232,161
01286 Clerical Spec (Family Crt Com)	1	2.00	80,412	0	69,927	6,152	156,491
01522 Mgmt Asst (Courts)	1	1.00	42,794	0	35,478	3,274	81,546

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>200 - Combined Court Related Operations</i>							
01541 Payroll Asst	1	1.00	38,810	0	34,686	2,969	76,465
01830 Exec Sec (Crt Admin)	1	1.00	46,184	0	36,152	3,533	85,869
02400 Audiovisual Technician	1	1.00	40,328	0	34,988	3,085	78,401
04037 Fiscal Assistant 1 B/L Spanish	1	1.00	29,082	0	32,753	2,225	64,060
04039 Fiscal Asst 1	3	4.00	152,216	0	138,144	11,645	302,005
04040 Fiscal Asst 1	2	5.00	170,315	0	168,715	13,029	352,059
04041 Fiscal Asst 2	3	6.00	219,068	0	205,377	16,758	441,203
04043 Fiscal Asst 2	1	1.00	41,495	0	35,220	3,175	79,890
04100 Accountant 1	2	2.00	78,415	0	69,530	5,999	153,944
04200 Accountant 2	2	2.00	83,162	0	70,474	6,362	159,998
04300 Accountant 3	1	1.00	46,858	0	36,286	3,584	86,728
04445 Accounting Coord (Courts)	1	1.00	59,271	0	38,752	4,534	102,557
08710 Asst Chief Dep CCC (Div Adm)	2	2.00	139,618	0	81,692	10,680	231,990
08720 Asst Chief Dep CCC (Civ Adm)	1	1.00	61,965	0	39,287	4,740	105,992
08730 Asst Chief Deputy Clerk Probat	1	1.00	65,496	0	39,989	5,011	110,496
08780 Dep Clerk Crt Jud Ass	10	88.00	4,327,156	0	3,233,605	331,026	7,891,787
08790 Dep Clerk Court Jud Ass Pro	1	3.00	153,129	0	111,352	11,714	276,195
09410 Felony Court Coord	1	1.00	61,965	0	39,287	4,740	105,992
09430 Interpreter Coordinator	1	1.00	59,272	0	38,753	4,534	102,559
10771 Adm Asst 3 Crts	1	1.00	60,812	0	39,059	4,652	104,523
10820 Adm Asst 3 (Crts Admin)	5	5.00	267,110	0	187,950	20,434	475,494
11760 Intake Court Coord	0	0.00	0	0	0	0	0
12219 Mgmt Analyst	0	0.00	1,242	0	247	95	1,584
12340 Judicial Review Coordinator	1	1.00	77,379	0	42,350	5,919	125,648
12345 Judicial Review Coordinator	1	1.00	77,949	0	42,464	5,963	126,376
53285 Certified Interpreter Biling	1	1.00	51,246	0	37,157	3,920	92,323
59231 Legal Couns 1 Adoptions	1	1.00	109,114	0	48,657	8,347	166,118
59280 Legal Couns Chld Supp 1	1	1.00	92,163	0	45,289	7,050	144,502
59291 Legal Counsel (Crim)	1	2.00	211,872	0	96,052	16,208	324,132

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>200 - Combined Court Related Operations</i>							
59500 Deputy Register Probate	1	2.00	224,584	0	98,577	17,180	340,341
59601 Probate Crt Commr	1	1.00	105,936	0	48,026	8,104	162,066
59810 Asst Family Court Comm	2	8.00	898,336	0	394,309	68,722	1,361,367
59901 Paralegal	2	2.00	104,827	0	74,779	8,020	187,626
65351 Crt Research Coord	1	1.00	55,634	0	38,030	4,256	97,920
65812 Network Tech Spec	1	1.00	44,772	0	35,871	3,425	84,068
66010 Jury Services Coord	1	1.00	56,748	0	38,251	4,341	99,340
76660 Human Resources Mgr Crts	1	1.00	69,558	0	40,797	5,322	115,677
77270 Family Court Commisioner	3	1.00	120,754	0	50,972	9,238	180,964
77280 Dpty Fmly Crt Commissnr	1	1.00	116,721	0	50,169	8,929	175,819
77290 Register in Probate	0	0.00	0	0	0	0	0
79050 Fiscal Opers Mgr Crts	1	1.00	87,513	0	44,364	6,695	138,572
79120 Asst Chief Dep Clrk SN AD	1	1.00	77,415	0	42,358	5,923	125,696
80200 Clk Circuit Crt	1	1.00	108,428	0	48,521	8,295	165,244
82000 Chief Dep Clk Cirt Crt	1	1.00	94,245	0	45,702	7,210	147,157
85051 Full-time Court Commr	4	10.50	1,126,042	0	506,995	86,143	1,719,180
85100 Admin Court Commissioner	1	1.00	99,148	0	46,677	7,585	153,410
85400 Legal Research Intern	1	9.00	420,003	(26,040)	0	32,130	426,093
87700 Administrative Intern	0	0.00	0	0	0	0	0
87900 Judicial Info Systems Mgr	1	1.00	87,513	0	44,364	6,695	138,572
OTIME Overtime	7	1.61	80,210	0	0	6,135	86,345
SHIFT Shift Differential	7	0.07	3,486	0	0	266	3,752
VANDT Vacancy and Turnover Adjust	(27)	(24.80)	(1,235,575)	0	(501,658)	(94,516)	(1,831,749)
<i>200 - Combined Court Related Operations</i>	<i>96</i>	<i>277.38</i>	<i>13,841,301</i>	<i>(26,040)</i>	<i>10,257,242</i>	<i>1,058,863</i>	<i>25,131,366</i>
<i>243 - Department of Child Support Enforcement</i>							
00004 Office Support Asst 1	1	3.00	93,756	0	99,554	7,172	200,482
00007 Office Support Asst 2	0	22.00	700,608	0	732,652	53,596	1,486,856
00042 Clerical Asst 1	2	11.00	374,311	0	371,098	28,635	774,044
00045 Clerical Asst 2	1	1.00	33,250	0	33,581	2,543	69,374

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>243 - Department of Child Support Enforcement</i>							
00052 Executive Asst (CSE)	1	1.00	36,118	0	34,151	2,763	73,032
00482 Child Support Asst	1	11.00	364,881	0	369,223	27,914	762,018
04040 Fiscal Asst 1	1	5.00	173,725	0	169,392	13,290	356,407
04041 Fiscal Asst 2	1	8.00	304,768	0	276,355	23,315	604,438
04300 Accountant 3	1	1.00	49,754	0	36,861	3,806	90,421
08840 Child Supp Coord	1	4.00	197,248	0	147,093	15,089	359,430
08850 CS Prog Coord	1	1.00	59,272	0	38,753	4,534	102,559
11910 Child Support Supv	0	5.00	267,370	0	188,002	20,454	475,826
11921 Paralegal Spec CSE	1	1.00	51,639	0	37,236	3,951	92,826
12520 Child Supp Specialist	0	13.50	557,537	0	474,942	42,654	1,075,133
12521 Child Support Spec B/L	0	0.00	0	0	0	0	0
59260 Legal Counsel CS Supervisor	1	1.00	97,683	0	46,385	7,472	151,540
59270 Legal Couns Chld Supp 2	1	1.00	105,847	0	48,007	8,098	161,952
59280 Legal Couns Chld Supp 1	0	12.50	1,152,037	0	566,106	88,130	1,806,273
59902 Paralegal-Child Support B/L Sp	1	1.00	49,549	0	36,821	3,790	90,160
59921 Paralegal CS	(3)	29.00	1,497,531	0	1,079,834	114,558	2,691,923
77240 Mgr of Operations (CSE)	1	1.00	77,415	0	42,358	5,923	125,696
80019 ExDir3 Dir CSE	1	1.00	111,460	0	49,124	8,527	169,111
89100 Mgr Family Support	1	1.00	85,830	0	44,030	6,566	136,426
VANDT Vacancy and Turnover Adjust	(5)	(4.50)	(216,450)	0	(89,950)	(16,560)	(322,960)
<i>243 - Department of Child Support Enforcement</i>	<i>10</i>	<i>130.50</i>	<i>6,225,139</i>	<i>0</i>	<i>4,831,608</i>	<i>476,220</i>	<i>11,532,967</i>
<i>400 - Sheriff</i>							
00007 Office Support Asst 2	0	0.00	0	0	0	0	0
00017 Clerical Assistant 2 (NR)	1	1.00	36,616	0	34,250	2,801	73,667
00040 Administrative Asst (NR)	4	5.00	209,497	0	176,501	16,028	402,026
00041 Admin Asst	3	6.00	266,328	0	214,770	20,374	501,472
00042 Clerical Asst 1	5	11.00	389,045	0	374,025	29,761	792,831
00043 Clerical Asst 1 (Hrly)	1	1.48	52,157	0	0	3,990	56,147
00045 Clerical Asst 2	6	57.48	2,156,636	0	1,979,031	164,983	4,300,650

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>400 - Sheriff</i>							
00048 Clerical Asst 2 (Hrly)	1	2.66	90,565	0	0	6,928	97,493
00084 Admin Spec (Sheriff)	1	1.00	40,404	0	35,004	3,091	78,499
01290 Clerical Spec (Sheriff)	2	4.00	156,596	0	139,015	11,980	307,591
01541 Payroll Asst	0	0.00	0	0	0	0	0
02000 Unit Clerk	1	5.00	160,030	0	166,672	12,242	338,944
03560 Comm & Hwy Sfty Dispatch	6	26.00	1,028,352	0	905,679	78,671	2,012,702
03561 Com. & Highway Saf Disp (Hour)	1	0.47	22,721	(1,409)	0	1,738	23,050
03564 Mapping System Specialist	1	1.00	48,049	0	36,522	3,676	88,247
03565 Dispatch Sys Spec	1	1.00	48,049	0	36,522	3,676	88,247
04039 Fiscal Asst 1	1	7.00	266,378	0	241,752	20,377	528,507
04040 Fiscal Asst 1	1	1.00	28,764	0	32,690	2,200	63,654
04041 Fiscal Asst 2	1	2.00	76,192	0	69,089	5,829	151,110
04042 Fiscal Spec	1	1.00	38,396	0	34,605	2,938	75,939
04200 Accountant 2	1	2.00	86,202	0	71,078	6,595	163,875
04310 Accountant 3 (NR)	1	1.00	51,246	0	37,157	3,920	92,323
04350 Accountant 4 (NR)	1	1.00	49,822	0	36,874	3,811	90,507
04595 Public Safety Fiscal Anal	1	1.00	79,987	0	42,869	6,119	128,975
06510 Stores Clerk 1 Sheriff	1	9.00	323,100	0	306,972	24,717	654,789
06600 Stores Clk 2	1	1.00	37,070	0	34,341	2,836	74,247
06700 Stores Clerk 3	1	1.00	38,054	0	34,536	2,911	75,501
12721 Muni Emer Srv Coord	1	4.00	222,536	0	152,118	17,024	391,678
12722 Law Enforcement Analyst	1	1.00	69,174	0	40,720	5,292	115,186
12751 Emer Gov Coord (SARA)	1	1.00	60,812	0	39,059	4,652	104,523
43940 Medical Assistant	1	6.00	191,964	0	199,991	14,685	406,640
43960 LPN Sheriff	1	21.50	928,499	0	764,452	71,030	1,763,981
44499 Registered Nurse 1	0	0.00	0	0	0	0	0
44500 RN 1	2	41.50	2,413,057	0	1,598,944	184,599	4,196,600
44510 RN 1 (Pool)	1	2.49	192,841	0	0	14,752	207,593
44540 RN 2 - MH	1	2.00	118,356	0	77,467	9,054	204,877

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>400 - Sheriff</i>							
44700 RN 2	1	2.00	129,130	0	79,609	9,878	218,617
44770 RN 2 (Staff Devel)	1	2.00	132,220	0	80,223	10,115	222,558
45010 Shift Supv	1	8.00	546,528	0	324,398	41,810	912,736
45070 Shift Supv (Hourly)	1	0.56	39,175	0	0	2,997	42,172
45105 Asst Nursing Dir (Sheriff)	1	1.00	78,701	0	42,613	6,020	127,334
45730 Nurse Prac (Pool)	1	1.00	57,409	0	38,383	4,391	100,183
45740 Nurse Practitioner	2	8.50	648,482	0	358,146	49,609	1,056,237
47320 House Physician 3	1	1.00	157,823	0	58,337	12,073	228,233
47321 House Physician 3 Hrly	1	0.48	74,491	0	0	5,698	80,189
50770 Staff Psychiatrist	1	2.00	351,440	0	123,786	26,885	502,111
50771 Staff Psychiatrist Hrly	1	1.00	175,771	0	0	13,447	189,218
50851 Med Dir (Detention Srv)	1	1.00	196,336	0	65,990	15,020	277,346
55920 Case Mgmt Spec	1	3.00	166,902	0	114,089	12,768	293,759
56665 Comm Relations Coord	1	1.00	77,379	0	42,350	5,919	125,648
56990 Psyc Soc Wrkr Sheriff	1	11.00	602,690	0	416,480	46,106	1,065,276
56995 Psych Social Wk Coord Sheriff	1	1.00	58,049	0	38,509	4,441	100,999
58450 Comm Service Coord	1	1.00	37,268	0	34,380	2,851	74,499
58500 Corr Offcr 1	10	10.00	377,930	0	344,840	28,910	751,680
58515 Corr Offc 1 (Sheriff)	19	132.00	5,026,824	0	4,559,504	384,548	9,970,876
59960 Investigator (Hr)	1	0.96	44,649	0	0	3,415	48,064
61450 Deputy Sheriff 1	(5)	429.00	23,949,444	0	16,331,074	1,832,144	42,112,662
61460 Deputy Sheriff 1 B/S	3	6.00	311,456	0	223,737	23,826	559,019
61700 Deputy Sheriff Sgt	10	43.00	2,805,621	0	1,717,416	214,630	4,737,667
61710 Dep Sheriff Lieu	1	3.00	203,328	0	121,328	15,554	340,210
62180 Parking Checker	3	2.16	75,531	0	0	5,778	81,309
62190 Asst. Dir. Emergency Mgmt.	1	1.00	64,923	0	39,876	4,966	109,765
75059 Dispatch Coordinator	1	3.00	139,053	0	108,554	10,637	258,244
76290 Public Safety Fis Admin	1	1.00	97,101	0	46,270	7,428	150,799
77070 Criminal Justice Prog M	1	1.00	87,513	0	44,364	6,695	138,572

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>400 - Sheriff</i>								
77100	Accounting Mgr - Sheriffs	1	1.00	77,727	0	42,420	5,946	126,093
77120	Deputy Sheriff Captain	9	15.00	1,163,335	0	635,789	88,995	1,888,119
77130	Sheriffs Dept Bureau Dir	1	3.00	203,595	0	121,381	15,575	340,551
78990	Admin Asst 3 (Sheriff)	1	1.00	55,804	0	38,064	4,269	98,137
79810	Nursing Dir (Sheriff)	1	1.00	84,939	0	43,853	6,498	135,290
80020	ExDir2 Facility Adm	1	1.00	100,157	0	46,877	7,662	154,696
80021	ExDir2 Sheriff Dept Adm	1	1.00	107,553	0	48,347	8,228	164,128
80022	ExDir 2 Med & MH Prog Adm Sh	0	0.00	0	0	0	0	0
81700	Sheriff	1	1.00	137,512	0	54,300	10,520	202,332
84340	Process Server (Hr)	1	3.00	117,699	0	0	9,004	126,703
89590	Dir of Emergency Mgmt	0	0.00	0	0	0	0	0
OTIME	Overtime	68	61.41	3,233,429	0	0	247,356	3,480,785
SALADJ	Salary Adjustment	4	1.93	101,620	0	14,070	7,774	123,464
SHIFT	Shift Differential	13	5.89	310,127	0	0	23,726	333,853
SPREM	Special Premium	26	16.06	845,606	0	0	64,692	910,298
VANDT	Vacancy and Turnover Adjust	(190)	(76.92)	(3,395,962)	0	(1,495,558)	(259,843)	(5,151,363)
Z0017	SALADJ DS Arbitration Award	20	10.28	541,394	0	212,012	41,418	794,824
<i>400 - Sheriff</i>		<i>76</i>	<i>952.89</i>	<i>50,375,197</i>	<i>(1,409)</i>	<i>33,028,516</i>	<i>3,853,659</i>	<i>87,255,963</i>
<i>430 - House of Correction</i>								
00007	Office Support Asst 2	1	1.00	33,565	0	33,644	2,568	69,777
00017	Clerical Assistant 2 (NR)	1	1.00	36,616	0	34,250	2,801	73,667
00040	Administrative Asst (NR)	1	2.00	85,588	0	70,956	6,547	163,091
00042	Clerical Asst 1	1	1.00	35,673	0	34,063	2,729	72,465
00045	Clerical Asst 2	2	16.00	584,422	0	547,720	44,708	1,176,850
00054	Executive Asst (HOC)	1	1.00	42,794	0	35,478	3,274	81,546
00098	Administrative Spec (HOC)	1	1.00	43,931	0	35,704	3,361	82,996
01541	Payroll Asst	1	1.00	38,096	0	34,544	2,914	75,554
03579	Graphics Srvs Coord	1	1.00	49,257	0	36,762	3,768	89,787
03820	Reprod Equipmt Tech 2	1	1.00	34,982	0	33,926	2,676	71,584

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>430 - House of Correction</i>							
04038 Fiscal Asst 1	1	1.00	36,049	0	34,138	2,758	72,945
04040 Fiscal Asst 1	1	3.00	107,019	0	102,189	8,187	217,395
04041 Fiscal Asst 2	1	2.00	74,634	0	68,779	5,709	149,122
04300 Accountant 3	1	1.00	48,770	0	36,666	3,731	89,167
04444 Fiscal Operations Manager	1	1.00	81,436	0	43,157	6,230	130,823
06500 Stores Clerk 1	2	8.00	278,840	0	271,204	21,332	571,376
06625 Distribution Asst	1	1.00	34,254	0	33,781	2,621	70,656
06700 Stores Clerk 3	2	2.00	76,108	0	69,072	5,822	151,002
12266 Contract Coord (HOC)	1	1.00	66,577	0	40,204	5,093	111,874
13420 Facil Maintce Wrkr - HOC	1	12.00	496,224	0	422,297	37,961	956,482
16310 Laundry Supv	1	1.00	54,170	0	37,738	4,144	96,052
16450 Laun & Cloth Prod Supv	1	2.00	79,766	0	69,799	6,102	155,667
16470 Laun & Cloth Prod Asst Sup	1	7.00	264,110	0	241,302	20,205	525,617
16480 Shoe&Cloth Prod Asst Sup	1	1.00	38,728	0	34,671	2,963	76,362
19525 Graphics Supervisor	1	1.00	51,653	0	37,239	3,951	92,843
19535 Print Shop Clerk	1	1.00	42,338	0	35,387	3,239	80,964
19540 Print Shop Tech HOC	1	1.00	37,070	0	34,341	2,836	74,247
20402 Mechanical Maintenance Suplnt	1	2.00	127,202	0	79,226	9,731	216,159
23800 Electrical Mechanic	1	1.00	61,206	0	39,136	4,682	105,024
25300 Plumber	0	1.00	67,442	0	40,376	5,160	112,978
26420 Locksmith	1	1.00	56,748	0	38,251	4,341	99,340
27220 Steamfitter Temp Contrl	1	1.00	67,373	0	40,362	5,154	112,889
27280 Heating Eqmt Mech	1	1.00	67,373	0	40,362	5,154	112,889
27400 Auto & Eq Mech	1	1.00	46,650	0	36,244	3,568	86,462
58450 Comm Service Coord	0	0.00	0	0	0	0	0
58490 Corr Offc Lt Prog Facilitator	1	1.00	57,041	0	38,309	4,364	99,714
58500 Corr Offcr 1	15	306.00	12,517,635	0	10,741,546	957,596	24,216,777
58501 Correction Offc 1 (DOT)	4	46.00	1,905,669	0	1,619,497	145,784	3,670,950
58520 Corr Offcr 1 B/L (Span)	2	5.00	195,280	0	173,677	14,938	383,895

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>430 - House of Correction</i>							
58540 Corr Offcr Lt St Eng	1	1.00	59,272	0	38,753	4,534	102,559
58570 Corr Offcr 2	(6)	24.00	1,055,172	0	857,063	80,721	1,992,956
58610 Corr Offcr Lieutenant	(2)	18.00	1,044,714	0	693,139	79,921	1,817,774
58660 Corr Offcr - Truck Driver	0	1.00	45,266	0	35,970	3,462	84,698
58670 Corr Offcr Agriculture	1	3.00	129,303	0	106,617	9,892	245,812
58690 Corr Offcr 1 (Stationary Eng)	1	6.00	258,606	0	213,234	19,784	491,624
59960 Investigator (Hr)	1	1.94	92,363	0	0	7,066	99,429
64330 Fire Safety Inspect (Hr)	1	0.24	11,523	0	0	881	12,404
64950 Investigations Coord (HOC)	1	1.00	60,442	0	38,985	4,623	104,050
77110 Corrections Manager	1	6.00	400,536	0	241,438	30,641	672,615
77230 Asst Superintendent (HOC)	2	2.00	175,162	0	88,756	13,400	277,318
80023 ExDir 3 HOC Supt	1	1.00	114,837	0	49,794	8,785	173,416
OTIME Overtime	12	32.34	1,384,281	0	0	105,894	1,490,175
SHIFT Shift Differential	7	4.59	196,468	0	0	15,030	211,498
SPREM Special Premium	12	6.78	290,210	0	0	22,202	312,412
VANDT Vacancy and Turnover Adjust	(14)	(60.88)	(2,598,390)	0	(1,171,184)	(198,776)	(3,968,350)
<i>430 - House of Correction</i>	<i>77</i>	<i>486.01</i>	<i>20,742,054</i>	<i>0</i>	<i>16,588,562</i>	<i>1,586,762</i>	<i>38,917,378</i>
<i>450 - District Attorney</i>							
00004 Office Support Asst 1	1	3.00	95,637	0	99,927	7,316	202,880
00006 Office Support Asst B/L	1	1.00	31,879	0	33,309	2,438	67,626
00007 Office Support Asst 2	1	4.00	132,540	0	134,235	10,139	276,914
00039 Mgmt Asst (DA)	1	1.00	44,077	0	35,733	3,372	83,182
00042 Clerical Asst 1	0	33.00	1,161,843	0	1,121,022	88,881	2,371,746
00045 Clerical Asst 2	1	4.00	145,924	0	136,894	11,163	293,981
00066 Secretarial Asst	1	18.50	683,168	0	634,778	52,262	1,370,208
00068 Secretary (NR)	1	1.00	38,974	0	34,719	2,981	76,674
00086 Legal Secretary	1	1.00	40,548	0	35,031	3,102	78,681
00095 SR Executive Asst (DA)	1	1.00	46,743	0	36,263	3,576	86,582
01291 Clerical Spec (DA)	1	1.00	41,730	0	35,266	3,192	80,188

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>450 - District Attorney</i>							
01541 Payroll Asst	1	1.00	38,096	0	34,544	2,914	75,554
01693 Transcriptionist (Hrly)	1	2.35	73,386	0	0	5,614	79,000
04041 Fiscal Asst 2	1	1.00	37,634	0	34,453	2,879	74,966
09800 Citizen Complaint Eval	1	1.00	48,169	0	36,547	3,684	88,400
10420 Adm Asst 2 - DA/Child Crt	1	1.00	46,298	0	36,174	3,541	86,013
84130 Network Manager	1	1.00	68,340	0	40,555	5,228	114,123
84140 Accountant 3	1	1.00	49,754	0	36,861	3,806	90,421
84161 Network Tech Spec DA	1	1.00	42,161	0	35,352	3,225	80,738
84170 Victim Witness Advocate	1	26.00	1,150,604	0	929,972	88,021	2,168,597
84180 Victim Witness Advoc BL/SP	1	1.00	44,821	0	35,881	3,429	84,131
84190 HIDTA Coordinator	0	0.00	0	0	0	0	0
84200 Victim/Witness Supv	1	2.00	112,654	0	76,335	8,618	197,607
84211 Vic/Witness Prog Coord	1	1.00	64,252	0	39,742	4,916	108,910
84340 Process Server (Hr)	1	4.70	191,074	0	0	14,618	205,692
84580 Adm Asst 2 - DA (Ex)	1	1.00	49,633	0	36,837	3,797	90,267
86061 Asst Sens Crimes Vic Adv	1	5.00	224,105	0	179,404	17,145	420,654
86071 Sens Crime Vic Adv	1	1.00	55,634	0	38,030	4,256	97,920
86100 Investigator DA	5	9.00	522,134	0	346,525	39,942	908,601
86150 Chief Investigator	1	1.00	64,958	0	39,883	4,969	109,810
86161 Paralegal-Exempt	1	18.00	902,160	0	664,810	69,015	1,635,985
87700 Administrative Intern	5	0.57	12,090	0	0	925	13,015
89050 Dir, Milw HIDTA Prog	0	0.00	0	0	0	0	0
OTIME Overtime	6	5.27	224,458	0	0	17,174	241,632
SHIFT Shift Differential	1	0.08	3,407	0	0	260	3,667
SPREM Special Premium	2	1.18	50,259	0	0	3,845	54,104
VANDT Vacancy and Turnover Adjust	(6)	(5.82)	(247,884)	0	(111,900)	(18,960)	(378,744)
Z0001 DA State Attorneys	1	15.75	1,710,576	0	764,767	130,859	2,606,202
<i>450 - District Attorney</i>	<i>42</i>	<i>164.58</i>	<i>8,001,836</i>	<i>0</i>	<i>5,631,949</i>	<i>612,142</i>	<i>14,245,927</i>

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>490 - Medical Examiner</i>							
00042 Clerical Asst 1	1	2.00	71,346	0	68,126	5,458	144,930
11276 Operations Manager - ME	1	1.00	81,936	0	43,256	6,268	131,460
52101 Medical Records Adm 1	1	1.00	44,821	0	35,881	3,429	84,131
54210 Forensic Tech Supv	1	1.00	77,379	0	42,350	5,919	125,648
54630 Forensic Supervisor	1	1.00	49,633	0	36,837	3,797	90,267
54660 Forensic Asst - Med Examr	1	3.00	114,081	0	103,592	8,727	226,400
54680 Forensic Chemist	1	3.00	178,725	0	116,439	13,673	308,837
64920 Forensic Investigator	1	10.00	497,540	0	368,611	38,061	904,212
64940 Forensic Investigator I/C	1	1.00	51,639	0	37,236	3,951	92,826
80025 MedExDir ME	1	1.00	220,601	0	70,812	16,876	308,289
80068 MedExDir Asst ME	3	3.99	605,685	0	228,030	46,335	880,050
OTIME Overtime	1	0.73	49,808	0	0	3,810	53,618
SALADJ Salary Adjustment	3	2.29	156,001	0	21,597	11,934	189,532
VANDT Vacancy and Turnover Adjust	(2)	(1.60)	(109,168)	0	(36,442)	(8,350)	(153,960)
<i>490 - Medical Examiner</i>	<i>15</i>	<i>29.41</i>	<i>2,090,027</i>	<i>0</i>	<i>1,136,325</i>	<i>159,888</i>	<i>3,386,240</i>
<i>301 - Election Commission</i>							
00013 Offc Support Asst 2 (NR)	1	1.00	30,015	0	32,938	2,296	65,249
02010 Election Clk	1	0.49	12,529	0	0	959	13,488
09950 Election Comm Adm Asst	1	1.00	55,905	0	38,083	4,277	98,265
65740 Election Commission Assist	1	1.00	49,573	0	36,825	3,793	90,191
83500 Election Comm Member	1	3.00	7,203	(447)	0	551	7,307
OTIME Overtime	1	0.42	9,973	0	0	763	10,736
VANDT Vacancy and Turnover Adjust	(1)	(0.32)	(7,690)	0	(5,331)	(589)	(13,610)
<i>301 - Election Commission</i>	<i>5</i>	<i>6.59</i>	<i>157,508</i>	<i>(447)</i>	<i>102,515</i>	<i>12,050</i>	<i>271,626</i>
<i>309 - County Treasurer</i>							
00068 Secretary (NR)	1	1.00	39,451	0	34,814	3,018	77,283
04041 Fiscal Asst 2	1	2.00	76,192	0	69,089	5,829	151,110
04100 Accountant 1	1	1.00	39,891	0	34,902	3,051	77,844

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>309 - County Treasurer</i>							
04200 Accountant 2	1	1.00	42,161	0	35,352	3,225	80,738
04300 Accountant 3	1	1.00	46,858	0	36,286	3,584	86,728
04605 Accounting Manager	1	1.00	67,874	0	40,461	5,192	113,527
81100 County Treasurer	1	1.00	89,721	0	44,803	6,864	141,388
85770 Student Intern	1	0.50	11,747	0	0	898	12,645
<i>309 - County Treasurer</i>	<i>8</i>	<i>8.50</i>	<i>413,895</i>	<i>0</i>	<i>295,707</i>	<i>31,661</i>	<i>741,263</i>
<i>327 - County Clerk</i>							
00007 Office Support Asst 2	1	1.00	34,504	0	33,831	2,639	70,974
00042 Clerical Asst 1	1	2.00	71,346	0	68,126	5,458	144,930
00045 Clerical Asst 2	1	1.00	38,096	0	34,544	2,914	75,554
04042 Fiscal Spec	1	1.00	41,045	0	35,130	3,140	79,315
12460 Legal Proceedings Clk	0	0.00	0	0	0	0	0
12461 Assistant County Clerk	0	0.00	0	0	16,992	0	16,992
65310 Librarian 1 (NR)	0	0.00	0	0	0	0	0
80700 County Clerk	1	1.00	89,721	0	44,803	6,864	141,388
82200 Deputy County Clerk	1	1.00	59,249	0	38,748	4,532	102,529
VANDT Vacancy and Turnover Adjust	(1)	(0.40)	(19,475)	0	(8,028)	(1,489)	(28,992)
<i>327 - County Clerk</i>	<i>5</i>	<i>6.60</i>	<i>314,486</i>	<i>0</i>	<i>264,146</i>	<i>24,058</i>	<i>602,690</i>
<i>340 - Register of Deeds</i>							
00007 Office Support Asst 2	0	6.00	181,440	0	197,900	13,880	393,220
00041 Admin Asst	3	4.00	175,733	0	142,818	13,444	331,995
00042 Clerical Asst 1	3	14.00	483,483	0	473,713	36,986	994,182
00045 Clerical Asst 2	1	1.00	38,096	0	34,544	2,914	75,554
00083 Admin Spec (Register of Deeds)	2	2.00	97,262	0	73,274	7,440	177,976
01289 Clerical Spec (Reg of Deeds)	2	4.00	155,607	0	138,819	11,905	306,331
01691 Document Recorder	0	2.00	64,284	0	66,722	4,917	135,923
04039 Fiscal Asst 1	1	2.00	76,108	0	69,072	5,823	151,003
04040 Fiscal Asst 1	1	4.00	132,160	0	134,159	10,110	276,429

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>340 - Register of Deeds</i>							
04041 Fiscal Asst 2	0	0.00	0	0	0	0	0
18221 Geographic Info Tech	1	1.00	53,525	0	37,610	4,095	95,230
81600 Register of Deeds	1	1.00	89,721	0	44,803	6,864	141,388
82400 Deputy Register Deeds	1	1.00	67,104	0	40,309	5,133	112,546
OTIME Overtime	2	2.00	76,136	0	0	5,824	81,960
VANDT Vacancy and Turnover Adjust	(1)	(1.45)	(55,199)	0	(26,971)	(4,222)	(86,392)
<i>340 - Register of Deeds</i>	<i>17</i>	<i>42.55</i>	<i>1,635,460</i>	<i>0</i>	<i>1,426,772</i>	<i>125,113</i>	<i>3,187,345</i>
<i>504 - Airport</i>							
00015 Clerical Assistant 1 (NR)	1	1.00	34,287	0	33,788	2,623	70,698
00042 Clerical Asst 1	2	1.00	34,480	0	33,826	2,638	70,944
00045 Clerical Asst 2	1	1.00	37,326	0	34,391	2,855	74,572
00055 Executive Asst (Airport)	1	1.00	42,794	0	35,478	3,274	81,546
00066 Secretarial Asst	1	1.00	38,096	0	34,544	2,914	75,554
00067 Secretarial Assistant (NR)	1	2.00	72,348	0	68,325	5,535	146,208
00068 Secretary (NR)	1	1.00	39,451	0	34,814	3,018	77,283
01170 Telephone Clerk	1	1.00	29,718	0	32,879	2,274	64,871
01295 Clerical Spec Airport	1	1.00	41,045	0	35,130	3,140	79,315
01541 Payroll Asst	1	1.00	37,442	0	34,414	2,864	74,720
01990 Clerk Messenger	1	1.00	31,191	0	33,172	2,386	66,749
04200 Accountant 2	1	2.00	86,202	0	71,078	6,595	163,875
04300 Accountant 3	2	3.00	149,262	0	110,583	11,418	271,263
04350 Accountant 4 (NR)	2	2.00	108,846	0	75,578	8,328	192,752
06500 Stores Clerk 1	1	1.00	34,982	0	33,926	2,676	71,584
10000 Adm Asst 1 - General	1	1.00	40,540	0	35,030	3,101	78,671
10841 GIS Spec	1	1.00	58,049	0	38,509	4,441	100,999
10851 Airport Planner	1	1.00	63,516	0	39,596	4,859	107,971
10860 Asst Air Op Mgr Saf/Sec	1	1.00	62,128	0	39,320	4,753	106,201
10870 Asst Airport Oper Mgr	1	2.00	124,256	0	96,029	9,506	229,791
10891 Airport Oper Coord 2	9	19.00	1,100,155	0	731,127	84,164	1,915,446

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>504 - Airport</i>							
10920 Airport Business Mgr	1	1.00	56,003	0	38,103	4,284	98,390
11290 Airport Properties Mgr	1	1.00	64,923	0	39,876	4,966	109,765
11301 Airport Prop Spec	1	1.00	58,049	0	38,509	4,441	100,999
11991 Adm Asst 3 Airport	1	1.00	58,049	0	38,509	4,441	100,999
18411 Safety & Trng Spec Airport	1	1.00	55,353	0	37,974	4,235	97,562
19560 Assist Airport Maint Supv	2	4.00	205,356	0	148,704	15,709	369,769
19570 Maint Supervisor (Airport)	1	1.00	54,170	0	37,738	4,144	96,052
19580 Airport Maint Asst Supt	1	1.00	59,272	0	38,753	4,534	102,559
20210 Oper & MTCE Supv	1	1.00	50,658	0	37,041	3,876	91,575
20225 Grnd Trans & Pk Oper Mgr	1	1.00	67,776	0	40,443	5,185	113,404
20231 Airport Control Ctr Op	3	11.00	433,057	0	382,770	33,129	848,956
20260 Asst Facilities Supv	1	3.00	113,088	0	103,395	8,651	225,134
23801 Electrical Mech (DOT)	2	9.00	550,854	0	352,231	42,140	945,225
23900 Electronic Mechanic	1	1.00	58,133	0	38,526	4,447	101,106
24000 Electrical Mech Supv	1	1.00	67,331	0	40,354	5,151	112,836
25300 Plumber	1	2.00	134,884	0	80,752	10,319	225,955
27220 Steamfitter Temp Contrl	1	2.00	134,746	0	80,724	10,308	225,778
27581 A&E Srv Supv (DOT)	1	1.00	51,446	0	37,197	3,936	92,579
27611 A&E Srv Tech (DOT)	8	8.00	372,736	0	289,864	28,520	691,120
27621 A&E Srv Tech I/C (DOT)	1	1.00	48,169	0	36,547	3,684	88,400
32410 Airport Maint Wrkr Asst	1	37.00	1,210,196	0	1,238,529	92,580	2,541,305
32420 Airport Maint Wrkr Asst H	1	1.50	47,766	(2,961)	0	3,654	48,459
32430 Airport Maint Wrkr Asst 1/C	1	3.00	111,300	0	103,039	8,515	222,854
32450 Airport Maint Worker	12	55.78	2,518,177	0	2,005,021	192,645	4,715,843
32460 Airport Maint Wrkr InChrg	2	5.00	248,770	0	184,306	19,031	452,107
35571 Contract Pymt Spec	1	1.00	49,754	0	36,861	3,806	90,421
35595 Airport Enviro Compl Mgr	1	1.00	69,573	0	40,800	5,323	115,696
37335 Noise Prog Coord	1	1.00	73,978	0	41,675	5,660	121,313
37345 Noise Abat Spec	2	2.00	103,670	0	74,550	7,932	186,152

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Title Code Report

2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>504 - Airport</i>							
40680 Airport Grnds Wkr (Seas)	1	1.38	37,202	(2,307)	0	2,846	37,741
43000 Facilities Supv	1	1.00	46,298	0	36,174	3,541	86,013
43151 Public Relations Coord	1	1.00	50,358	0	36,982	3,852	91,192
57323 Contract Spec Airport	1	1.00	61,856	0	39,266	4,732	105,854
64200 Firefighter Equip Oper	4	23.97	916,277	0	828,648	70,094	1,815,019
64210 Fire Captain	1	4.19	166,925	0	146,192	12,769	325,886
64300 Airport Fire Chief	1	1.00	67,109	0	40,310	5,134	112,553
64320 Asst Airport Fire Chief	1	1.00	59,272	0	38,753	4,534	102,559
65491 Network Tech Spec-Airport	1	2.00	109,226	0	75,653	8,356	193,235
76270 Accounting Mgr Airport	1	1.00	68,758	0	40,638	5,260	114,656
76570 Marketing/Public Relations Mgr	1	1.00	83,306	0	43,529	6,373	133,208
76770 Airport Maintenace Mgr	1	1.00	71,748	0	41,232	5,488	118,468
76780 Airport Operations Mgr	2	2.00	155,454	0	84,840	11,892	252,186
80026 ExDir3 Airport Director	1	1.00	124,408	0	51,696	9,517	185,621
80027 ExDir2 Dep Airpt Dir-Fnce Adm	1	1.00	99,005	0	46,648	7,574	153,227
80028 ExDir2 Dep Airpt Dir-Oper Mnt	1	1.00	91,124	0	45,082	6,971	143,177
85760 Airport Intern	1	3.46	92,936	0	0	7,110	100,046
85770 Student Intern	1	0.60	14,096	0	0	1,078	15,174
96900 Heating & Vent Mech 1	1	8.00	322,624	0	279,904	24,681	627,209
96910 Heating & Vent Mech 2	2	2.00	82,990	0	70,440	6,350	159,780
OTIME Overtime	6	8.37	383,145	0	0	29,311	412,456
SALADJ Salary Adjustment	1	0.24	10,986	0	1,521	840	13,347
SHIFT Shift Differential	1	0.86	39,367	0	0	3,012	42,379
VANDT Vacancy and Turnover Adjust	(4)	(5.54)	(309,614)	0	(52,253)	(23,688)	(385,555)
Z0002 Marketing & PR Coord (Airport)	1	1.00	60,601	0	39,017	4,636	104,254
Z0004 Airport Firefighter Train Off	1	1.00	52,693	0	37,445	4,031	94,169
Z0025 Airport Safety and Sec Mgr	1	1.00	67,776	0	22,713	5,185	95,674
<i>504 - Airport</i>	<i>117</i>	<i>269.81</i>	<i>12,419,277</i>	<i>(5,268)</i>	<i>9,338,758</i>	<i>950,087</i>	<i>22,702,854</i>

Milwaukee County

Title Code Report

2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>507 - Transportation Services</i>							
00067 Secretarial Assistant (NR)	1	1.00	36,616	0	34,250	2,801	73,667
04330 Accountant 4	0	1.00	55,175	0	37,938	4,221	97,334
35010 Resident Inspector (Hourly)	0	0.00	0	0	0	0	0
35620 Trans Business Mgr	0	0.00	0	0	0	0	0
35710 Engineering Technician	1	1.00	61,120	0	39,119	4,675	104,914
35750 Engineer	1	5.00	375,450	0	209,479	28,722	613,651
35860 Managing Engineer (Const)	1	1.00	80,524	0	42,976	6,160	129,660
37360 Mgr of Trans Planning	0	0.00	0	0	0	0	0
77440 Resid Contractng Mgr Struct	1	1.00	87,513	0	44,364	6,695	138,572
89580 Resident Contr Mgr Traf	1	1.00	85,773	0	44,018	6,562	136,353
89720 Res Cont Mgr Highway	1	1.00	82,465	0	43,361	6,309	132,135
89910 Dir Trans Planning & Prog	0	0.00	0	0	0	0	0
OTIME Overtime	1	0.47	34,354	0	0	2,628	36,982
SALADJ Salary Adjustment	(2)	(0.34)	(24,852)	0	(3,441)	(1,901)	(30,194)
<i>507 - Transportation Services</i>	<i>6</i>	<i>12.13</i>	<i>874,138</i>	<i>0</i>	<i>492,064</i>	<i>66,872</i>	<i>1,433,074</i>
<i>508 - Architectural, Engineering & Environmental</i>							
00007 Office Support Asst 2	0	0.00	0	0	0	0	0
00008 Office Support Asst 2 (Hrly)	0	0.00	0	0	0	0	0
00042 Clerical Asst 1	1	1.00	35,673	0	34,063	2,729	72,465
00461 Rec Ctr Tech DPW	1	1.00	38,054	0	34,536	2,911	75,501
01292 Clerical Spec (A&E)	1	2.00	78,736	0	69,594	6,024	154,354
04410 Cost Schedul Analyst	1	1.00	65,422	0	39,975	5,005	110,402
08600 Support Services Manager	1	1.00	79,619	0	42,795	6,090	128,504
08605 Principal Architect	1	1.00	90,767	0	45,011	6,944	142,722
08610 Site Dvpmnt and Civil Engr	1	1.00	90,767	0	45,011	6,944	142,722
10841 GIS Spec	1	1.00	58,049	0	38,509	4,441	100,999
20245 Sustainability & Envio Engrn	1	1.00	86,332	0	44,130	6,605	137,067
20385 Facilities Assessment Coord	1	1.00	70,855	0	41,054	5,420	117,329
35150 Draft Tech 3 - Electric	0	0.00	0	0	0	0	0

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Title Code Report

2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>508 - Architectural, Engineering & Environmental</i>							
35360 Managing Architect	0	1.00	80,524	0	42,975	6,160	129,659
35571 Contract Pymt Spec	1	1.00	49,754	0	36,861	3,806	90,421
35600 Specification Writer	1	1.00	69,464	0	40,778	5,314	115,556
35710 Engineering Technician	0	1.00	54,583	0	37,822	4,175	96,580
35720 Engineering Tech Surveyor	1	2.00	138,928	0	81,556	10,628	231,112
35730 Architectural Designer	1	1.00	43,640	0	35,647	3,339	82,626
35740 Construction Coord	1	4.00	267,056	0	160,965	20,429	448,450
35750 Engineer	2	5.00	343,042	0	203,039	26,243	572,324
35760 Architectural Tech	0	0.00	0	0	0	0	0
35770 Geographic Info Sys Supv	1	1.00	70,578	0	40,999	5,399	116,976
35810 Managing Eng Electrical	1	1.00	82,939	0	43,456	6,345	132,740
35820 Managing Eng Site Dev	1	1.00	82,939	0	43,456	6,345	132,740
35830 Managing Eng Field Oper	1	2.00	165,878	0	86,911	12,689	265,478
35840 Managing Engineer Design	1	1.00	82,939	0	43,456	6,345	132,740
35850 Managing Eng Enviro Srvcs	1	1.00	80,524	0	42,976	6,160	129,660
40045 Environmental Compliance	1	1.00	67,873	0	40,461	5,192	113,526
79046 Exec Dir 2 Sustain Env Serv	0	0.00	0	0	0	0	0
80031 Ex Dir 2 Arch/Eng	1	1.00	107,407	0	48,317	8,216	163,940
85580 Engnrng Intern Student	0	0.00	0	0	0	0	0
89680 County Architect	0	0.00	0	0	0	0	0
89690 Airport Engineer	1	1.00	81,968	0	43,263	6,271	131,502
89700 Res Cont Mgr Site Dev	0	0.00	0	0	0	0	0
89920 Fiscal & Bgt Mgr (A&E)	0	0.00	0	0	0	0	0
OTIME Overtime	1	0.30	20,001	0	0	1,530	21,531
SALADJ Salary Adjustment	1	0.30	20,001	0	2,769	1,530	24,300
<i>508 - Architectural, Engineering & Environmental</i>	<i>28</i>	<i>37.60</i>	<i>2,604,312</i>	<i>0</i>	<i>1,510,385</i>	<i>199,229</i>	<i>4,313,926</i>
<i>510 - Highway Maintenance</i>							
00017 Clerical Assistant 2 (NR)	1	1.00	36,616	0	34,250	2,801	73,667
00045 Clerical Asst 2	1	1.00	37,326	0	34,391	2,855	74,572

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Title Code Report

2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>510 - Highway Maintenance</i>							
01150 Clerk Typist 4	0	0.00	0	0	0	0	0
04041 Fiscal Asst 2	1	1.00	38,096	0	34,544	2,914	75,554
04462 Fiscal Analyst	1	1.00	55,634	0	38,030	4,256	97,920
17535 Dispatch Clerk (Seasonal)	1	0.50	17,196	(1,066)	0	1,315	17,445
18100 Highway Mtce Supv	5	5.00	267,370	0	188,000	20,450	475,820
18150 Asst Highway Mtce Supv	4	4.00	197,780	0	147,198	15,130	360,108
20800 Cement Mason	1	3.00	155,706	0	111,864	11,912	279,482
23801 Electrical Mech (DOT)	1	3.00	183,618	0	117,410	14,046	315,074
24011 Elect Mech Supv Hwy (DOT)	1	1.00	67,331	0	40,354	5,151	112,836
32630 Hwy Maintnce Wkr 3	(7)	98.50	3,734,528	0	3,399,061	285,685	7,419,274
77430 Hwy Maintenance Manager	1	1.00	73,988	0	41,677	5,660	121,325
77460 Assist Hwy Maint Manager	1	1.00	66,213	0	40,132	5,065	111,410
77800 Hwy Oper Mgr	0	0.00	0	0	0	0	0
80090 Director of Hwy Operations	1	1.00	109,018	0	48,638	8,340	165,996
89910 Dir Trans Planning & Prog	0	0.00	0	0	0	0	0
OTIME Overtime	12	9.45	384,814	0	0	29,437	414,251
SALADJ Salary Adjustment	(1)	4.27	179,081	0	24,791	13,696	217,568
SHIFT Shift Differential	8	0.76	30,948	0	0	2,366	33,314
SPREM Special Premium	6	4.34	176,729	0	0	13,520	190,249
VANDT Vacancy and Turnover Adjust	(7)	(5.12)	(208,491)	0	(97,112)	(15,949)	(321,552)
Z0012 Hwy Maint Worker 3 (Seasonal)	10	0.00	2	0	0	(1)	1
<i>510 - Highway Maintenance</i>	<i>41</i>	<i>135.70</i>	<i>5,603,503</i>	<i>(1,066)</i>	<i>4,203,228</i>	<i>428,649</i>	<i>10,234,314</i>
<i>530 - Fleet Management</i>							
00042 Clerical Asst 1	1	1.00	34,481	0	33,827	2,638	70,946
00097 Adm Spec (Fleet)	1	1.00	37,487	0	34,424	2,868	74,779
01000 Clerk Typist 2	0	0.00	0	0	0	0	0
03900 Account Clerk 1	0	0.00	0	0	0	0	0
04000 Account Clerk 2	0	0.00	0	0	0	0	0
04041 Fiscal Asst 2	1	1.00	36,784	0	34,283	2,814	73,881

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Title Code Report

2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>530 - Fleet Management</i>							
04300 Accountant 3	1	1.00	49,754	0	36,861	3,806	90,421
06630 Auto & Equip Parts Tech	1	5.00	190,033	0	172,631	14,540	377,204
06631 Auto & Equip Parts Tech In Chg	1	1.00	39,219	0	34,767	3,001	76,987
13564 Facilities Maint Wkr - Fleet	1	1.00	37,974	0	34,520	2,905	75,399
17520 Fleet Maint Worker	0	0.00	0	0	0	0	0
26340 Ironworker - DPW	1	2.00	93,300	0	72,488	7,138	172,926
27581 A&E Srv Supv (DOT)	0	2.00	102,892	0	74,395	7,871	185,158
27600 Auto & Equip Srv Tech Asst	1	2.00	80,656	0	69,976	6,171	156,803
27611 A&E Srv Tech (DOT)	2	18.00	838,656	0	652,189	64,157	1,555,002
27621 A&E Srv Tech I/C (DOT)	2	4.00	192,675	0	146,185	14,738	353,598
27640 Auto & Equip Body Tech In Chg	1	1.00	48,169	0	36,547	3,684	88,400
28100 Auto & Eq Attendant	0	0.00	0	0	0	0	0
28230 Fleet Services Coord	1	1.00	67,776	0	40,443	5,185	113,404
40630 Park Worker 2 (Seas)	0	0.00	0	0	0	0	0
80034 Ex Dir 2 Dir Fleet	1	1.00	95,100	0	45,873	7,275	148,248
OTIME Overtime	1	1.30	58,693	0	0	4,489	63,182
SALADJ Salary Adjustment	0	0.19	8,574	0	1,187	655	10,416
SHIFT Shift Differential	0	0.06	2,708	0	0	208	2,916
VANDT Vacancy and Turnover Adjust	0	(0.25)	(11,283)	0	(4,894)	(862)	(17,039)
<i>530 - Fleet Management</i>	<i>17</i>	<i>43.30</i>	<i>2,003,648</i>	<i>0</i>	<i>1,515,702</i>	<i>153,281</i>	<i>3,672,631</i>
<i>570 - Facilities Management</i>							
00042 Clerical Asst 1	1	2.00	71,346	0	68,126	5,458	144,930
00078 Admin Spec (DPW) NR	1	1.00	46,743	0	36,263	3,576	86,582
01299 Cler Spec DPW	1	1.00	41,045	0	35,130	3,140	79,315
04200 Accountant 2	1	1.00	39,783	0	34,880	3,044	77,707
04441 Acct Coord DPW	1	1.00	66,577	0	40,204	5,093	111,874
13480 Custodial Work Supv 2	0	0.00	0	0	0	0	0
13510 Facilities Mainten Sup	(1)	0.00	0	0	1	0	1
13531 Facility Worker 1 Hrly	1	5.00	151,380	0	0	11,581	162,961

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>570 - Facilities Management</i>							
13620 Facilities Worker 4	(1)	51.00	2,133,304	0	1,799,606	163,197	4,096,107
13660 Mechanical Tech (Hrly)	(2)	0.00	0	0	0	(1)	(1)
20270 Facilities/Grnds Supv	3	4.00	205,784	0	148,788	15,743	370,315
20333 Bldg System Spec	1	1.00	53,525	0	37,610	4,095	95,230
20490 Climate Control Lead	1	1.00	74,092	0	41,697	5,668	121,457
20500 Carpenter	1	7.00	391,951	0	266,707	29,984	688,642
20700 Carpenter Supv	1	2.00	123,768	0	78,543	9,469	211,780
21000 Painter Bldgs	1	5.00	266,325	0	187,794	20,374	474,493
21560 Painter Supervisor	1	2.00	109,018	0	75,612	8,340	192,970
22800 Asbestos Worker	1	1.00	62,308	0	39,356	4,766	106,430
23800 Electrical Mechanic	2	7.00	428,442	0	273,957	32,776	735,175
23801 Electrical Mech (DOT)	1	1.00	61,206	0	39,136	4,682	105,024
24000 Electrical Mech Supv	1	2.00	134,662	0	80,708	10,302	225,672
24500 Sheet Metal Worker	1	2.00	136,304	0	81,034	10,427	227,765
25300 Plumber	1	4.00	269,768	0	161,505	20,638	451,911
25400 Plumber Supv	1	2.00	151,086	0	83,971	11,558	246,615
25500 Elevator Constructor	1	3.00	233,337	0	127,291	17,850	378,478
26400 Machinist	1	4.00	227,852	0	153,175	17,431	398,458
26410 Machinist Lead	1	1.00	62,660	0	39,426	4,794	106,880
26500 Refrigeration Mech	1	3.00	202,119	0	121,087	15,462	338,668
27220 Steamfitter Temp Contrl	1	1.00	67,373	0	40,362	5,154	112,889
27250 Steamfitter Supv	1	1.00	74,092	0	41,697	5,668	121,457
27270 Steamfitter Welder	1	4.00	269,492	0	161,449	20,617	451,558
36250 Adm Asst 4 - Facil Mgmt	1	1.00	66,871	0	40,263	5,116	112,250
40450 Park Maint Wrkr/Mudmix	1	1.00	50,559	0	37,021	3,868	91,448
62010 Facilities Wrkr Security Hrly	1	1.00	22,166	(1,374)	0	1,695	22,487
62030 Facil Wrkr Secur	1	3.00	113,580	0	103,493	8,689	225,762
62040 Facil Wrkr Secur	1	27.00	833,112	0	893,854	63,733	1,790,699
65880 Facilities Maint Coordinator	1	1.00	70,856	0	41,054	5,420	117,330

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Title Code Report

2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>570 - Facilities Management</i>							
76750 Asst Dir Fac Mgt Operat	1	1.00	83,306	0	43,529	6,373	133,208
76760 Mechanical Serv Mgr	1	2.00	153,709	0	84,494	11,758	249,961
80035 Ex Dir 2 Chief of Oper	1	1.00	95,472	0	45,946	7,303	148,721
SALADJ Salary Adjustment	(9)	(9.44)	(450,038)	0	(62,300)	(34,427)	(546,765)
VANDT Vacancy and Turnover Adjust	(1)	(3.51)	(167,406)	0	(69,964)	(12,806)	(250,176)
Z0007 Facilities Worker 4 In Charge	5	5.00	233,830	0	181,335	17,885	433,050
Z0016 DAS Budget Mgr - Property Svcs	0	0.00	0	0	0	0	0
<i>570 - Facilities Management</i>	<i>30</i>	<i>150.05</i>	<i>7,261,359</i>	<i>(1,374)</i>	<i>5,633,840</i>	<i>555,493</i>	<i>13,449,318</i>
<i>580 - Director's Office</i>							
00074 Admin Spec (Econ Dev) NR	1	1.00	46,743	0	36,263	3,576	86,582
00092 Senior Exec Asst (DPW)	1	1.00	46,743	0	36,263	3,576	86,582
04200 Accountant 2	0	0.00	0	0	0	0	0
04330 Accountant 4	1	1.00	56,613	0	38,225	4,331	99,169
07330 Real Estate Agent	1	1.00	56,748	0	38,251	4,341	99,340
07899 Econ Dev Spec	1	1.00	53,946	0	37,694	4,127	95,767
35620 Trans Business Mgr	1	1.00	80,524	0	42,976	6,160	129,660
37360 Mgr of Trans Planning	1	1.00	80,524	0	42,976	6,160	129,660
77680 Mgr of Real Estate Serv	1	1.00	76,232	0	42,123	5,831	124,186
80030 Ex Dir 3 Trans Supv	1	1.00	133,254	0	53,455	10,194	196,903
88970 Asst Dir - Public Wks/Dev	1	1.00	83,306	0	43,529	6,373	133,208
SALADJ Salary Adjustment	1	0.26	19,780	0	2,738	1,513	24,031
Z0008 Director of Operations (DPW)	1	1.00	75,886	0	42,054	5,805	123,745
<i>580 - Director's Office</i>	<i>12</i>	<i>11.26</i>	<i>810,299</i>	<i>0</i>	<i>456,547</i>	<i>61,987</i>	<i>1,328,833</i>
<i>630 - DHHS - Behavioral Health Division</i>							
00007 Office Support Asst 2	10	29.50	953,068	0	953,794	72,910	1,979,772
00012 Off Supp Asst 2	1	1.00	34,167	0	33,764	2,613	70,544
00017 Clerical Assistant 2 (NR)	2	2.00	73,232	0	68,500	5,602	147,334
00040 Administrative Asst (NR)	2	3.00	124,148	0	105,594	9,496	239,238

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
00041 Admin Asst	3	3.00	128,665	0	90,195	9,843	228,703
00042 Clerical Asst 1	9	21.00	698,027	0	518,135	53,398	1,269,560
00043 Clerical Asst 1 (Hrly)	0	0.00	0	0	0	0	0
00045 Clerical Asst 2	6	6.00	228,114	0	207,173	17,449	452,736
00056 Executive Assistant (MH)	1	1.00	42,276	0	35,375	3,234	80,885
00066 Secretarial Asst	8	8.00	298,180	0	275,044	22,810	596,034
00070 Secretary	4	4.00	163,683	0	140,421	12,522	316,626
00079 Admin Spec (MH) NR	2	2.00	92,921	0	72,414	7,109	172,444
00098 Administrative Spec (HOC)	1	1.00	44,170	0	35,752	3,379	83,301
01293 Clerical Spec (BH)	5	8.00	323,729	0	280,122	24,765	628,616
01295 Clerical Spec Airport	1	1.00	41,045	0	35,130	3,140	79,315
01541 Payroll Asst	1	2.00	73,220	0	68,499	5,602	147,321
02000 Unit Clerk	5	18.50	579,079	0	614,094	44,298	1,237,471
04040 Fiscal Asst 1	1	1.00	35,673	0	18,269	2,729	56,671
04041 Fiscal Asst 2	3	14.00	490,793	0	334,038	37,545	862,376
04042 Fiscal Spec	3	5.00	193,672	0	125,388	14,815	333,875
04200 Accountant 2	1	1.00	43,101	0	35,539	3,297	81,937
04300 Accountant 3	1	1.00	49,754	0	36,861	3,806	90,421
04350 Accountant 4 (NR)	1	1.00	54,170	0	37,738	4,144	96,052
04360 Accountant 4 - Hospital	1	1.00	54,458	0	37,796	4,166	96,420
04505 Program Evaluator	1	1.00	66,222	0	40,134	5,066	111,422
05930 Prog Coord Safety Svs	3	2.00	133,021	0	80,382	10,176	223,579
06300 Materials Distrib Clerk	1	1.00	31,191	0	33,172	2,386	66,749
06500 Stores Clerk 1	1	2.25	78,710	0	76,332	6,021	161,063
06624 Distribution Asst	1	1.00	34,167	0	33,764	2,613	70,544
06625 Distribution Asst	2	2.00	67,130	0	67,288	5,136	139,554
06700 Stores Clerk 3	1	1.00	38,054	0	34,536	2,911	75,501
08420 Program Analyst (MH)	1	1.00	38,968	0	34,718	2,981	76,667
08421 Prog Analyst BH	1	1.00	44,821	0	35,881	3,429	84,131

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
12700 Accts Rec Supv - Bil	1	1.00	51,446	0	37,197	3,936	92,579
13100 Custodial Worker 1	1	35.00	1,011,395	0	1,145,075	77,371	2,233,841
13200 Custodial Worker 2	2	15.00	493,691	0	502,717	37,767	1,034,175
13370 Hosp Maint Wrkr MHC	1	12.00	458,820	0	414,865	35,100	908,785
14410 Housekeeper 1	1	4.00	138,596	0	135,438	10,603	284,637
14900 Cook 1	(6)	2.75	97,470	0	93,547	7,460	198,477
15050 Cook 3	0	0.25	10,082	0	8,747	771	19,600
15501 Dietitian 1	2	3.00	128,733	0	106,504	9,847	245,084
15600 Dietitian 2	0	0.00	0	0	0	0	0
15800 Food Serv Wrkr 1	(28)	7.25	215,064	0	238,294	16,454	469,812
15810 Food Serv Wrkr 1 - HOC	(10)	3.10	71,956	0	0	5,510	77,466
15900 Food Serv Wrkr 2	(5)	1.50	48,012	0	49,999	3,675	101,686
15910 Food Serv Asst Supv	(5)	1.25	39,535	0	41,571	3,023	84,129
15920 Food Serv Wrkr 2 (Hr)	(1)	0.47	11,618	0	0	888	12,506
15950 Food Serv Supv	(7)	2.00	69,856	0	67,829	5,344	143,029
16050 Sewing Mach Oper 2	1	1.00	32,006	0	33,334	2,448	67,788
16250 Clothing Supply Clk 1	1	2.00	61,228	0	66,115	4,684	132,027
16300 Clothing Supply Clk 2	1	2.00	64,012	0	66,669	4,897	135,578
20210 Oper & MTCE Supv	1	1.00	54,170	0	37,738	4,144	96,052
20400 Mech Mtce Supt	1	1.00	61,279	0	39,151	4,688	105,118
37210 Mech Utility Engr	1	1.00	77,379	0	42,350	5,919	125,648
43820 Nursing Asst MH Pool	1	7.00	262,255	0	0	20,063	282,318
43839 Nursing Asst 1 BH	0	0.00	0	0	0	0	0
43840 Nursing Asst 1 MH	6	145.00	4,386,030	0	4,782,838	335,544	9,504,412
43890 Psych LPN (MHC)	5	19.00	822,757	0	676,006	62,939	1,561,702
44180 MH Asst	0	0.00	0	0	0	0	0
44450 Infect Contrl Practitnr	1	1.00	64,394	0	39,771	4,926	109,091
44500 RN 1	7	92.50	5,387,762	0	3,565,752	412,165	9,365,679
44510 RN 1 (Pool)	1	0.74	51,575	0	0	3,946	55,521

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
44540 RN 2 - MH	12	37.00	2,395,189	0	1,434,242	183,227	4,012,658
44560 Community Nurse Spec	1	1.00	69,955	0	40,876	5,351	116,182
44570 RN 3 - MH	1	4.50	336,243	0	188,198	25,725	550,166
44580 RN 2 MH Pool	1	1.00	69,955	0	0	5,351	75,306
44605 BH Emer Ser Clin (RN)	1	7.00	434,378	0	275,137	33,229	742,744
44610 Community Svc Nurse	3	8.00	494,972	0	314,153	37,865	846,990
44620 Qual/Utilz Rev Spec	0	0.00	0	0	0	0	0
44760 RN 2 - Utilz Review	1	2.00	129,270	0	79,636	9,889	218,795
44770 RN 2 (Staff Devel)	1	3.00	198,051	0	120,279	15,151	333,481
45000 Clinical Nurse Spec	0	0.00	0	0	0	0	0
45005 Clinic Safety/Risk Mgmt Nurse	1	1.00	68,737	0	40,633	5,259	114,629
45080 Utilization Review Coord	1	1.00	78,701	0	42,613	6,020	127,334
45100 RN-MH/Human Res	0	0.00	0	0	0	0	0
45110 Nurs Prog Coord	7	11.00	805,413	0	456,767	61,613	1,323,793
45115 Nursing Admin Coord	1	1.00	64,923	0	39,876	4,966	109,765
45135 Adm Coord (BH)	3	8.00	497,431	0	314,641	38,054	850,126
45140 Admin Coord (Aging)	1	1.00	63,516	0	39,596	4,859	107,971
45740 Nurse Practitioner	(1)	0.00	1	0	(2)	0	(1)
45750 Adv Pract Nurse Prescrib (Poo	10	10.00	10	0	0	0	10
45760 Advanced Practice Nurse Prescr	9	7.50	648,780	0	331,230	49,629	1,029,639
47320 House Physician 3	2	6.08	1,064,156	0	375,470	81,409	1,521,035
50770 Staff Psychiatrist	11	19.15	2,972,870	0	1,107,323	227,423	4,307,616
50841 Medical Prog Dir (CATC)	4	3.00	559,916	0	192,188	42,834	794,938
50842 Medical Prog Dir (Adult Srvs)	0	0.00	0	0	0	0	0
50843 Medical Dir Acute Srvs	2	1.00	193,434	0	65,413	14,798	273,645
50844 Medical Dir-Crisis Srv	1	1.00	193,434	0	65,413	14,798	273,645
50845 Medical Dir-Forensic Srv	2	1.00	199,974	0	66,712	15,298	281,984
50847 Medical Director Adult	1	1.00	174,467	0	61,644	13,347	249,458
51615 Staffing Assistant	5	5.00	190,005	0	172,630	14,535	377,170

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
52060 Med Record Supv	1	2.00	75,392	0	68,930	5,767	150,089
52115 Medical Staff Coordinator	1	1.00	52,694	0	37,445	4,031	94,170
52120 Asst Med Rec Adm BH	1	1.00	51,446	0	37,197	3,936	92,579
52660 Pharmacy Tech	1	1.00	34,167	0	33,764	2,613	70,544
53290 Cert OCC Therapy Asst	3	22.00	836,456	0	759,648	63,990	1,660,094
53355 Rehab Service Supv	2	1.00	63,100	0	39,514	4,827	107,441
53356 Rehabilitation Coordinator	2	1.00	64,922	0	39,876	4,968	109,766
53410 OCC Therapist 2	10	19.00	947,104	0	700,714	72,454	1,720,272
53430 OCC Therapist 3	7	15.00	805,321	0	564,643	61,608	1,431,572
53910 Music Therapy Prog Coord	1	1.00	54,170	0	37,738	4,144	96,052
53920 Devlpmtl Disability Spec	1	3.00	166,902	0	114,089	12,768	293,759
53930 Music Therapist 2	5	5.00	248,160	0	184,185	18,985	451,330
54700 Psychometry Tech 1	1	1.00	48,169	0	36,547	3,684	88,400
54750 Qual Mangmt Admin Asst	1	1.00	49,633	0	20,201	3,797	73,631
55361 Quality Assur Tech (Wrap)	1	1.00	40,328	0	34,988	3,085	78,401
55420 Human Services Supv MH	2	2.00	114,139	0	76,630	8,731	199,500
55481 Quality Imprvmt Coord	1	1.00	63,576	0	39,607	4,864	108,047
55485 Quality Improve & Risk Coord	1	1.00	84,742	0	43,814	6,483	135,039
55731 Contract Srvs Coord	2	2.00	122,423	0	78,276	9,366	210,065
56000 Human Serv Wrkr Child Welfare	1	1.00	53,541	0	37,613	4,096	95,250
56300 Human Serv Wkr	3	7.60	408,000	0	286,078	31,213	725,291
56500 Adm Coordinator SSI	1	1.00	61,279	0	39,151	4,688	105,118
56521 Admin Coord CATC	1	1.00	61,279	0	39,151	4,688	105,118
56540 Prog Coord - AODA	1	1.00	62,843	0	39,462	4,807	107,112
56545 Prog Coord (ATR)	0	0.00	0	0	0	0	0
56630 Human Service Wkr MH	1	2.00	110,294	0	75,866	8,437	194,597
56660 Comm Supp Prog Coord	2	2.00	124,256	0	78,640	9,506	212,402
56900 Psych Social Worker	9	32.00	1,765,687	0	1,214,045	135,077	3,114,809
56941 Psych Social Wkr Pool	1	0.50	40,000	0	0	3,060	43,060

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
56965 Psychiatric Crisis Svcs Coord	1	1.00	67,874	0	40,461	5,192	113,527
56996 Psy Soc Wrkr CSP	1	1.00	56,210	0	38,144	4,300	98,654
57021 Clinic Psych 3	7	8.50	637,373	0	355,938	48,761	1,042,072
57090 Clinical Prog Dir - Psych	7	9.80	792,423	0	421,816	60,623	1,274,862
57270 Program Coordinator CATC	1	2.00	129,848	0	79,751	9,934	219,533
57760 Integrated Service Coord	2	3.00	207,678	0	122,192	15,888	345,758
57761 Integrated Svcs Coord	2	5.00	370,927	0	208,582	28,376	607,885
57765 SAIL Prog Coord	0	0.00	0	0	0	0	0
57780 Asst Prog Admin CATC	1	1.00	77,379	0	42,350	5,919	125,648
58024 Quality Assur Coord (DHHS)	2	2.00	127,982	0	79,380	9,790	217,152
58030 Quality Assur Spec (AODA)	4	4.00	219,991	0	151,611	16,830	388,432
58052 Quality Assurance Client Right	1	1.00	40,327	0	34,988	3,085	78,400
59025 BH Emer Serv Clinician	1	13.00	718,770	0	493,496	54,986	1,267,252
76140 Placemt Resources Mgr	1	1.00	67,206	0	40,329	5,141	112,676
78230 Nursing Admnr - Psych	1	1.00	74,950	0	41,868	5,734	122,552
78360 Med Record Admnr - MHC	1	1.00	73,989	0	41,677	5,660	121,326
78361 Ex Dir 2 - Assoc Dir Clinic Op	1	1.00	98,475	0	46,543	7,533	152,551
80041 Ex Dir 2 Chief Psyc	4	1.00	90,054	0	44,870	6,889	141,813
80043 Ex Dir 2 Asst Hosp Adm 2 BHD	2	1.00	100,610	0	46,967	7,697	155,274
80044 Ex Dir 2 Prog Adm CATC	1	1.00	99,005	0	46,648	7,574	153,227
80045 Ex Dir 2 Assc BH Adm Fisc	1	1.00	98,053	0	46,459	7,501	152,013
80046 Ex Dir 3 BH Admin	1	1.00	121,176	0	51,054	9,270	181,500
80077 Exec Dir 1 - Nursing Dir BHD	0	0.00	0	0	0	0	0
80078 Exec Dir 1 - Psych Crisis Svcs	1	1.00	83,553	0	43,578	6,392	133,523
80079 Exec Dir 1-Acute Inpat Svcs	1	1.00	83,568	0	43,580	6,393	133,541
80084 Associate Director Clinical Op	0	0.00	0	0	0	0	0
80087 Exec Dir 2 - Assoc Adm Nursing	1	1.00	96,000	0	46,051	7,344	149,395
89120 Asst Hosp Admnr 2 - MHC	1	1.00	73,434	0	41,567	5,618	120,619
89520 Asst Hosp Admnr 1	2	1.00	86,517	0	44,166	6,619	137,302

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
OTIME Overtime	46	47.37	2,355,826	0	0	180,245	2,536,071
SHIFT Shift Differential	11	7.75	385,422	0	0	29,485	414,907
SPREM Special Premium	4	1.82	90,511	0	0	6,923	97,434
VANDT Vacancy and Turnover Adjust	(46)	(47.36)	(2,355,513)	0	(957,462)	(180,221)	(3,493,196)
Z0005 Dietican 3	1	1.00	49,000	0	36,712	3,749	89,461
Z0006 Safety Compliance Office	1	1.00	70,578	0	40,999	5,399	116,976
Z0009 Spirit Integration Coord (Hrly	1	0.50	25,000	0	0	1,913	26,913
Z0010 Exec Dir 1 - SAIL Ops Coord	1	1.00	87,178	0	44,298	6,669	138,145
Z0011 Ed Services Program Director	1	1.00	83,298	0	43,527	6,372	133,197
<i>630 - DHHS - Behavioral Health Division</i>	<i>271</i>	<i>858.77</i>	<i>43,521,226</i>	<i>0</i>	<i>29,271,969</i>	<i>3,329,389</i>	<i>76,122,584</i>
<i>720 - DHHS - County Health Programs</i>							
00007 Office Support Asst 2	0	0.00	0	0	0	0	0
00040 Administrative Asst (NR)	1	1.00	42,794	0	35,478	3,274	81,546
00061 Exec Asst (CHP)	1	1.00	42,794	0	35,478	3,274	81,546
00070 Secretary	0	0.00	0	0	0	0	0
04455 Acctng Coord (CHRP)	1	1.00	56,632	0	38,228	4,332	99,192
04905 Health Care Plan Supervisor	0	0.00	0	0	0	0	0
04910 Health Care Plan Spec	(3)	0.00	0	0	1	0	1
04950 Health Care Plan Spec 2	(3)	2.50	100,820	0	87,468	7,711	195,999
06500 Stores Clerk 1	1	1.00	34,982	0	33,926	2,676	71,584
11081 Client Srvs Spec	0	0.00	0	0	0	0	0
44760 RN 2 - Utilz Review	(3)	1.00	64,393	0	39,771	4,928	109,092
52090 Medical Rec Tech 2	1	2.00	74,140	0	68,681	5,672	148,493
52110 Medical Rec Adm 2	1	1.00	51,446	0	37,197	3,936	92,579
54800 Paramedic Trainer/Para	1	0.50	20,282	0	17,518	1,551	39,351
54810 Paramedtrain/Paramed (Hr)	2	3.20	126,411	0	0	9,670	136,081
54820 Emrg Med Serv Instr	1	5.00	319,760	0	198,413	24,462	542,635
54850 Emerg Med Svcs Supv (Hr)	1	0.25	13,769	0	0	1,054	14,823
54860 Emerg Med Svcs Supv	1	1.00	54,170	0	37,738	4,144	96,052

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>720 - DHHS - County Health Programs</i>							
54865 EMS Prog Dir	1	1.00	84,445	0	43,755	6,460	134,660
54875 GAMP Prog Dir	0	0.50	41,649	0	21,763	3,186	66,598
55731 Contract Srvs Coord	1	1.00	55,645	0	38,031	4,257	97,933
57331 EMS Prog Coord	1	1.00	81,356	0	43,141	6,224	130,721
58023 Qual Assur Coord (EMS)	1	1.00	68,713	0	40,629	5,256	114,598
58051 Qual Assur Spec (EMS)	1	1.00	37,819	0	34,490	2,893	75,202
64400 EMS Communicator (Hrly)	1	0.51	19,773	0	0	1,513	21,286
64410 EMS Commuctr	1	7.00	278,663	0	244,194	21,318	544,175
76165 Fiscal & Bgt Mgr (CHP)	1	1.00	73,978	0	41,675	5,660	121,313
80047 Ex Dir 2 Assoc Hos Adm Pat	1	1.00	112,830	0	49,395	8,631	170,856
OTIME Overtime	4	0.64	32,140	0	0	2,460	34,600
SALADJ Salary Adjustment	1	0.70	35,153	0	4,867	2,689	42,709
SHIFT Shift Differential	1	0.10	5,022	0	0	384	5,406
SPREM Special Premium	1	0.05	2,511	0	0	192	2,703
VANDT Vacancy and Turnover Adjust	(3)	(2.50)	(125,545)	0	(50,705)	(9,605)	(185,855)
<i>720 - DHHS - County Health Programs</i>	<i>16</i>	<i>34.45</i>	<i>1,806,545</i>	<i>0</i>	<i>1,141,132</i>	<i>138,202</i>	<i>3,085,879</i>
<i>790 - Department on Aging</i>							
00004 Office Support Asst 1	1	1.00	31,783	0	33,290	2,432	67,505
00007 Office Support Asst 2	1	1.00	33,565	0	33,644	2,568	69,777
00040 Administrative Asst (NR)	3	3.00	121,759	0	105,118	9,315	236,192
00042 Clerical Asst 1	4	4.00	142,853	0	136,284	10,928	290,065
00057 Executive Assistant (Aging)	1	1.00	42,794	0	35,478	3,274	81,546
00066 Secretarial Asst	3	4.00	152,384	0	138,177	11,657	302,218
00067 Secretarial Assistant (NR)	1	1.00	33,629	0	33,657	2,573	69,859
00465 Accounting Manager - Aging	1	1.00	73,527	0	41,585	5,625	120,737
01911 Claims Technician	0	1.00	41,660	0	35,253	3,187	80,100
04038 Fiscal Asst 1	1	1.00	36,049	0	34,138	2,758	72,945
04041 Fiscal Asst 2	1	1.00	36,784	0	34,283	2,814	73,881
04100 Accountant 1	1	2.00	77,972	0	69,442	5,965	153,379

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>790 - Department on Aging</i>							
04200 Accountant 2	3	4.00	167,288	0	141,140	12,798	321,226
04300 Accountant 3	3	3.00	147,650	0	110,263	11,296	269,209
04350 Accountant 4 (NR)	1	1.00	54,170	0	37,738	4,144	96,052
04435 Accounting Coordintor (Aging)	1	1.00	54,252	0	37,755	4,151	96,158
04462 Fiscal Analyst	2	3.00	165,008	0	113,712	12,623	291,343
04506 Progrm Coor Comm Programs	1	1.00	66,848	0	40,258	5,114	112,220
04509 Program Admin Coor (CMO)	1	1.00	64,674	0	39,826	4,948	109,448
04510 Performance Evaluator 3	3	3.00	162,510	0	113,214	12,432	288,156
04525 LTC Functional Screener	2	2.00	111,290	0	76,062	8,514	195,866
04910 Health Care Plan Spec	3	3.00	114,162	0	103,608	8,733	226,503
04950 Health Care Plan Spec 2	3	8.00	317,108	0	278,807	24,259	620,174
12220 Fiscal & Mgmt Analyst 3	1	1.00	62,437	0	39,382	4,776	106,595
12262 Service Provider Training Spec	2	2.00	90,666	0	71,966	6,936	169,568
12263 Contract Spec Quality Surveyor	1	1.00	62,221	0	39,339	4,760	106,320
12268 Contracts Manager (CMO)	1	1.00	75,767	0	42,030	5,797	123,594
41420 Marketing Coordinator	1	1.00	67,109	0	40,310	5,134	112,553
44890 RN 2 Dept on Aging	4	12.00	778,424	0	478,376	59,549	1,316,349
45110 Nurs Prog Coord	1	1.00	77,060	0	42,287	5,895	125,242
45140 Admin Coord (Aging)	1	1.00	63,516	0	39,596	4,859	107,971
55330 Quality Assurance Tech	1	1.00	37,261	0	34,378	2,850	74,489
55440 Service Supp Spec	1	5.00	167,720	0	168,199	12,831	348,750
55445 Srv Supp Spec B/L	1	1.00	33,423	0	33,616	2,557	69,596
55731 Contract Srvs Coord	2	2.00	123,470	0	78,484	9,446	211,400
55733 Contract Service Coord (CMO)	6	6.00	348,114	0	231,018	26,628	605,760
55980 Human Srv Wkr Aging B/L Sp	2	2.00	107,725	0	75,354	8,241	191,320
55990 Human Srv Wkr Aging B/L Rus	1	1.00	39,269	0	34,777	3,004	77,050
56160 Human Srv Wkr (Aging)	5	49.00	2,595,602	0	1,837,525	198,564	4,631,691
56300 Human Serv Wkr	2	2.00	103,100	0	74,436	7,886	185,422
56561 Program Coordinator (ASD)	1	1.00	64,923	0	39,876	4,966	109,765

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>790 - Department on Aging</i>							
56562 Prog Coord (Resource Ctr)	1	1.00	63,991	0	39,690	4,895	108,576
56690 Unit Supv - Long Trm Supp	3	3.00	169,401	0	114,585	12,959	296,945
56700 Program Coord LTS	1	1.00	64,923	0	39,876	4,966	109,765
56711 Info & Outreach Coord Aging	1	2.00	107,050	0	75,221	8,189	190,460
57291 Prog Coord Aging	1	2.00	117,316	0	77,261	8,975	203,552
57322 Contract Spec	(4)	1.00	57,649	0	38,430	4,410	100,489
57330 Prog Coord (Community Health)	1	1.00	64,923	0	39,876	4,966	109,765
57340 Prog Coord (Resource Ctr)	3	3.00	193,837	0	119,442	14,827	328,106
57370 Unit Supervisor (CMO)	1	2.00	118,020	0	77,401	9,028	204,449
57851 Elderly Nutrition Prog Coord	1	1.00	70,856	0	41,054	5,420	117,330
57961 Client/Provider Liaison	2	2.00	116,098	0	77,018	8,882	201,998
57971 AODA Spec	1	1.00	55,634	0	38,030	4,256	97,920
57980 Program Coord (CMO Trng)	1	1.00	61,965	0	39,287	4,740	105,992
57991 Quality Imprv Coord Res Ctr	1	1.00	66,222	0	40,134	5,066	111,422
58011 Quality Impr Coord (CMO)	2	2.00	130,542	0	79,890	9,986	220,418
59901 Paralegal	2	2.00	105,624	0	74,938	8,081	188,643
65860 Prog & Policy Coordinator	1	1.00	70,059	0	40,896	5,360	116,315
65870 Program Planning Coord	1	1.00	67,776	0	40,443	5,185	113,404
77390 Resource Manager (Aging)	1	1.00	63,720	0	39,636	4,875	108,231
80048 Ex Dir 1 Asst Dir Dept Age Adm	1	1.00	83,306	0	43,529	6,373	133,208
80049 Ex Dir 1 Asst Dir Dept Age Fis	1	1.00	87,513	0	44,364	6,695	138,572
80050 Ex Dir 1 Asst Dir Ag LtSup	1	1.00	84,939	0	43,853	6,498	135,290
80051 Ex Dir 3 Dir Dept on Aging	1	1.00	114,837	0	49,794	8,785	173,416
OTIME Overtime	3	1.66	89,172	0	0	6,821	95,993
SALADJ Salary Adjustment	1	0.15	8,219	0	1,138	629	9,986
SPREM Special Premium	1	0.35	18,586	0	0	1,421	20,007
VANDT Vacancy and Turnover Adjust	(3)	(2.50)	(134,295)	0	(51,917)	(10,274)	(196,486)
Z0015 Family Care Ops Manager	1	1.00	96,345	0	46,120	7,370	149,835
<i>790 - Department on Aging</i>	<i>103</i>	<i>174.66</i>	<i>9,361,754</i>	<i>0</i>	<i>6,533,670</i>	<i>716,171</i>	<i>16,611,595</i>

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health & Human Svcs</i>							
00004 Office Support Asst 1	2	3.00	95,829	0	99,965	7,327	203,121
00006 Office Support Asst B/L	1	1.00	31,879	0	33,309	2,438	67,626
00007 Office Support Asst 2	15	37.00	1,227,561	0	1,241,978	93,908	2,563,447
00009 Office Support Asst 2 B/L	2	4.00	119,521	0	131,647	9,143	260,311
00015 Clerical Assistant 1 (NR)	3	5.00	170,702	0	168,792	13,059	352,553
00016 Off Sup Asst 2	1	1.00	38,410	0	34,606	2,938	75,954
00018 Clerical Asst 2 (NR BL SP)	2	2.00	75,428	0	68,936	5,770	150,134
00038 Mgmt Asst (DHS)	1	1.00	42,864	0	35,492	3,280	81,636
00040 Administrative Asst (NR)	3	3.00	128,823	0	106,522	9,856	245,201
00041 Admin Asst	1	1.00	44,523	0	35,822	3,406	83,751
00042 Clerical Asst 1	6	11.00	385,966	0	373,413	29,527	788,906
00045 Clerical Asst 2	3	8.00	293,518	0	274,119	22,453	590,090
00067 Secretarial Assistant (NR)	3	3.00	104,137	0	101,615	7,966	213,718
00068 Secretary (NR)	1	1.00	39,451	0	34,814	3,018	77,283
00070 Secretary	2	2.00	82,090	0	70,260	6,280	158,630
00074 Admin Spec (Econ Dev) NR	0	0.00	0	0	0	0	0
00087 Adm Spec (DHS) NR	1	1.00	44,833	0	35,884	3,430	84,147
00102 Senior Executive Asst (DHHS)	1	1.00	46,743	0	36,263	3,576	86,582
00261 Control Center Asst	1	8.00	296,344	0	274,682	22,670	593,696
01294 Clerical Spec (DHS)	2	2.00	82,090	0	70,260	6,280	158,630
01541 Payroll Asst	1	2.00	73,220	0	68,499	5,602	147,321
02740 Buss Systems Proj Mgr	1	0.75	61,820	0	32,516	4,729	99,065
04038 Fiscal Asst 1	1	2.00	72,098	0	68,275	5,515	145,888
04040 Fiscal Asst 1	1	5.00	175,370	0	169,719	13,416	358,505
04041 Fiscal Asst 2	6	13.00	490,156	0	448,066	37,497	975,719
04330 Accountant 4	1	1.00	58,051	0	38,510	4,441	101,002
04350 Accountant 4 (NR)	1	1.00	54,170	0	37,738	4,144	96,052
04430 Accounting Supv-MCHCP	2	1.00	56,748	0	38,250	4,340	99,338
04465 Acctng Coord (DHHS)	1	1.00	57,536	0	38,407	4,401	100,344

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health & Human Svcs</i>							
04755 Fiscal Coord (DSD)	1	1.00	58,151	0	38,529	4,448	101,128
05231 Securities Agent	1	1.00	43,101	0	35,539	3,297	81,937
05500 Human Res Analyst 2	1	1.00	49,633	0	36,837	3,797	90,267
06625 Distribution Asst	2	4.00	134,336	0	134,592	10,276	279,204
06626 Stores & Distr Asst 1	2	2.00	73,561	0	68,566	5,627	147,754
06901 Housing Insp Rent Asst	1	2.00	96,338	0	73,092	7,370	176,800
07330 Real Estate Agent	0	0.00	0	0	0	0	0
07899 Econ Dev Spec	0	0.00	0	0	0	0	0
07990 Housing Prog Asst (Spec Needs)	2	4.00	182,948	0	144,251	13,996	341,195
08010 Housing Prog Asst Rehab	1	1.00	43,101	0	35,539	3,297	81,937
08020 Housing Prog Asst RentAss	1	7.00	304,052	0	249,239	23,260	576,551
08024 Housing Program Manager- BHD	2	1.00	77,380	0	42,353	5,920	125,653
08030 Housing Rehab Analyst	1	1.00	44,821	0	35,881	3,429	84,131
08400 Housing & Comm Dev Prog Coorc	2	2.00	124,256	0	78,640	9,506	212,402
08410 Housng & ComDev CD Spec ND	2	1.00	62,127	0	39,320	4,753	106,200
08441 Asst Housing Prog Coord SN	1	1.00	55,644	0	38,031	4,257	97,932
08450 Asst H & Comm Dev Prog Coord	1	1.00	54,170	0	37,738	4,144	96,052
08541 Adm Asst 2 Contracts	1	1.00	49,754	0	36,861	3,806	90,421
10190 Adm Asst 2-Chldrns Crt	1	1.00	47,821	0	36,477	3,658	87,956
10220 Adm Asst 2 - Accts Rec	1	1.00	46,651	0	36,244	3,568	86,463
11050 Adm Coord (Alco/Drug Prog)	1	1.00	59,272	0	38,753	4,534	102,559
11270 Oper Coord (SP)	1	1.00	49,633	0	36,837	3,797	90,267
11305 Admin Asst Customer Service	1	1.00	46,877	0	36,290	3,586	86,753
11311 Adm Asst Fin Asst	1	1.00	51,639	0	37,236	3,951	92,826
12205 Grant Coord	1	1.00	76,471	0	42,171	5,850	124,492
13100 Custodial Worker 1	0	2.00	57,885	0	65,450	4,428	127,763
13200 Custodial Worker 2	1	3.00	96,093	0	100,017	7,351	203,461
13650 Facilities Wrkr (DHHS)	1	3.00	119,406	0	104,651	9,134	233,191
14410 Housekeeper 1	1	1.00	34,649	0	33,860	2,650	71,159

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health & Human Svcs</i>							
20220 Operations Coord	1	1.00	67,776	0	40,443	5,185	113,404
20400 Mech Mtce Supt	1	1.00	58,451	0	38,589	4,472	101,512
35660 Housing Prog Analyst	1	1.00	45,670	0	36,050	3,494	85,214
44500 RN 1	1	3.00	176,820	0	116,060	13,527	306,407
44700 RN 2	1	1.00	65,250	0	39,940	4,991	110,181
44720 RN 2 Adult Svs Div	4	7.00	451,614	0	278,566	34,549	764,729
45110 Nurs Prog Coord	1	1.00	76,637	0	42,204	5,862	124,703
55330 Quality Assurance Tech	0	24.00	975,829	0	939,174	74,651	1,989,654
55360 Quality Assur Tech B/L (Span)	2	3.00	121,291	0	105,024	9,279	235,594
55391 Human Srv Analyst CARE	1	1.00	54,822	0	37,869	4,194	96,885
55400 Human Servs Supv	3	6.00	338,802	0	229,171	25,918	593,891
55484 Qual Improv Coord DHHS	1	1.00	52,125	0	37,332	3,988	93,445
55495 Food Stamp Pymt Accur Mgr	1	1.00	64,923	0	39,876	4,966	109,765
55550 Intake Specialist CCC	1	17.00	705,415	0	598,739	53,963	1,358,117
55560 Intake Spec CCC B/L (Sp)	1	2.00	82,990	0	70,440	6,348	159,778
55570 Custody Placement Spec	1	5.00	290,245	0	192,548	22,204	504,997
55731 Contract Srvs Coord	1	7.00	439,281	0	276,111	33,606	748,998
55740 Disabilities Srvs Spec	2	2.00	107,479	0	75,306	8,222	191,007
55750 Econ Supp Supv 1 - B/L (Sp)	3	3.00	125,088	0	105,777	9,570	240,435
55760 Econ Supp Supv 1	9	16.00	682,233	0	599,582	52,198	1,334,013
55787 Child Care Prog Coord (Ltcy)	1	1.00	55,644	0	38,031	4,257	97,932
55788 Child Care Prog Coord (SN)	1	1.00	55,645	0	38,031	4,257	97,933
55790 Child Care Prog Supv	1	3.00	138,648	0	108,474	10,606	257,728
55791 Child Care Prog Spec	2	6.00	255,654	0	212,648	19,558	487,860
55792 Child Care Prog Spec B/L Span	1	1.00	34,563	0	33,842	2,644	71,049
55795 Child Care Prog Spec	2	15.00	691,103	0	541,946	52,869	1,285,918
55796 Child Care Prog Spec-B/Sp	2	3.00	144,507	0	109,639	11,054	265,200
55797 Child Care Prog Spec B/Hm	1	2.00	93,716	0	72,571	7,169	173,456
55800 Energy Asst Prog Int	1	2.00	68,096	0	67,480	5,209	140,785

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health & Human Svcs</i>							
55810 Energy Asst Prog Spec	0	3.00	98,742	0	100,543	7,554	206,839
55860 Planning Analyst (DHS)	2	2.00	113,496	0	76,502	8,682	198,680
55880 Planning Analyst (DSD)	1	1.00	55,795	0	38,061	4,268	98,124
56101 Econ Supp Trng Asst	1	3.00	144,387	0	109,613	11,047	265,047
56130 Econ Supp Spec - B/L Hmong	1	1.00	39,783	0	34,880	3,044	77,707
56140 Econ Supp Spec - B/L Viet	2	2.00	84,511	0	70,742	6,466	161,719
56150 Econ Supp spec - B/L Sp	2	15.00	561,708	0	516,231	42,970	1,120,909
56170 Econ Supp Spec	(4)	161.50	6,270,667	0	6,081,924	479,704	12,832,295
56180 Econ Supp Spec-B/L Lat	1	1.00	39,783	0	34,880	3,044	77,707
56190 Econ Supp Sup 1-B/L Hmong	1	1.00	45,039	0	35,924	3,445	84,408
56200 Human Serv Wrkr FTO	1	1.00	47,007	0	36,316	3,596	86,919
56270 Social Worker	1	1.00	55,634	0	38,030	4,256	97,920
56300 Human Serv Wkr	8	89.00	4,575,753	0	3,309,977	350,047	8,235,777
56310 Human Serv Wk -B/L Span	5	6.00	315,765	0	224,593	24,157	564,515
56471 Admin Spec Payroll	2	2.00	121,624	0	78,118	9,304	209,046
56510 Adm Coord - FA	0	0.00	0	0	0	0	0
56515 Admin Coord (ESSB)	2	2.00	118,544	0	77,506	9,068	205,118
56561 Program Coordinator (ASD)	1	1.00	64,923	0	39,876	4,966	109,765
56690 Unit Supv - Long Trm Supp	2	5.00	281,882	0	190,886	21,565	494,333
56900 Psych Social Worker	1	1.00	55,634	0	38,030	4,256	97,920
57120 Unit Supv (Adult Contr Svcs)	1	1.00	56,272	0	38,156	4,305	98,733
57130 Unit Supv (Child Contr Svcs)	1	1.00	56,748	0	38,251	4,341	99,340
57190 Staff Develop Asst (FSCR)	1	1.00	56,748	0	38,251	4,341	99,340
57300 Child Probation Offcr	1	4.00	222,536	0	152,118	17,024	391,678
57340 Prog Coord (Resource Ctr)	0	0.00	233	0	46	17	296
57600 Admin Coord D/C Enforcmt	1	1.00	52,892	0	37,484	4,046	94,422
58024 Quality Assur Coord (DHHS)	1	1.00	63,991	0	39,690	4,895	108,576
58045 Quality Assur Spec (ASD)	0	0.00	0	0	0	0	0
58620 Juvenile Corr Offic	1	65.00	2,632,435	0	2,276,428	201,380	5,110,243

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health & Human Svcs</i>							
58630 Juv Corr Offi - B/L (Sp)	1	3.00	124,371	0	105,637	9,514	239,522
58640 Juvenile Corr Wrkr Supv	1	6.00	297,798	0	221,022	22,781	541,601
59250 Princ Asst Corp Counsel	0	0.00	0	0	0	0	0
65820 Info System Appl Spec CCC	1	1.00	54,431	0	37,790	4,164	96,385
66015 Customer Service Coordinator	1	1.00	61,702	0	39,235	4,721	105,658
76130 Section Manager	1	1.00	69,558	0	40,797	5,322	115,677
76200 Accountant 4 - Fiscal	0	0.00	0	0	0	0	0
77680 Mgr of Real Estate Serv	0	0.00	0	0	0	0	0
78820 Sect Mgr Br Off FCMB	1	1.00	57,524	0	38,406	4,400	100,330
78830 Sect Mgr Supp Prog ESSB	1	1.00	55,416	0	37,986	4,240	97,642
78840 Sect Mgr Financial FCMB	1	1.00	57,501	0	38,400	4,399	100,300
78960 Qual Assur Mgr Fin Asst	0	0.00	0	0	0	0	0
79020 Detention Home Supt	1	1.00	76,232	0	42,123	5,831	124,186
79047 Exec Dir 2 DHHS Housing	1	1.00	109,513	0	48,736	8,378	166,627
79090 Division Admin Delinq/Crt Srv	1	1.00	95,099	0	45,873	7,275	148,247
80052 Ex Dir 3 Dir of Human Srv	1	1.00	123,786	0	51,573	9,470	184,829
80053 Ex Dir 2 Assoc Dir Soc Serv-Op	1	1.00	91,388	0	45,135	6,991	143,514
80054 Ex Dir 2 Comm Res Adm	1	1.00	88,713	0	44,603	6,786	140,102
80055 Ex Dir 2 Dep Prog Dir-Comm Srv	1	1.00	107,407	0	48,317	8,216	163,940
80056 Ex Dir 1 Bureau Adm ESSB	1	1.00	77,468	0	42,369	5,926	125,763
80057 Ex Dir 1 Bureau Adm FCMB	1	1.00	73,122	0	41,505	5,594	120,221
80058 Ex Dir 2 Div Adm Fin Asst	1	1.00	96,777	0	46,206	7,403	150,386
80071 ExDir1 Fiscal Srv Dir	1	1.00	84,388	0	43,744	6,456	134,588
80072 ExDir1 Contract Admin	1	1.00	77,415	0	42,358	5,923	125,696
86170 Econ Dev Coord	1	1.00	70,578	0	40,999	5,399	116,976
OTIME Overtime	11	15.06	666,290	0	0	50,972	717,262
SALADJ Salary Adjustment	0	0.00	0	0	0	0	0
VANDT Vacancy and Turnover Adjust	(67)	(40.06)	(1,783,604)	0	(780,923)	(136,456)	(2,700,983)
Z0018 Resource Cntr Mgr-Disabilities	1	1.00	63,716	0	39,636	4,874	108,226

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health & Human Svcs</i>							
Z0019 Assoc Dir - DAS Prpty Mgmt	0	0.00	0	0	0	0	0
<i>800 - Dept of Health & Human Svcs</i>	<i>149</i>	<i>682.25</i>	<i>30,239,089</i>	<i>0</i>	<i>25,137,399</i>	<i>2,313,277</i>	<i>57,689,765</i>
<i>900 - Parks, Recreation & Culture</i>							
00032 Clerical Spec (HR) NR	0	0.00	0	0	0	0	0
00041 Admin Asst	1	1.00	43,984	0	35,714	3,365	83,063
00094 Senior Exec Asst (Parks)	1	1.00	48,145	0	36,541	3,683	88,369
01297 Cler Spec Parks	3	3.00	124,366	0	105,635	9,514	239,515
01340 Office Asst 3 (Seas)	3	0.48	16,501	(1,023)	0	1,263	16,741
01390 Office Asst 3	10	12.00	445,857	0	412,291	34,109	892,257
15850 Park Unit Coord 2 Conc	2	3.00	135,117	0	107,772	10,336	253,225
15871 Food Srv Oper Seas	2	4.77	147,884	(9,169)	0	11,313	150,028
20500 Carpenter	1	4.00	223,972	0	152,404	17,134	393,510
20700 Carpenter Supv	1	1.00	61,884	0	39,271	4,734	105,889
21000 Painter Bldgs	1	1.00	53,265	0	37,559	4,074	94,898
23800 Electrical Mechanic	1	4.00	244,824	0	156,547	18,729	420,100
24000 Electrical Mech Supv	1	1.00	67,331	0	40,354	5,151	112,836
25300 Plumber	1	4.00	269,768	0	161,505	20,638	451,911
25400 Plumber Supv	1	1.00	75,543	0	41,986	5,779	123,308
26350 Ironworker	1	2.00	111,248	0	76,055	8,510	195,813
26370 Ironworker Supervisor	1	1.00	59,466	0	38,791	4,549	102,806
27280 Heating Eqmt Mech	1	1.00	67,373	0	40,362	5,154	112,889
27290 Heating Equip Mech (Supv)	1	1.00	74,092	0	41,697	5,668	121,457
30800 Oper & Mtce Engr	1	2.00	106,166	0	75,046	8,121	189,333
37700 Landscape Arch 3	1	4.00	289,328	0	165,392	22,133	476,853
40050 Natural Resources Spec	1	1.00	71,660	0	41,215	5,482	118,357
40120 Pk Maint Wrkr 2 (In-Charge)	10	46.00	2,030,102	0	1,644,226	155,303	3,829,631
40150 Park Unit Coord 2 (Golf)	2	7.00	368,711	0	262,088	28,207	659,006
40170 Park Unit Coord 2 (Golf) Seas	1	1.18	55,174	(3,421)	0	4,221	55,974
40200 Park Unit Coord 2 (Seas)	1	0.34	15,669	(971)	12,285	1,198	28,181

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2009 Adopted SBSF BRASS {ADM} -- Jan 2009 to Dec 2009

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>900 - Parks, Recreation & Culture</i>							
40220 Park Unit Coord 2	6	18.00	959,509	0	676,206	73,400	1,709,115
40350 Park Maint Wrkr 2 Seas	7	4.48	126,028	(7,814)	0	9,641	127,855
40401 Park Oper Analyst 2	3	5.00	251,326	0	184,814	19,226	455,366
40402 Parks Operations Analyst 2 NR	1	1.00	49,633	0	36,837	3,797	90,267
40420 Park Maint Wrkr 3	1	1.00	46,858	0	36,286	3,584	86,728
40430 Park Maint Wrkr 2	(29)	50.00	1,967,038	0	1,739,577	150,476	3,857,091
40465 Landsape & Const Supervisor	1	2.00	112,144	0	76,233	8,579	196,956
40510 Horticulturist 2 (Seas)	1	0.32	12,060	(748)	0	922	12,234
40511 Horticulturist 2 In Charge	3	3.00	131,649	0	107,082	10,071	248,802
40520 Horticulturist 1	4	12.00	483,936	0	419,856	37,022	940,814
40530 Horticulturist 1 (Seas)	7	3.36	114,656	(7,109)	0	8,769	116,316
40540 Forestry Maint Worker	1	1.00	38,330	0	34,591	2,932	75,853
40580 Parks Naturalists	1	3.00	117,657	0	104,302	9,001	230,960
40590 Park Artist	1	1.00	38,054	0	34,536	2,911	75,501
40620 Park Worker 3 (Seas)	15	162.28	3,574,488	(221,616)	0	273,450	3,626,322
40630 Park Worker 2 (Seas)	14	45.69	851,575	(52,793)	0	65,145	863,927
40640 Park Worker 1 (Seas)	3	4.90	72,344	(4,485)	0	5,534	73,393
40650 Park Patrol	1	2.00	54,104	0	64,699	4,139	122,942
40651 Park Patrol Seasonal	1	2.50	66,630	(4,131)	0	5,097	67,596
40705 Golf and Rec Truf Manager	1	1.00	77,336	0	42,342	5,916	125,594
40730 Golf Superintendent - PGA	1	1.00	80,725	0	43,016	6,176	129,917
41300 Park Natrlst Inter Edu	1	1.00	39,219	0	34,767	3,001	76,987
41315 Dep Reg Mgr	4	4.00	237,088	0	155,012	18,136	410,236
41330 Park Natrlst Intpre Ed (Hrly)	1	0.21	7,634	(473)	0	584	7,745
41340 Safety&Train Coord Park	1	1.00	67,776	0	40,443	5,185	113,404
41350 Marina Manager	1	1.00	55,795	0	38,061	4,268	98,124
41360 Conservatory Director	1	1.00	64,951	0	39,881	4,969	109,801
41400 Mrkt Coord Sponsorships	1	1.00	44,394	0	35,796	3,396	83,586
41420 Marketing Coordinator	1	1.00	77,379	0	42,350	5,919	125,648

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>900 - Parks, Recreation & Culture</i>							
41510 Community Ctr Mgr	1	2.00	99,266	0	73,674	7,593	180,533
41521 Community Ctr Supv	1	2.00	78,538	0	69,555	6,008	154,101
42155 Forestry Worker Dot I/C	1	5.00	251,480	0	184,844	19,238	455,562
42190 Forestry Worker DOT	2	35.00	1,557,255	0	1,253,547	119,131	2,929,933
42841 Spec Events Coord HR	1	0.50	21,370	0	17,733	1,635	40,738
43031 Spec Events Coord	1	1.00	45,061	0	35,928	3,447	84,436
55730 Contract Services Officer	1	1.00	69,056	0	40,697	5,282	115,035
70360 Head Lifeguard (Seas)	4	4.63	137,761	(8,541)	0	10,539	139,759
70370 Lifeguard (Seas)	5	41.81	933,770	(57,884)	0	71,423	947,309
70380 Asst Head Life Guard (Seas)	3	4.00	102,135	(6,333)	0	7,813	103,615
70520 Aquatic Prog Supv (Seas)	1	1.79	70,612	(4,378)	0	5,402	71,636
70851 Rec & Aquatic Manager	1	1.00	77,336	0	42,342	5,916	125,594
70910 Public Services Mgr	1	1.00	55,795	0	38,061	4,268	98,124
76760 Mechanical Serv Mgr	1	1.00	76,232	0	42,123	5,831	124,186
79530 Botanical Gardens Director	1	1.00	58,857	0	38,670	4,502	102,029
79550 Regional Oper Mgr	2	2.00	149,056	0	83,569	11,402	244,027
79710 Budget Mgr - Parks	1	1.00	71,748	0	41,232	5,488	118,468
80035 Ex Dir 2 Chief of Oper	1	1.00	91,716	0	45,200	7,016	143,932
80060 Ex Dir 3 Parks-Supint	1	1.00	114,943	0	49,816	8,793	173,552
80061 Ex Dir 2 Chief of Rec Srv	1	1.00	92,664	0	45,388	7,089	145,141
80082 Chief Plan & Dev	1	1.00	91,716	0	45,200	7,016	143,932
85590 Park Intern (Seas)	1	0.77	12,182	0	0	932	13,114
85631 Park Intern Athletic Of-Seas	1	4.81	47,042	0	0	3,599	50,641
88040 Res Concessns Mgr-Parks	1	1.00	74,049	0	41,689	5,665	121,403
SALADJ Salary Adjustment	1	0.06	2,085	0	289	159	2,533
VANDT Vacancy and Turnover Adjust	(20)	(11.42)	(719,920)	0	(375,887)	(55,082)	(1,150,889)
Z0020 Community Outreach Coordinatr	0	0.00	0	0	0	0	0
Z0021 Parks Mrktng PR Coord	0	0.00	0	0	0	0	0
Z0022 Parks Mrktng Asst	0	0.00	0	0	0	0	0

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>900 - Parks, Recreation & Culture</i>							
Z0023 Chief of Administration	0	0.00	0	0	0	0	0
<i>900 - Parks, Recreation & Culture</i>	<i>121</i>	<i>547.47</i>	<i>18,689,551</i>	<i>(390,889)</i>	<i>9,525,093</i>	<i>1,429,719</i>	<i>29,253,474</i>
<i>950 - Zoological Department</i>							
00004 Office Support Asst 1	2	1.00	31,878	0	33,310	2,438	67,626
00015 Clerical Assistant 1 (NR)	1	1.00	33,873	0	33,705	2,591	70,169
00058 Executive Assistant (Zoo)	1	1.00	37,344	0	34,395	2,856	74,595
00066 Secretarial Asst	1	1.00	33,250	0	33,581	2,543	69,374
00088 Admin Spec (Zoo)	1	1.00	48,631	0	36,637	3,720	88,988
00190 Clerk Receptionist (Zoo)	1	1.00	32,006	0	33,334	2,448	67,788
01298 Cler Spec Zoo	3	2.75	112,874	0	96,609	8,635	218,118
04040 Fiscal Asst 1	1	2.00	68,918	0	67,643	5,272	141,833
04041 Fiscal Asst 2	1	1.00	38,096	0	34,544	2,914	75,554
04100 Accountant 1	1	1.00	39,219	0	34,767	3,001	76,987
04300 Accountant 3	1	1.00	49,754	0	36,861	3,806	90,421
05921 Safety & Trng Spec Zoo	1	1.00	58,049	0	38,509	4,441	100,999
13200 Custodial Worker 2	5	6.00	197,796	0	201,150	15,132	414,078
13450 Custodial Wrk Asst Supv	1	2.00	68,334	0	67,527	5,228	141,089
18030 Zoo Maintenance Worker	1	4.00	156,876	0	139,070	12,001	307,947
20340 Maintenance Supv	1	1.00	46,298	0	36,174	3,541	86,013
23810 Electrical Mech Permits	1	1.00	62,266	0	39,347	4,763	106,376
25310 Plumber Permits	1	1.00	68,486	0	40,583	5,239	114,308
32340 Zoo Vehic Mach Oper	3	6.00	269,376	0	215,373	20,608	505,357
32640 Locomotive Engineer (Zoo)	1	2.00	80,656	0	69,976	6,171	156,803
32650 Locomotive Engineer Zoo Seas	1	0.57	22,676	(1,406)	0	1,735	23,005
40500 Horticulturist 2	1	2.00	89,216	0	71,677	6,825	167,718
41600 Sr. Staff Veterinarian	1	1.00	77,379	0	42,350	5,919	125,648
41700 Zookeeper	1	41.00	1,647,421	0	1,433,310	126,028	3,206,759
41750 Zoo Area Supv	6	11.00	484,605	0	393,015	37,073	914,693
41761 Merch Sales Coord	1	1.00	55,634	0	38,030	4,256	97,920

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>950 - Zoological Department</i>							
41810 Curator of Birds	1	1.00	56,632	0	38,228	4,332	99,192
41850 Curator Prim Sm Mammals	1	1.00	59,272	0	38,753	4,534	102,559
41860 Curator Rept & Aquar	1	1.00	59,272	0	38,753	4,534	102,559
42710 Zoo Worker 1	9	52.67	806,207	(49,985)	0	61,675	817,897
42720 Zoo Worker 2	11	20.66	390,185	(24,192)	0	29,849	395,842
42730 Zoo Worker 3	13	16.18	362,208	(22,458)	0	27,712	367,462
42740 Zoo Worker 4	4	22.11	605,608	(37,547)	0	46,329	614,390
42750 Zoo Worker 5	1	2.49	71,177	(4,413)	0	5,445	72,209
42760 Zoo Worker 6	6	5.58	178,389	(11,060)	0	13,648	180,977
42790 Heritage Farm Attendant	1	3.00	103,434	0	101,476	7,913	212,823
42800 Heritage Farm Attendant (Seas)	1	4.36	135,740	(8,416)	0	10,384	137,708
42871 Audio Visual Coord Zoo	1	1.00	44,821	0	35,881	3,429	84,131
42880 Coord (Zoo Oper & Maint)	1	1.00	92,027	0	45,261	7,040	144,328
42982 Coordinator Special Events	1	1.00	43,380	0	35,595	3,319	82,294
42990 Asst Zoo Maint/Grds Coord	1	1.00	51,159	0	37,140	3,914	92,213
43000 Facilities Supv	1	1.00	46,298	0	36,174	3,541	86,013
43020 Heritage Farm Supv	1	1.00	46,650	0	36,244	3,568	86,462
43040 Adms & Transp Supv	1	1.00	49,633	0	36,837	3,797	90,267
43045 Guest Services Supervisor	1	1.00	36,676	0	34,262	2,806	73,744
43061 Conc Coord	1	1.00	66,577	0	40,204	5,093	111,874
43071 Asst Conc Coord	1	1.00	51,246	0	37,157	3,920	92,323
43100 Group Sales Coord	1	1.00	53,474	0	37,600	4,090	95,164
43115 Animal Div Coord	1	1.00	49,754	0	36,861	3,806	90,421
43131 Spec Progs Coord	1	1.00	55,634	0	38,030	4,256	97,920
43141 Exhibits Registrar	1	1.00	45,061	0	35,928	3,447	84,436
43151 Public Relations Coord	1	1.00	51,639	0	37,236	3,951	92,826
43170 Curator - Large Mammals	1	1.00	56,632	0	38,228	4,332	99,192
43181 Asst Grp Sales Coord	1	1.00	48,169	0	36,547	3,684	88,400
43200 Group Sales Specialist	1	1.00	43,748	0	35,667	3,346	82,761

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>950 - Zoological Department</i>							
51610 Staff Veterinarian	1	1.00	67,776	0	40,443	5,185	113,404
52261 Veterinary Tech	1	3.00	120,984	0	104,964	9,255	235,203
76240 Accounting Mgr - Zoo	1	1.00	68,758	0	40,638	5,260	114,656
79750 Public Affairs/Servs Di	1	1.00	91,389	0	45,135	6,991	143,515
80062 Ex Dir 2 Dep Zoo Dir - Am&H	1	1.00	94,245	0	45,702	7,210	147,157
80063 Ex Dir 2 Dep Zoo Dir-Adm/Fin	1	1.00	92,389	0	45,333	7,068	144,790
80064 Ex Dir 3 Zoo Dir	1	1.00	122,014	0	51,221	9,334	182,569
OTIME Overtime	5	11.68	385,445	0	0	29,487	414,932
SHIFT Shift Differential	5	1.15	37,940	0	0	2,903	40,843
SPREM Special Premium	5	0.84	27,795	0	0	2,126	29,921
VANDT Vacancy and Turnover Adjust	(32)	(13.24)	(485,192)	0	(243,911)	(37,112)	(766,215)
<i>950 - Zoological Department</i>	<i>97</i>	<i>251.80</i>	<i>8,295,156</i>	<i>(159,477)</i>	<i>4,319,064</i>	<i>634,585</i>	<i>13,089,328</i>
<i>991 - UW Extension Service</i>							
00017 Clerical Assistant 2 (NR)	1	0.75	22,388	0	24,680	1,713	48,781
<i>991 - UW Extension Service</i>	<i>1</i>	<i>0.75</i>	<i>22,388</i>	<i>0</i>	<i>24,680</i>	<i>1,713</i>	<i>48,781</i>