

Milwaukee County

Title Code Report

2007 CEX SBFS BRASS -- Jan 2007 to Dec 2007

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>100 - County Board</i>							
80400 County Board Chairman	1	1.00	71,414	0	37,334	5,464	114,212
80500 Cty Brd Supv 1st Vice	1	1.00	50,676	0	37,334	3,877	91,887
80510 Cty Brd Supv 2nd Vice	1	1.00	50,676	0	37,334	3,877	91,887
80600 Cty Brd Supv Member	1	16.00	810,816	0	597,344	62,028	1,470,188
84270 Adm Sec - Off Asst 3	0	0.00	0	0	0	0	0
84670 Admin Secy (Admin Asst)	1	2.00	74,844	0	74,668	5,725	155,237
84671 Adm Sec-Asst to Chief of Staff	0	0.00	0	0	0	0	0
84765 Admin Secretary 4-Supp. Svcs.	1	1.00	42,004	0	37,334	3,213	82,551
84802 Admin Sec Comm Dir	0	0.00	0	0	0	0	0
84803 Admin Sec Info Spec	0	0.00	0	0	0	0	0
84804 Admin Sec Graphic Designer	1	1.00	46,283	0	37,334	3,541	87,158
84960 Adm Sec Co Bo Fiscal	1	1.00	87,533	0	37,334	6,696	131,563
85120 Adm Sec - Research	0	0.00	0	0	0	0	0
85280 Adm Sec - Intr Gov Rel Dir	1	1.00	95,099	0	37,334	7,275	139,708
85290 Adm Sec - Exec Sec	0	0.00	0	0	0	0	0
86505 Adm Sec 3 - Comm Clk	1	4.00	202,504	0	149,336	15,491	367,331
86551 Adm Sec Chief Comm Clk 2	1	1.00	60,787	0	37,334	4,650	102,771
86560 Adm Sec 2 Const Svs Rep	1	1.00	37,794	0	37,334	2,891	78,019
86651 Adm Sec 5-Policy Res Anal	1	2.00	138,780	0	74,668	10,616	224,064
86653 Adm Sec 3 - Policy Res Anal	1	2.00	111,290	0	74,668	8,514	194,472
86655 Adm Sec 1 - Policy Res Anal	1	1.00	38,089	0	37,334	2,914	78,337
86680 Adm Sec 3-Offc Asst 3	1	2.00	69,436	0	74,668	5,312	149,416
87690 Adm Sec -Leg Asst	1	16.63	487,442	0	620,864	37,289	1,145,595
88130 Admin Sec-Chief of Staff	1	1.00	95,665	0	37,334	7,318	140,317
88810 Adm Sec Asst Dir I R	1	1.00	66,289	0	37,334	5,071	108,694
SPREM Special Premium	2	0.31	14,457	0	0	1,106	15,563
Z0006 Public Information Manager	1	1.00	56,959	0	37,334	4,357	98,650
Z0012 Admin Sec 2 Asst to Ch. Staff	1	1.00	49,438	0	37,334	3,782	90,554

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<i>100 - County Board</i>							
Z0013 Admin Sec 2 - Exec Sec	1	1.00	49,438	0	37,334	3,782	90,554
<i>100 - County Board</i>	<i>24</i>	<i>59.94</i>	<i>2,807,713</i>	<i>0</i>	<i>2,226,226</i>	<i>214,789</i>	<i>5,248,728</i>
<i>101 - Department of Audit</i>							
00007 Office Support Asst 2	1	1.00	31,465	0	37,334	2,407	71,206
00017 Clerical Assistant 2 (NR)	1	1.00	35,698	0	37,334	2,731	75,763
04510 Performance Evaluator 3	3	3.00	150,207	0	112,002	11,491	273,700
04671 Auditor Asst 3	1	2.00	66,666	0	74,668	5,100	146,434
76180 Dep Dir of Audits	1	1.00	103,176	0	37,334	7,893	148,403
76190 Dir of Audits	1	1.00	113,763	0	37,334	8,703	159,800
84910 Adm Sec Audit Adm Asst	1	1.00	49,621	0	37,334	3,797	90,752
85460 Adm Sec - Lead Auditor	(1)	5.00	288,615	0	186,670	22,079	497,364
85470 Adm Sec - Audit Supv	1	1.00	68,818	0	37,334	5,265	111,417
86750 Adm Sec-Forensic Audito	1	1.00	60,578	0	37,334	4,634	102,546
88590 Adm Sec - Audit Mgr	1	2.00	155,192	0	74,668	11,872	241,732
89870 AdmSecret Audit Compl Mgr	1	1.00	77,596	0	37,334	5,936	120,866
PSLUMPSPersonal Services Lump Sum Adj	(1)	(1.00)	(59,431)	0	0	(4,547)	(63,978)
<i>101 - Department of Audit</i>	<i>11</i>	<i>19.00</i>	<i>1,141,964</i>	<i>0</i>	<i>746,680</i>	<i>87,361</i>	<i>1,976,005</i>
<i>104 - County Board - Comm Business Dev Partn</i>							
00067 Secretarial Assistant (NR)	1	1.00	27,842	0	37,334	2,130	67,306
12910 Joint Cert Prog Anal	1	1.00	45,219	0	37,334	3,460	86,013
12915 Certification Analyst (Fiscal)	1	1.00	48,415	0	37,334	3,704	89,453
57315 Contract Compliance Mgr (DBE)	1	1.00	67,825	0	37,334	5,188	110,347
76930 Min Bus Ent Mgr - Procur	0	0.00	(1)	0	0	0	(1)
76940 Joint Cert Prog Admin	1	1.00	73,230	0	37,334	5,602	116,166
80004 ExDir1 Dir DBD	1	1.00	84,065	0	37,334	6,431	127,830
PSLUMPSPersonal Services Lump Sum Adj	(1)	(1.00)	(27,842)	0	0	(2,130)	(29,972)
<i>104 - County Board - Comm Business Dev Partn</i>	<i>5</i>	<i>5.00</i>	<i>318,753</i>	<i>0</i>	<i>224,004</i>	<i>24,385</i>	<i>567,142</i>

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<i>110 - County Executive</i>								
80001	ExDir1-Adm Sec Dp Chf of Staff	1	1.00	70,747	0	37,334	5,412	113,493
80002	ExDir1 Adm Sec Ex Asst Co Ex	1	0.00	0	0	0	0	0
80075	Exdir2-AdminSec Chief of Staff	1	1.00	73,153	0	37,334	5,596	116,083
81800	County Executive	1	1.00	136,294	0	37,334	10,426	184,054
84270	Adm Sec - Off Asst 3	1	1.00	35,658	0	37,334	2,728	75,720
84789	Adm Sec-Exec Policy Advisor	1	1.00	57,281	0	37,334	4,382	98,997
84793	Adm Sec Dir of Comm Rel	1	1.00	57,281	0	37,334	4,382	98,997
84794	Adm Sec Dir of Communications	2	1.00	46,288	0	37,334	3,541	87,163
84800	Admin Sec Recept (Cty Exec)	1	1.00	35,658	0	37,334	2,728	75,720
84940	Adm Sec - Staff Asst	0	0.00	0	0	0	0	0
85360	Adm Sec - Assoc Exec Asst	1	1.00	38,468	0	37,334	2,943	78,745
85370	Adm Sec - Exec Asst	1	1.00	46,169	0	37,334	3,531	87,034
PSLUMPSPersonal Services Lump Sum Adj		(2)	(1.93)	(110,672)	0	0	(8,466)	(119,138)
<i>110 - County Executive</i>		10	8.07	486,325	0	373,340	37,203	896,868
<i>102 - Veteran's Services</i>								
00042	Clerical Asst 1	0	1.00	30,714	0	37,334	2,351	70,399
57770	Veterans Asst Prog Supv	1	1.00	45,257	0	37,334	3,462	86,053
76880	Veterans Serv Offcr	1	1.00	50,920	0	37,334	3,895	92,149
83400	Vet Serv Comm Member	1	3.00	3,120	0	0	238	3,358
<i>102 - Veteran's Services</i>		3	6.00	130,011	0	112,002	9,946	251,959
<i>111 - Civil Service Commission</i>								
83000	CSC Member	1	5.00	10,405	0	0	796	11,201
<i>111 - Civil Service Commission</i>		1	5.00	10,405	0	0	796	11,201
<i>112 - Personnel Review Board</i>								
00040	Administrative Asst (NR)	1	1.00	33,993	0	37,334	2,601	73,928
83900	PRB Member	1	5.00	20,210	0	0	1,546	21,756
85110	PRB Secretary	1	1.00	66,078	0	37,334	5,055	108,467
PSLUMPSPersonal Services Lump Sum Adj		(1)	(0.17)	(2,916)	0	0	(223)	(3,139)

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<i>112 - Personnel Review Board</i>							
SPREM Special Premium	1	0.32	5,413	0	0	414	5,827
<i>112 - Personnel Review Board</i>	3	7.15	122,778	0	74,668	9,393	206,839
<i>113 - Corporation Counsel</i>							
00015 Clerical Assistant 1 (NR)	1	1.00	33,219	0	37,334	2,542	73,095
00060 Exec Asst Corp Counsel	2	2.00	71,960	0	74,668	5,506	152,134
00069 Legal Secretary (NR)	1	3.00	100,092	0	112,002	7,657	219,751
10835 Adm Asst 3 Corp Counsel	1	1.00	49,029	0	37,334	3,751	90,114
59210 Deputy Corp Counsel	1	3.00	349,416	0	112,002	26,731	488,149
59250 Princ Asst Corp Counsel	1	9.00	881,064	0	336,006	67,412	1,284,482
59950 Paralegal - Corp Counsel	1	2.00	77,272	0	74,668	5,911	157,851
80005 ExDir3 Corp Counsel	1	1.00	132,743	0	37,334	10,155	180,232
PSLUMPS Personal Services Lump Sum Adj	(1)	(0.27)	(19,989)	0	0	(1,529)	(21,518)
<i>113 - Corporation Counsel</i>	8	21.74	1,674,806	0	821,348	128,136	2,624,290
<i>108 - DAS - Office for Persons with Disabilities</i>							
80003 ExDir1 Adm Sec Dir Off PWD	1	1.00	84,065	0	37,334	6,431	127,830
84520 Adm Sec CIHI	0	0.00	(1)	0	0	0	(1)
84550 Adm Sec Comm Compl Coord AD	1	1.00	57,796	0	37,334	4,421	99,551
84761 Adm Sec-Emp Access Coord	1	1.00	56,563	0	37,334	4,327	98,224
85270 Asst Dir (Off/Handic)	1	1.00	57,796	0	37,334	4,421	99,551
OTIME Overtime	1	0.04	2,491	0	0	190	2,681
SPREM Special Premium	1	0.07	3,841	0	0	294	4,135
<i>108 - DAS - Office for Persons with Disabilities</i>	6	4.11	262,551	0	149,336	20,084	431,971
<i>114 - DAS - Human Resources</i>							
00013 Offc Support Asst 2 (NR)	1	2.00	55,986	0	74,668	4,283	134,937
00017 Clerical Assistant 2 (NR)	2	3.00	95,722	0	112,002	7,322	215,046
00019 Mgmt Assist (Human Resources)	1	5.00	204,835	0	186,670	15,670	407,175
00032 Clerical Spec (HR) NR	2	4.00	137,820	0	149,336	10,544	297,700
00040 Administrative Asst (NR)	1	1.00	41,729	0	37,334	3,192	82,255

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<i>114 - DAS - Human Resources</i>							
00072 Admin Spec Human Res NR	2	3.00	126,675	0	112,002	9,691	248,368
00090 Sr Exec Asst HR NR	1	1.00	45,570	0	37,334	3,486	86,390
00096 Adm Spec Retirement Sys	1	2.00	85,836	0	74,668	6,567	167,071
01520 Mgmt Asst (HR-Certs)	1	1.00	41,729	0	37,334	3,192	82,255
04700 Fiscal Officer - ERS	1	1.00	72,124	0	37,334	5,518	114,976
04930 Human Res Anal 1 Emp Be	1	1.00	40,387	0	37,334	3,090	80,811
05500 Human Res Analyst 2	0	3.00	140,384	0	112,002	10,739	263,125
05580 Human Res Spec	1	1.00	52,820	0	37,334	4,041	94,195
05665 Employment Relations Coord	1	1.00	58,292	0	37,334	4,459	100,085
05735 Human Resources Coord-DPW	1	1.00	65,131	0	37,334	4,982	107,447
05750 Hum Res Coord-Zoo	1	1.00	66,078	0	37,334	5,055	108,467
06980 Human Res Coord (MHD)	1	1.00	66,078	0	37,334	5,055	108,467
08595 Emp Health Care Benefits Spec	0	0.00	0	0	0	0	0
12240 Fiscal & Mgmt Analyst 1	1	1.00	34,111	0	37,334	2,610	74,055
12255 Retirement Sys Coord	1	1.00	63,086	0	37,334	4,826	105,246
65830 Human Resources Coord (CSE)	1	1.00	66,078	0	37,334	5,055	108,467
65840 Human Resources Coord-Sheriff	1	1.00	66,078	0	37,334	5,055	108,467
65850 Human Resources Coord-Aging	1	1.00	66,078	0	37,334	5,055	108,467
76520 Employment Relations Manager	0	0.00	0	0	0	0	0
76550 Human Resources Mgr Park	1	1.00	84,065	0	37,334	6,431	127,830
76610 Human Res Mgr - DSS	1	1.00	80,025	0	37,334	6,122	123,481
77030 Hum Resources Ind Mgr	1	1.00	84,065	0	37,334	6,431	127,830
80006 ExDir 2 Dp Dir HR	1	1.00	108,388	0	37,334	8,292	154,014
80007 ExDir 3 Dir HR	1	1.00	132,743	0	37,334	10,155	180,232
80073 ExDir1 Emp Ben Srv Mgr	0	0.00	(1)	0	0	0	(1)
85770 Student Intern	0	0.00	0	0	0	0	0
87710 Human Resources Intern	3	2.30	52,966	0	0	4,053	57,019
89020 Retiremt Syst Mgr	2	1.00	84,065	0	37,334	6,431	127,830

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<i>114 - DAS - Human Resources</i>							
89260 Employmt Staffing Mgr	1	1.00	84,065	0	37,334	6,431	127,830
<i>114 - DAS - Human Resources</i>	<i>35</i>	<i>46.30</i>	<i>2,403,008</i>	<i>0</i>	<i>1,642,696</i>	<i>183,833</i>	<i>4,229,537</i>
<i>117 - DAS - Risk Management</i>							
01911 Claims Technician	1	1.00	36,765	0	37,334	2,812	76,911
01951 Claims Adjuster	1	1.00	46,649	0	37,334	3,568	87,551
05890 Safety Coord	1	1.00	66,078	0	37,334	5,055	108,467
12250 Risk Mgmt Coordinator	1	1.00	72,124	0	37,334	5,518	114,976
13070 Claims Examnr - Wkr's Comp	1	1.00	52,820	0	37,334	4,041	94,195
80010 ExDir1 Risk Manager	1	1.00	84,065	0	37,334	6,431	127,830
PSLUMPSPersonal Services Lump Sum Adj	(1)	(1.00)	(36,062)	0	0	(2,759)	(38,821)
<i>117 - DAS - Risk Management</i>	<i>5</i>	<i>5.00</i>	<i>322,439</i>	<i>0</i>	<i>224,004</i>	<i>24,666</i>	<i>571,109</i>
<i>118 - DAS - Labor Relations</i>							
00050 Executive Asst (Labor Rel)	1	1.00	41,729	0	37,334	3,192	82,255
05580 Human Res Spec	1	1.00	52,478	0	37,334	4,015	93,827
06950 HR Coord (Comp)	1	1.00	72,124	0	37,334	5,518	114,976
06960 HR Coord (Classif)	0	0.00	(1)	0	0	0	(1)
80008 ExDir2 Dir Labor Relations	1	1.00	108,388	0	37,334	8,292	154,014
<i>118 - DAS - Labor Relations</i>	<i>4</i>	<i>4.00</i>	<i>274,718</i>	<i>0</i>	<i>149,336</i>	<i>21,017</i>	<i>445,071</i>
<i>115 - DAS - Fiscal Affairs</i>							
00004 Office Support Asst 1	1	1.00	29,883	0	37,334	2,286	69,503
00007 Office Support Asst 2	1	1.00	31,465	0	37,334	2,407	71,206
00017 Clerical Assistant 2 (NR)	1	1.00	35,698	0	37,334	2,731	75,763
00068 Secretary (NR)	1	1.00	37,410	0	37,334	2,861	77,605
00073 Admin Spec (Fiscal Aff) NR	1	1.00	43,691	0	37,334	3,343	84,368
00091 Sr Exec Asst (Fiscal Aff) NR	1	1.00	45,570	0	37,334	3,486	86,390
04041 Fiscal Asst 2	2	6.00	207,576	0	224,004	15,880	447,460
04042 Fiscal Spec	1	0.00	0	0	0	0	0
04120 Accountant 1 Fis Affair	1	0.00	0	0	0	0	0

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<i>115 - DAS - Fiscal Affairs</i>							
04131 Admin Spec Payroll	1	1.00	42,023	0	37,334	3,214	82,571
04141 Payroll Spec 1	1	1.00	32,988	0	37,334	2,523	72,845
04151 Payroll Spec 2	1	1.00	37,806	0	37,334	2,892	78,032
04200 Accountant 2	2	1.00	40,403	0	37,334	3,091	80,828
04350 Accountant 4 (NR)	1	2.00	99,280	0	74,668	7,595	181,543
04370 Accountant 5	1	1.00	52,136	0	37,334	3,988	93,458
04490 Accts Payable Spv (Fiscal Aff)	1	1.00	49,481	0	37,334	3,785	90,600
04605 Accounting Manager	2	2.00	132,480	0	74,668	10,134	217,282
12135 Capital Budget Analyst	1	1.00	44,431	0	37,334	3,399	85,164
12220 Fiscal & Mgmt Analyst 3	1	9.00	512,190	0	336,006	39,183	887,379
56885 Adm Coord Reim	1	1.00	59,543	0	37,334	4,555	101,432
76150 Accounting Manager (Aging)	1	1.00	73,230	0	37,334	5,602	116,166
76160 Budget Manager (Aging)	1	1.00	74,663	0	37,334	5,712	117,709
76170 Fiscal & Budget Mgr (Hwy)	1	1.00	63,182	0	37,334	4,833	105,349
76260 Budget Mgr - DSS	1	1.00	74,663	0	37,334	5,712	117,709
76580 Fiscal Admin (DPW)	1	1.00	64,669	0	37,334	4,947	106,950
76980 Accounting Mgr - DOA	1	1.00	73,230	0	37,334	5,602	116,166
80012 ExDir2 Controller	1	1.00	108,388	0	37,334	8,292	154,014
80013 ExDir3 Fiscal & Bgt Adm	1	1.00	132,743	0	37,334	10,155	180,232
80014 ExDir3 Dir Dept of Adm Svcs	1	1.00	132,743	0	37,334	10,155	180,232
85770 Student Intern	1	1.15	25,100	0	0	1,920	27,020
87830 Budget Unit Mgr	1	1.00	80,025	0	37,334	6,122	123,481
87840 Capital Finance Mgr	1	1.00	82,444	0	37,334	6,307	126,085
PSLUMPS Personal Services Lump Sum Adj	(2)	(1.14)	(63,229)	0	0	(4,837)	(68,066)
SPREM Special Premium	1	0.04	2,180	0	0	167	2,347
Z0008 Health Care Specialist Coord	1	1.00	85,000	0	37,334	6,503	128,837
<i>115 - DAS - Fiscal Affairs</i>	<i>35</i>	<i>45.05</i>	<i>2,543,085</i>	<i>0</i>	<i>1,680,030</i>	<i>194,545</i>	<i>4,417,660</i>
<i>105 - DAS - Procurement</i>							
00007 Office Support Asst 2	1	2.00	49,084	0	74,668	3,755	127,507

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<i>105 - DAS - Procurement</i>							
00045 Clerical Asst 2	0	0.00	(1)	0	0	0	(1)
00089 Adm Spec (Procurement)	1	1.00	45,402	0	37,334	3,473	86,209
05826 Buyer 3	0	0.00	(1)	0	0	0	(1)
05851 Buyer 2	1	3.00	129,204	0	112,002	9,884	251,090
09521 Admin Asst 2 -Purchasing	1	1.00	43,736	0	37,334	3,346	84,416
80015 ExDir2 Purchasing Adm	1	1.00	108,388	0	37,334	8,292	154,014
88555 Purchasing Manager	1	1.00	63,182	0	37,334	4,833	105,349
<i>105 - DAS - Procurement</i>	<i>6</i>	<i>9.00</i>	<i>438,994</i>	<i>0</i>	<i>336,006</i>	<i>33,583</i>	<i>808,583</i>
<i>116 - DAS - Information Management Services</i>							
00004 Office Support Asst 1	1	1.00	30,711	0	37,334	2,349	70,394
00007 Office Support Asst 2	2	2.00	62,930	0	74,668	4,814	142,412
00034 Clerical Spec (Records)	0	0.00	(1)	0	0	0	(1)
00045 Clerical Asst 2	0	0.00	0	0	0	0	0
01284 Clerical Spec IMSD	1	1.00	37,788	0	37,334	2,891	78,013
02740 Buss Systems Proj Mgr	2	3.00	216,372	0	112,002	16,553	344,927
02745 Business Analyst IV	4	4.00	253,966	0	149,336	19,431	422,733
03095 Info Tech Oper Mgr	2	2.00	150,883	0	74,668	11,542	237,093
03490 Project Coordinator (Appls)	2	3.00	231,220	0	112,002	17,689	360,911
03495 Project Coordinator (Tech)	1	1.00	72,124	0	37,334	5,518	114,976
03497 Project Coordinator (Sheriff)	1	1.00	82,022	0	37,334	6,274	125,630
04300 Accountant 3	1	1.00	46,649	0	37,334	3,568	87,551
04350 Accountant 4 (NR)	1	1.00	52,820	0	37,334	4,041	94,195
06625 Distribution Asst	1	1.00	31,465	0	37,334	2,407	71,206
09491 Adm Asst 3 IMSD	1	1.00	52,160	0	37,334	3,990	93,484
12200 Records Center Sup	0	0.00	0	0	0	0	0
12220 Fiscal & Mgmt Analyst 3	1	1.00	56,911	0	37,334	4,353	98,598
65485 Proj Analyst (HRIS)	1	1.00	64,748	0	37,334	4,953	107,035
65486 Proj Analyst (Wed Develop)	1	1.00	62,863	0	37,334	4,810	105,007
65487 Proj Analyst (HRIS Internet)	1	1.00	64,748	0	37,334	4,953	107,035

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2007 CEX SBFS BRASS -- Jan 2007 to Dec 2007

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>116 - DAS - Information Management Services</i>							
65520 Software Systems Spec 3	0	0.00	(1)	0	0	0	(1)
65521 Software Sys Spec 3	0	1.00	71,154	0	37,334	5,442	113,930
65561 Applications Spec 4	(2)	10.00	697,920	0	373,340	53,391	1,124,651
65601 Network Appl Spec 4	3	17.00	1,131,013	0	634,678	86,524	1,852,215
65641 Network Tech Spec 4	(3)	17.00	1,134,355	0	634,678	86,775	1,855,808
65670 Communications Specialist 3	1	1.00	60,578	0	37,334	4,634	102,546
65671 Comm Spec 3	1	3.00	176,994	0	112,002	13,540	302,536
65678 Client Support Spec 4	(3)	0.00	0	0	0	(4)	(4)
65700 Operations Specialist 3	2	7.00	277,598	0	261,338	21,236	560,172
65800 Network Appl Spec DHR	1	1.00	53,069	0	37,334	4,060	94,463
80016 ExDir3 Chief Info Offc	1	1.00	132,743	0	37,334	10,155	180,232
80076 Exec Dir 2 - Chief Tech Office	1	1.00	108,388	0	37,334	8,292	154,014
87420 Info Systems Intern	1	3.00	68,025	0	0	5,204	73,229
87850 Data Appls Mg - Fiscal	1	1.00	80,025	0	37,334	6,122	123,481
89150 Syst Dev Mgr	1	1.00	84,065	0	37,334	6,431	127,830
89410 Info Systems Dir - DSS	1	1.00	77,596	0	37,334	5,936	120,866
89460 Civil/Crim Just Info Syst Mgr	1	1.00	93,275	0	37,334	7,135	137,744
SPREM Special Premium	(6)	(6.74)	(424,617)	0	0	(32,484)	(457,101)
<i>116 - DAS - Information Management Services</i>	<i>25</i>	<i>85.26</i>	<i>5,392,559</i>	<i>0</i>	<i>3,322,726</i>	<i>412,525</i>	<i>9,127,810</i>
<i>119 - DAS - Economic & Community Development</i>							
00007 Office Support Asst 2	1	2.00	62,930	0	74,668	4,814	142,412
00045 Clerical Asst 2	1	1.00	35,711	0	37,334	2,732	75,777
00070 Secretary	0	0.00	(1)	0	0	0	(1)
00074 Admin Spec (Econ Dev) NR	1	1.00	45,570	0	37,334	3,486	86,390
04041 Fiscal Asst 2	1	1.00	35,711	0	37,334	2,732	75,777
06901 Housing Insp Rent Asst	1	2.00	90,318	0	74,668	6,910	171,896
07330 Real Estate Agent	1	1.00	55,330	0	37,334	4,232	96,896
07990 Housing Prog Asst (Spec Needs)	(2)	0.00	(3)	0	0	1	(2)
08010 Housing Prog Asst Rehab	1	2.00	72,196	0	74,668	5,523	152,387

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>119 - DAS - Economic & Community Development</i>							
08020 Housing Prog Asst RentAss	0	8.00	307,807	0	298,672	23,547	630,026
08030 Housing Rehab Analyst	1	1.00	42,023	0	37,334	3,214	82,571
08400 Housing & Comm Dev Prog Coorc	2	2.00	121,156	0	74,668	9,268	205,092
08410 Housng & ComDev CD Spec ND	0	0.00	(1)	0	0	0	(1)
08431 Asst H & Dev Coord C/D	1	1.00	48,340	0	37,334	3,698	89,372
08441 Asst Housing Prog Coord SN	0	0.00	0	0	0	0	0
08450 Asst H & Comm Dev Prog Coord	1	1.00	52,820	0	37,334	4,041	94,195
10220 Adm Asst 2 - Accts Rec	1	1.00	43,736	0	37,334	3,346	84,416
12230 Fiscal & Mgmt Analyst 2	0	1.00	48,254	0	37,334	3,691	89,279
35660 Housing Prog Analyst	1	1.00	42,023	0	37,334	3,214	82,571
77680 Mgr of Real Estate Serv	1	1.00	73,230	0	37,334	5,602	116,166
80017 ExDir2 Dir Econ Dev	1	1.00	108,388	0	37,334	8,292	154,014
86170 Econ Dev Coord	1	1.00	68,818	0	37,334	5,265	111,417
PSLUMPS Personal Services Lump Sum Adj	(1)	(1.00)	(48,340)	0	0	(3,698)	(52,038)
Z0007 Economic Development Spec.	2	2.00	102,776	0	74,668	7,862	185,306
<i>119 - DAS - Economic & Community Development</i>	<i>16</i>	<i>30.00</i>	<i>1,408,792</i>	<i>0</i>	<i>1,157,354</i>	<i>107,772</i>	<i>2,673,918</i>
<i>200 - Combined Court Related Operations</i>							
00004 Office Support Asst 1	3	5.00	147,779	0	186,670	11,305	345,754
00007 Office Support Asst 2	2	15.50	463,474	0	578,677	35,455	1,077,606
00040 Administrative Asst (NR)	4	5.00	205,947	0	186,670	15,756	408,373
00042 Clerical Asst 1	6	63.50	2,061,007	0	2,370,709	157,666	4,589,382
00044 Clerical Asst 1 B/L	1	1.00	33,442	0	37,334	2,558	73,334
00045 Clerical Asst 2	4	9.00	314,524	0	336,006	24,062	674,592
00051 Executive Asst (Courts)	1	1.00	41,729	0	37,334	3,192	82,255
00066 Secretarial Asst	2	5.00	171,939	0	186,670	13,153	371,762
00068 Secretary (NR)	1	1.00	38,468	0	37,334	2,943	78,745
00075 Admin Spec (Courts) NR	3	4.00	179,052	0	149,336	13,698	342,086
01285 Clerical Spec (Courts)	2	2.00	69,750	0	74,668	5,336	149,754
01286 Clerical Spec (Family Crt Com)	(1)	2.00	71,869	0	74,667	5,496	152,032

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>200 - Combined Court Related Operations</i>							
01522 Mgmt Asst (Courts)	1	1.00	32,533	0	37,334	2,489	72,356
01541 Payroll Asst	1	1.00	35,711	0	37,334	2,732	75,777
01631 Court Reporter	0	0.00	0	0	0	0	0
01641 Court Reporter State	0	0.00	0	0	0	0	0
01731 Interpreter B/L Span	1	1.00	48,415	0	37,334	3,704	89,453
01830 Exec Sec (Crt Admin)	1	1.00	43,718	0	37,334	3,345	84,397
02400 Audiovisual Technician	1	1.00	37,806	0	37,334	2,892	78,032
04039 Fiscal Asst 1	2	4.00	142,684	0	149,336	10,914	302,934
04040 Fiscal Asst 1	2	5.00	160,416	0	186,670	12,272	359,358
04041 Fiscal Asst 2	4	7.00	234,941	0	261,338	17,973	514,252
04043 Fiscal Asst 2	1	1.00	38,900	0	37,334	2,976	79,210
04100 Accountant 1	2	2.00	71,368	0	74,668	5,459	151,495
04200 Accountant 2	1	2.00	80,806	0	74,668	6,182	161,656
04445 Accounting Coord (Courts)	1	1.00	52,820	0	37,334	4,041	94,195
08710 Asst Chief Dep CCC (Div Adm)	2	2.00	132,156	0	74,668	10,110	216,934
08720 Asst Chief Dep CCC (Civ Adm)	1	1.00	68,818	0	37,334	5,265	111,417
08780 Dep Clerk Crt Jud Ass	8	88.00	3,931,467	0	3,285,392	300,758	7,517,617
08790 Dep Clerk Court Jud Ass Pro	1	3.00	135,054	0	112,002	10,331	257,387
09410 Felony Court Coord	1	1.00	52,820	0	37,334	4,041	94,195
09430 Interpreter Coordinator	1	1.00	57,796	0	37,334	4,421	99,551
09530 Victim Advocate (DV)	0	0.00	(274)	0	0	(21)	(295)
10661 Adm Asst 2 Prm Plan Rev	1	1.00	48,415	0	37,334	3,704	89,453
10731 Adm Asst 3 Fam Crt	1	1.00	52,160	0	37,334	3,990	93,484
10771 Adm Asst 3 Crts	1	1.00	57,012	0	37,334	4,362	98,708
10820 Adm Asst 3 (Crts Admin)	3	3.00	156,408	0	112,002	11,964	280,374
11760 Intake Court Coord	1	1.00	52,820	0	37,334	4,041	94,195
12219 Mgmt Analyst	1	1.00	32,780	0	37,334	2,507	72,621
12340 Judicial Review Coordinator	1	1.00	75,441	0	37,334	5,771	118,546
12345 Judicial Review Coordinator	1	1.00	66,078	0	37,334	5,055	108,467

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>200 - Combined Court Related Operations</i>							
55170 Prog Coordinator (JOI)	0	0.00	0	0	0	0	0
59231 Legal Couns 1 Adoptions	1	1.00	94,264	0	37,334	7,211	138,809
59291 Legal Counsel (Crim)	1	2.00	177,812	0	74,668	13,602	266,082
59500 Deputy Register Probate	1	2.00	218,986	0	74,668	16,752	310,406
59601 Probate Crt Commr	1	1.00	97,444	0	37,334	7,455	142,233
59810 Asst Family Court Comm	1	8.50	1,017,196	0	317,339	77,816	1,412,351
59901 Paralegal	1	1.00	48,415	0	37,334	3,704	89,453
65351 Crt Research Coord	1	1.00	51,901	0	37,334	3,971	93,206
65812 Network Tech Spec	1	2.00	78,788	0	74,668	6,027	159,483
66010 Jury Services Coord	1	1.00	55,330	0	37,334	4,232	96,896
76660 Human Resources Mgr Crts	1	1.00	66,817	0	37,334	5,112	109,263
77270 Family Court Commisioner	3	1.00	117,726	0	37,335	9,008	164,069
77280 Dpty Fmly Crt Commissnr	1	1.00	112,118	0	37,334	8,577	158,029
77290 Register in Probate	1	1.00	112,118	0	37,334	8,577	158,029
79050 Fiscal Opers Mgr Crts	1	1.00	84,065	0	37,334	6,431	127,830
79120 Asst Chief Dep Clrk SN AD	1	1.00	82,444	0	37,334	6,307	126,085
80200 Clk Circuit Crt	1	1.00	107,481	0	37,334	8,222	153,037
82000 Chief Dep Clk Cirt Crt	1	1.00	95,099	0	37,334	7,275	139,708
85040 Fulltime Court Comm (Hr)	0	0.00	0	0	(37,334)	0	(37,334)
85051 Full-time Court Commr	4	10.50	1,122,245	0	392,007	85,852	1,600,104
85100 Admin Court Commissioner	1	1.00	116,472	0	37,334	8,910	162,716
85400 Legal Research Intern	1	9.00	390,249	0	0	29,854	420,103
86180 Dir - Family Ct Counsl Servs	1	0.00	0	0	0	0	0
87900 Judicial Info Systems Mgr	1	1.00	84,065	0	37,334	6,431	127,830
OTIME Overtime	11	2.96	139,627	0	0	10,681	150,308
PSLUMPS Personal Services Lump Sum Adj	(13)	(12.20)	(575,487)	0	0	(44,029)	(619,516)
SHIFT Shift Differential	5	0.05	2,360	0	0	180	2,540
SPREM Special Premium	(1)	(1.00)	(86,515)	0	0	(6,618)	(93,133)
<i>200 - Combined Court Related Operations</i>	<i>99</i>	<i>285.81</i>	<i>13,509,069</i>	<i>0</i>	<i>10,677,524</i>	<i>1,033,438</i>	<i>25,220,031</i>

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2007 CEX SBFS BRASS -- Jan 2007 to Dec 2007

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>243 - Department of Child Support</i>							
00004 Office Support Asst 1	1	8.00	233,120	0	298,672	17,833	549,625
00007 Office Support Asst 2	(3)	32.00	899,856	0	1,194,688	68,839	2,163,383
00042 Clerical Asst 1	0	18.00	552,023	0	672,012	42,229	1,266,264
00045 Clerical Asst 2	1	3.00	95,304	0	112,002	7,291	214,597
00052 Executive Asst (CSE)	1	1.00	32,533	0	37,334	2,489	72,356
00482 Child Support Asst	0	13.00	422,902	0	485,342	32,352	940,596
04040 Fiscal Asst 1	(1)	12.00	381,710	0	448,008	29,202	858,920
04041 Fiscal Asst 2	1	9.00	297,828	0	336,006	22,784	656,618
04300 Accountant 3	1	1.00	46,649	0	37,334	3,568	87,551
08840 Child Supp Coord	(1)	5.00	237,393	0	186,670	18,161	442,224
08850 CS Prog Coord	1	1.00	57,796	0	37,334	4,421	99,551
11910 Child Support Supv	1	7.00	362,306	0	261,338	27,716	651,360
11921 Paralegal Spec CSE	1	1.00	48,415	0	37,334	3,704	89,453
12520 Child Supp Specialist	0	17.00	644,419	0	634,678	49,298	1,328,395
12521 Child Support Spec B/L	1	1.00	31,793	0	37,334	2,432	71,559
56300 Human Serv Wkr	0	0.00	(12,149)	0	0	(929)	(13,078)
59260 Legal Counsel CS Supervisor	1	1.00	95,238	0	37,334	7,286	139,858
59270 Legal Couns Chld Supp 2	1	1.00	103,201	0	37,334	7,894	148,429
59280 Legal Couns Chld Supp 1	1	12.50	996,673	0	466,676	76,245	1,539,594
59902 Paralegal-Child Support B/L Sp	1	1.00	48,415	0	37,334	3,704	89,453
59921 Paralegal CS	0	40.00	1,833,080	0	1,493,360	140,231	3,466,671
77240 Mgr of Operations (CSE)	1	1.00	74,366	0	37,334	5,689	117,389
80018 ExDir2 Dp Dir CSE Adm	1	1.00	108,388	0	37,334	8,292	154,014
80019 ExDir3 Dir CSE	1	1.00	112,334	0	37,334	8,594	158,262
89100 Mgr Family Support	1	1.00	82,444	0	37,334	6,307	126,085
PSLUMPS Personal Services Lump Sum Adj	(2)	(2.00)	(29,518)	0	0	(2,258)	(31,776)
SPREM Special Premium	1	0.26	10,736	0	0	822	11,558
Z0010 Child Support Assistant B/L Sp	1	1.00	35,188	0	37,334	2,692	75,214
<i>243 - Department of Child Support</i>	<i>12</i>	<i>187.76</i>	<i>7,802,443</i>	<i>0</i>	<i>7,074,794</i>	<i>596,888</i>	<i>15,474,125</i>

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>400 - Sheriff</i>							
00007 Office Support Asst 2	1	1.00	31,465	0	37,334	2,407	71,206
00017 Clerical Assistant 2 (NR)	1	1.00	35,698	0	37,334	2,731	75,763
00040 Administrative Asst (NR)	4	5.00	190,251	0	186,670	14,554	391,475
00041 Admin Asst	3	6.00	241,266	0	224,004	18,456	483,726
00042 Clerical Asst 1	6	13.00	392,134	0	485,342	29,998	907,474
00043 Clerical Asst 1 (Hrly)	1	1.48	40,771	0	55,254	3,119	99,144
00045 Clerical Asst 2	4	66.48	2,204,634	0	2,481,964	168,655	4,855,253
00048 Clerical Asst 2 (Hrly)	1	2.66	80,087	0	0	6,126	86,213
00084 Admin Spec (Sheriff)	1	1.00	35,551	0	37,334	2,719	75,604
01290 Clerical Spec (Sheriff)	1	4.00	145,064	0	149,336	11,097	305,497
01521 Mgmt Asst (Sheriff)	0	0.00	(1)	0	0	0	(1)
01541 Payroll Asst	1	1.00	34,733	0	37,334	2,657	74,724
02000 Unit Clerk	1	5.00	147,175	0	186,670	11,259	345,104
03560 Comm & Hwy Sfty Dispatch	2	21.00	767,781	0	784,014	58,736	1,610,531
03561 Com. & Highway Saf Disp (Hour)	1	0.47	21,111	0	0	1,615	22,726
03564 Mapping System Specialist	1	1.00	43,703	0	37,334	3,344	84,381
03565 Dispatch Sys Spec	1	1.00	42,023	0	37,334	3,214	82,571
04039 Fiscal Asst 1	1	7.00	249,697	0	261,338	19,102	530,137
04040 Fiscal Asst 1	1	1.00	26,075	0	37,334	1,995	65,404
04041 Fiscal Asst 2	1	2.00	71,422	0	74,668	5,464	151,554
04042 Fiscal Spec	1	1.00	34,246	0	37,334	2,620	74,200
04200 Accountant 2	1	2.00	71,342	0	74,668	5,457	151,467
04310 Accountant 3 (NR)	1	1.00	46,625	0	37,334	3,567	87,526
04350 Accountant 4 (NR)	1	1.00	52,820	0	37,334	4,041	94,195
06510 Stores Clerk 1 Sheriff	1	9.00	296,586	0	336,006	22,688	655,280
06600 Stores Clk 2	1	2.00	65,592	0	74,668	5,018	145,278
06700 Stores Clerk 3	1	1.00	35,671	0	37,334	2,729	75,734
12721 Muni Emer Srv Coord	1	4.00	200,208	0	149,336	15,316	364,860
12751 Emer Gov Coord (SARA)	1	1.00	57,012	0	37,334	4,362	98,708

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>400 - Sheriff</i>							
43940 Medical Assistant	1	6.00	177,282	0	224,004	13,562	414,848
43960 LPN Sheriff	6	21.50	798,343	0	802,681	61,070	1,662,094
43961 LPN (Sheriff)(Pool)	20	0.00	0	0	0	0	0
44499 Registered Nurse 1	1	1.00	50,105	0	37,334	3,834	91,273
44500 RN 1	1	40.50	2,268,405	0	1,512,027	173,533	3,953,965
44510 RN 1 (Pool)	0	2.49	156,018	0	0	11,936	167,954
44540 RN 2 - MH	1	2.00	113,302	0	74,668	8,668	196,638
44700 RN 2	(2)	3.00	181,620	0	112,002	13,892	307,514
44770 RN 2 (Staff Devel)	1	2.00	126,396	0	74,668	9,670	210,734
45010 Shift Supv	1	8.00	520,160	0	298,672	39,792	858,624
45070 Shift Supv (Hourly)	1	0.56	36,411	0	0	2,785	39,196
45105 Asst Nursing Dir (Sheriff)	1	2.00	118,116	0	74,668	9,036	201,820
45730 Nurse Prac (Pool)	1	1.00	88,163	0	37,334	6,744	132,241
45740 Nurse Practitioner	4	10.50	787,209	0	392,007	60,220	1,239,436
47320 House Physician 3	1	1.00	159,697	0	37,334	12,217	209,248
47321 House Physician 3 Hrly	1	0.48	79,170	0	0	6,057	85,227
47325 Physician Assistant	(1)	0.00	0	0	0	1	1
50770 Staff Psychiatrist	2	2.00	331,466	0	74,668	25,356	431,490
50771 Staff Psychiatrist Hrly	0	0.00	0	0	0	0	0
50851 Med Dir (Detention Srv)	1	1.00	188,608	0	37,334	14,429	240,371
55920 Case Mgmt Spec	1	3.00	113,418	0	112,002	8,677	234,097
56665 Comm Relations Coord	1	1.00	68,818	0	37,334	5,265	111,417
56990 Psyc Soc Wrkr Sheriff	1	11.00	564,883	0	410,674	43,214	1,018,771
56995 Psych Social Wk Coord Sheriff	1	1.00	54,426	0	37,334	4,163	95,923
58515 Corr Offc 1 (Sheriff)	43	92.00	3,059,276	0	3,434,728	234,040	6,728,044
59960 Investigator (Hr)	1	0.96	40,319	0	0	3,085	43,404
61450 Deputy Sheriff 1	(58)	437.00	22,731,088	0	16,314,958	1,738,973	40,785,019
61460 Deputy Sheriff 1 B/S	3	6.00	289,629	0	224,004	22,157	535,790
61700 Deputy Sheriff Sgt	8	43.00	2,711,096	0	1,605,362	207,398	4,523,856

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Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>400 - Sheriff</i>								
61710	Dep Sheriff Lieu	1	3.00	198,234	0	112,002	15,165	325,401
62180	Parking Checker	3	2.16	68,182	0	0	5,217	73,399
62190	Asst. Dir. Emergency Mgmt.	1	1.00	63,295	0	37,334	4,842	105,471
75059	Dispatch Coordinator	1	3.00	122,352	0	112,002	9,360	243,714
76290	Public Safety Fis Admin	1	1.00	93,275	0	37,334	7,135	137,744
77070	Criminal Justice Prog M	1	1.00	84,065	0	37,334	6,431	127,830
77100	Accounting Mgr - Sheriffs	1	1.00	74,663	0	37,334	5,712	117,709
77120	Deputy Sheriff Captain	8	18.00	1,275,033	0	672,012	97,543	2,044,588
77130	Sheriffs Dept Bureau Dir	1	5.00	328,085	0	186,670	25,098	539,853
78990	Admin Asst 3 (Sheriff)	1	1.00	53,607	0	37,334	4,101	95,042
79810	Nursing Dir (Sheriff)	1	1.00	84,065	0	37,334	6,431	127,830
80020	ExDir2 Facility Adm	1	1.00	108,388	0	37,334	8,292	154,014
80021	ExDir2 Sheriff Dept Adm	1	1.00	108,388	0	37,334	8,292	154,014
80022	ExDir 2 Med & MH Prog Adm Sh	1	1.00	108,388	0	37,334	8,292	154,014
81700	Sheriff	1	1.00	127,769	0	37,334	9,775	174,878
82700	Under Sheriff	1	0.00	0	0	0	0	0
84340	Process Server (Hr)	1	3.00	104,247	0	0	7,975	112,222
89590	Dir of Emergency Mgmt	1	1.00	64,669	0	37,334	4,947	106,950
OTIME	Overtime	27	63.60	3,203,122	0	0	245,036	3,448,158
PSLUMPS	Personal Services Lump Sum Adj	(67)	(65.19)	(3,297,034)	0	0	(252,224)	(3,549,258)
SHIFT	Shift Differential	9	5.64	284,153	0	0	21,738	305,891
SPREM	Special Premium	17	19.49	981,402	0	0	75,077	1,056,479
<i>400 - Sheriff</i>		<i>97</i>	<i>931.78</i>	<i>45,712,514</i>	<i>0</i>	<i>33,431,103</i>	<i>3,497,055</i>	<i>82,640,672</i>
<i>430 - House of Correction</i>								
00007	Office Support Asst 2	1	1.00	24,542	0	37,334	1,878	63,754
00017	Clerical Assistant 2 (NR)	1	1.00	35,698	0	37,334	2,731	75,763
00040	Administrative Asst (NR)	1	3.00	118,287	0	112,002	9,049	239,338
00042	Clerical Asst 1	1	1.00	33,442	0	37,334	2,558	73,334
00045	Clerical Asst 2	2	16.00	554,306	0	597,344	42,405	1,194,055

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>430 - House of Correction</i>							
00054 Executive Asst (HOC)	1	1.00	41,729	0	37,334	3,192	82,255
00098 Administrative Spec (HOC)	1	1.00	35,029	0	37,334	2,680	75,043
01541 Payroll Asst	1	1.00	35,711	0	37,334	2,732	75,777
03579 Graphics Srvs Coord	1	1.00	40,015	0	37,334	3,061	80,410
03820 Reprod Equipmt Tech 2	1	1.00	32,796	0	37,334	2,509	72,639
04038 Fiscal Asst 1	1	1.00	33,797	0	37,334	2,585	73,716
04040 Fiscal Asst 1	1	3.00	100,326	0	112,002	7,675	220,003
04041 Fiscal Asst 2	1	1.00	35,711	0	37,334	2,732	75,777
04300 Accountant 3	1	1.00	46,649	0	37,334	3,568	87,551
04595 Public Safety Fiscal Anal	1	1.00	75,441	0	37,334	5,771	118,546
06500 Stores Clerk 1	2	8.00	258,812	0	298,672	19,799	577,283
06625 Distribution Asst	1	1.00	31,465	0	37,334	2,407	71,206
06700 Stores Clerk 3	2	2.00	71,342	0	74,668	5,458	151,468
12266 Contract Coord (HOC)	1	1.00	59,349	0	37,334	4,541	101,224
13420 Facil Maintce Wrkr - HOC	1	12.00	466,800	0	448,008	35,711	950,519
16310 Laundry Supv	1	1.00	52,820	0	37,334	4,041	94,195
16450 Laun & Cloth Prod Supv	1	2.00	74,788	0	74,668	5,721	155,177
16470 Laun & Cloth Prod Asst Sup	1	7.00	249,697	0	261,338	19,102	530,137
16480 Shoe&Cloth Prod Asst Sup	1	1.00	35,671	0	37,334	2,729	75,734
19530 Print Shop Supv	0	0.00	0	0	0	0	0
19535 Print Shop Clerk	1	1.00	37,822	0	37,334	2,893	78,049
19540 Print Shop Tech HOC	1	1.00	34,749	0	37,334	2,658	74,741
20402 Mechanical Maintenance Suplnt	1	2.00	116,616	0	74,668	8,921	200,205
23800 Electrical Mechanic	1	1.00	57,304	0	37,334	4,384	99,022
25300 Plumber	2	2.00	124,804	0	74,668	9,548	209,020
26400 Machinist	1	1.00	55,537	0	37,334	4,248	97,119
27220 Steamfitter Temp Contrl	0	0.00	0	0	0	0	0
27280 Heating Eqmt Mech	1	1.00	62,198	0	37,334	4,758	104,290
27400 Auto & Eq Mech	1	1.00	43,736	0	37,334	3,346	84,416

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>430 - House of Correction</i>							
58490 Corr Offc Lt Prog Facilitator	1	1.00	52,216	0	37,334	3,994	93,544
58500 Corr Offcr 1	0	292.00	10,801,926	0	10,901,528	826,348	22,529,802
58501 Correction Offc 1 (DOT)	4	46.00	1,764,829	0	1,717,364	135,010	3,617,203
58520 Corr Offcr 1 B/L (Span)	2	5.00	183,938	0	186,670	14,071	384,679
58540 Corr Offcr Lt St Eng	1	1.00	57,796	0	37,334	4,421	99,551
58570 Corr Offcr 2	3	37.00	1,476,662	0	1,381,358	112,964	2,970,984
58610 Corr Offcr Lieutenant	2	23.00	1,274,730	0	858,682	97,516	2,230,928
58660 Corr Offcr - Truck Driver	2	3.00	123,612	0	112,002	9,456	245,070
58670 Corr Offcr Agriculture	(2)	0.00	0	0	0	0	0
58690 Corr Offcr 1 (Stationary Eng)	1	6.00	241,950	0	224,004	18,509	484,463
59960 Investigator (Hr)	1	1.94	90,538	0	0	6,926	97,464
64330 Fire Safety Inspect (Hr)	1	0.24	10,706	0	0	819	11,525
64950 Investigations Coord (HOC)	1	1.00	55,330	0	37,334	4,232	96,896
77110 Corrections Manager	2	7.00	475,870	0	261,338	36,404	773,612
77230 Asst Superintendent (HOC)	2	2.00	216,776	0	74,668	16,584	308,028
80023 ExDir 3 HOC Supt	1	1.00	132,743	0	37,334	10,155	180,232
OTIME Overtime	14	37.60	1,486,104	0	0	113,688	1,599,792
PSLUMPS Personal Services Lump Sum Adj	(3)	(24.76)	(1,038,599)	0	0	(79,453)	(1,118,052)
SHIFT Shift Differential	9	5.89	231,921	0	0	17,744	249,665
SPREM Special Premium	9	6.10	240,692	0	0	18,412	259,104
Z0011 Graphics Supervisor	1	1.00	45,636	0	37,334	3,491	86,461
<i>430 - House of Correction</i>	<i>88</i>	<i>532.01</i>	<i>21,002,365</i>	<i>0</i>	<i>18,853,670</i>	<i>1,606,682</i>	<i>41,462,717</i>
<i>450 - District Attorney</i>							
00004 Office Support Asst 1	1	3.00	89,649	0	112,002	6,858	208,509
00006 Office Support Asst B/L	1	1.00	29,883	0	37,334	2,286	69,503
00007 Office Support Asst 2	1	4.00	117,400	0	149,336	8,981	275,717
00039 Mgmt Asst (DA)	1	1.00	41,729	0	37,334	3,192	82,255
00042 Clerical Asst 1	1	36.00	1,158,660	0	1,344,024	88,638	2,591,322
00045 Clerical Asst 2	0	4.00	130,192	0	149,336	9,960	289,488

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>450 - District Attorney</i>							
00066 Secretarial Asst	1	18.50	638,564	0	690,679	48,850	1,378,093
00068 Secretary (NR)	1	3.00	98,946	0	112,002	7,570	218,518
00086 Legal Secretary	1	1.00	33,455	0	37,334	2,559	73,348
00095 SR Executive Asst (DA)	1	1.00	45,570	0	37,334	3,486	86,390
01291 Clerical Spec (DA)	1	1.00	35,383	0	37,334	2,707	75,424
01541 Payroll Asst	1	1.00	35,711	0	37,334	2,732	75,777
01693 Transcriptionist (Hrly)	0	2.35	63,861	0	0	4,885	68,746
04041 Fiscal Asst 2	0	1.00	24,817	0	37,334	1,898	64,049
09800 Citizen Complaint Eval	1	1.00	45,159	0	37,334	3,455	85,948
10420 Adm Asst 2 - DA/Child Crt	1	1.00	45,143	0	37,334	3,454	85,931
84130 Network Manager	1	1.00	61,595	0	37,334	4,712	103,641
84140 Accountant 3	1	1.00	46,649	0	37,334	3,568	87,551
84150 Admin Assist 2 (HIDTA)	1	1.00	42,004	0	37,334	3,213	82,551
84161 Network Tech Spec DA	1	1.00	36,765	0	37,334	2,812	76,911
84170 Victim Witness Advocate	1	28.00	1,180,452	0	1,045,352	90,305	2,316,109
84180 Victim Witness Advoc BL/SP	1	1.00	42,023	0	37,334	3,214	82,571
84190 HIDTA Coordinator	1	1.00	72,124	0	37,334	5,518	114,976
84200 Victim/Witness Supv	1	2.00	110,660	0	74,668	8,466	193,794
84211 Vic/Witness Prog Coord	1	1.00	58,248	0	37,334	4,456	100,038
84340 Process Server (Hr)	1	4.70	178,121	0	0	13,627	191,748
84580 Adm Asst 2 - DA (Ex)	1	1.00	48,392	0	37,334	3,702	89,428
86055 Senior Intelligence Anal	0	0.00	(1)	0	0	0	(1)
86061 Asst Sens Crimes Vic Adv	1	5.00	207,420	0	186,670	15,868	409,958
86071 Sens Crime Vic Adv	1	1.00	52,160	0	37,334	3,990	93,484
86100 Investigator DA	2	6.00	318,173	0	224,004	24,340	566,517
86130 Comm Supp Prog Coord Drug	0	0.00	0	0	0	0	0
86150 Chief Investigator	1	1.00	57,658	0	37,334	4,411	99,403
86161 Paralegal-Exempt	1	17.50	802,410	0	653,345	61,384	1,517,139
87700 Administrative Intern	0	0.57	11,235	0	0	859	12,094

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>450 - District Attorney</i>							
89050 Dir, Milw HIDTA Prog	1	1.00	104,866	0	37,334	8,023	150,223
OTIME Overtime	4	3.92	150,192	0	0	11,488	161,680
PSLUMPS Personal Services Lump Sum Adj	(8)	(8.00)	(313,472)	0	0	(23,976)	(337,448)
SHIFT Shift Differential	1	0.03	1,303	0	0	100	1,403
SPREM Special Premium	8	2.16	82,664	0	0	6,323	88,987
Z0003 DA State Attorney	16	16.00	1,731,072	0	597,344	132,432	2,460,848
<i>450 - District Attorney</i>	<i>52</i>	<i>168.73</i>	<i>7,716,835</i>	<i>0</i>	<i>6,085,442</i>	<i>590,346</i>	<i>14,392,623</i>
<i>490 - Medical Examiner</i>							
00042 Clerical Asst 1	1	2.00	64,518	0	74,668	4,936	144,122
52101 Medical Records Adm 1	0	0.00	0	0	0	0	0
52110 Medical Rec Adm 2	1	1.00	43,089	0	37,334	3,297	83,720
54210 Forensic Tech Supv	1	1.00	75,441	0	37,334	5,771	118,546
54630 Forensic Supervisor	1	1.00	48,392	0	37,334	3,702	89,428
54660 Forensic Asst - Med Examr	1	3.00	109,956	0	112,002	8,411	230,369
54680 Forensic Chemist	1	3.00	177,873	0	112,002	13,607	303,482
64920 Forensic Investigator	0	9.00	419,841	0	336,006	32,118	787,965
64930 Investigative Coord	0	0.00	(1)	0	0	0	(1)
64940 Forensic Investigator I/C	2	2.00	96,831	0	74,668	7,408	178,907
77420 Admn Mgr Med Examiner	1	1.00	66,817	0	37,334	5,112	109,263
78310 Asst Medical Examiner	1	0.00	0	0	0	0	0
80025 MedExDir ME	1	1.00	222,614	0	37,334	17,030	276,978
80068 MedExDir Asst ME	1	2.00	306,364	0	74,668	23,437	404,469
OTIME Overtime	1	1.00	56,625	0	0	4,332	60,957
PSLUMPS Personal Services Lump Sum Adj	(1)	(1.39)	(82,143)	0	0	(6,284)	(88,427)
SPREM Special Premium	(1)	(1.00)	(14,000)	0	0	(1,071)	(15,071)
<i>490 - Medical Examiner</i>	<i>11</i>	<i>24.61</i>	<i>1,592,217</i>	<i>0</i>	<i>970,684</i>	<i>121,806</i>	<i>2,684,707</i>
<i>301 - Election Commission</i>							
00013 Offc Support Asst 2 (NR)	1	1.00	31,003	0	37,334	2,372	70,709

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>301 - Election Commission</i>							
02010 Election Clk	1	0.49	11,025	0	0	844	11,869
09950 Election Comm Adm Asst	1	1.00	55,330	0	37,334	4,232	96,896
65740 Election Commission Assist	1	1.00	52,136	0	37,334	3,988	93,458
83500 Election Comm Member	1	3.00	8,307	0	0	635	8,942
OTIME Overtime	1	0.59	13,833	0	0	1,059	14,892
<i>301 - Election Commission</i>	<i>6</i>	<i>7.08</i>	<i>171,634</i>	<i>0</i>	<i>112,002</i>	<i>13,130</i>	<i>296,766</i>
<i>309 - County Treasurer</i>							
00068 Secretary (NR)	1	1.00	38,468	0	37,334	2,943	78,745
04040 Fiscal Asst 1	1	3.00	100,326	0	112,002	7,675	220,003
04041 Fiscal Asst 2	1	1.00	35,711	0	37,334	2,732	75,777
04200 Accountant 2	1	1.00	35,671	0	37,334	2,729	75,734
04300 Accountant 3	1	1.00	42,023	0	37,334	3,214	82,571
04605 Accounting Manager	1	1.00	58,533	0	37,334	4,478	100,345
81100 County Treasurer	1	1.00	83,364	0	37,334	6,378	127,076
<i>309 - County Treasurer</i>	<i>7</i>	<i>9.00</i>	<i>394,096</i>	<i>0</i>	<i>336,006</i>	<i>30,149</i>	<i>760,251</i>
<i>327 - County Clerk</i>							
00007 Office Support Asst 2	1	1.00	28,066	0	37,334	2,147	67,547
00042 Clerical Asst 1	1	2.00	66,884	0	74,668	5,117	146,669
00045 Clerical Asst 2	1	1.00	35,711	0	37,334	2,732	75,777
04042 Fiscal Spec	1	1.00	38,478	0	37,334	2,944	78,756
12460 Legal Proceedings Clk	0	0.00	0	0	0	0	0
65310 Librarian 1 (NR)	0	0.00	(1)	0	0	0	(1)
80700 County Clerk	1	1.00	83,364	0	37,334	6,378	127,076
82200 Deputy County Clerk	0	0.00	0	0	0	0	0
PSLUMPS Personal Services Lump Sum Adj	(1)	(0.36)	(15,576)	0	0	(1,192)	(16,768)
<i>327 - County Clerk</i>	<i>4</i>	<i>5.64</i>	<i>236,926</i>	<i>0</i>	<i>224,004</i>	<i>18,126</i>	<i>479,056</i>
<i>340 - Register of Deeds</i>							
00007 Office Support Asst 2	1	7.00	193,522	0	261,338	14,804	469,664

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<i>340 - Register of Deeds</i>							
00041 Admin Asst	3	4.00	160,806	0	149,336	12,302	322,444
00042 Clerical Asst 1	2	13.00	413,000	0	485,342	31,595	929,937
00045 Clerical Asst 2	2	2.00	69,722	0	74,668	5,334	149,724
00083 Admin Spec (Register of Deeds)	2	2.00	91,190	0	74,668	6,976	172,834
01289 Clerical Spec (Reg of Deeds)	2	4.00	139,125	0	149,336	10,644	299,105
01691 Document Recorder	(1)	3.00	74,837	0	112,002	5,724	192,563
04039 Fiscal Asst 1	1	2.00	71,342	0	74,668	5,457	151,467
04040 Fiscal Asst 1	1	3.00	90,771	0	112,002	6,944	209,717
04041 Fiscal Asst 2	2	2.00	63,562	0	74,668	4,863	143,093
18221 Geographic Info Tech	1	1.00	47,260	0	37,334	3,615	88,209
35120 Draft Tech 3 - Prop Rec	1	0.00	0	0	0	0	0
81600 Register of Deeds	1	1.00	83,364	0	37,334	6,378	127,076
82400 Deputy Register Deeds	1	1.00	66,817	0	37,334	5,112	109,263
OTIME Overtime	5	4.11	142,500	0	0	10,900	153,400
<i>340 - Register of Deeds</i>	<i>24</i>	<i>49.11</i>	<i>1,707,818</i>	<i>0</i>	<i>1,680,030</i>	<i>130,648</i>	<i>3,518,496</i>
<i>504 - Airport</i>							
00015 Clerical Assistant 1 (NR)	1	1.00	33,435	0	37,334	2,558	73,327
00055 Executive Asst (Airport)	1	1.00	41,729	0	37,334	3,192	82,255
00066 Secretarial Asst	1	1.00	35,711	0	37,334	2,732	75,777
00067 Secretarial Assistant (NR)	1	2.00	58,632	0	74,668	4,485	137,785
00068 Secretary (NR)	1	1.00	29,995	0	37,334	2,295	69,624
01170 Telephone Clerk	1	1.00	27,865	0	37,334	2,132	67,331
01295 Clerical Spec Airport	1	1.00	38,478	0	37,334	2,944	78,756
01541 Payroll Asst	1	1.00	35,707	0	37,334	2,732	75,773
01990 Clerk Messenger	1	1.00	29,238	0	37,334	2,237	68,809
04200 Accountant 2	1	2.00	76,074	0	74,668	5,820	156,562
04300 Accountant 3	2	3.00	137,033	0	112,002	10,483	259,518
04350 Accountant 4 (NR)	1	1.00	46,461	0	37,334	3,555	87,350
06500 Stores Clerk 1	1	1.00	32,796	0	37,334	2,509	72,639

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>504 - Airport</i>							
10000 Adm Asst 1 - General	1	1.00	35,671	0	37,334	2,729	75,734
10841 GIS Spec	1	1.00	54,426	0	37,334	4,163	95,923
10851 Airport Planner	1	1.00	59,543	0	37,334	4,555	101,432
10860 Asst Air Op Mgr Saf/Sec	1	1.00	60,578	0	37,334	4,634	102,546
10870 Asst Airport Oper Mgr	1	1.00	60,578	0	37,334	4,634	102,546
10891 Airport Oper Coord 2	4	11.00	555,575	0	410,674	42,501	1,008,750
10920 Airport Business Mgr	1	1.00	52,820	0	37,334	4,041	94,195
11290 Airport Properties Mgr	1	1.00	63,295	0	37,334	4,842	105,471
11301 Airport Prop Spec	1	1.00	46,480	0	37,334	3,556	87,370
11991 Adm Asst 3 Airport	1	1.00	54,426	0	37,334	4,163	95,923
18411 Safety & Trng Spec Airport	1	1.00	50,181	0	37,334	3,839	91,354
19560 Assist Airport Maint Supv	1	3.00	150,486	0	112,002	11,512	274,000
19570 Maint Supervisor (Airport)	1	1.00	52,820	0	37,334	4,041	94,195
19580 Airport Maint Asst Supt	1	2.00	99,770	0	74,668	7,633	182,071
20210 Oper & MTCE Supv	1	1.00	48,173	0	37,334	3,686	89,193
20225 Grnd Trans & Pk Oper Mgr	1	1.00	63,295	0	37,334	4,842	105,471
20231 Airport Control Ctr Op	2	8.00	290,256	0	298,672	22,204	611,132
20260 Asst Facilities Supv	1	3.00	110,259	0	112,002	8,435	230,696
23801 Electrical Mech (DOT)	1	7.00	401,128	0	261,338	30,686	693,152
23900 Electronic Mechanic	1	1.00	54,439	0	37,334	4,164	95,937
24000 Electrical Mech Supv	1	1.00	63,034	0	37,334	4,822	105,190
25300 Plumber	1	2.00	124,804	0	74,668	9,548	209,020
27220 Steamfitter Temp Contrl	1	2.00	124,396	0	74,668	9,517	208,581
32391 Airport Maint Worker Seasonal	1	0.50	31,324	0	37,334	2,396	71,054
32410 Airport Maint Wrkr Asst	1	37.00	1,074,332	0	1,381,358	82,187	2,537,877
32420 Airport Maint Wrkr Asst H	2	5.00	103,080	0	0	7,885	110,965
32430 Airport Maint Wrkr Asst 1/C	1	3.00	103,626	0	112,002	7,928	223,556
32450 Airport Maint Worker	3	42.36	1,698,335	0	1,581,468	129,923	3,409,726
32460 Airport Maint Wrkr InChrg	2	2.00	63,586	0	74,668	4,864	143,118

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Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>504 - Airport</i>								
35595	Airport Enviro Compl Mgr	1	1.00	64,913	0	37,334	4,966	107,213
37335	Noise Prog Coord	1	1.00	66,078	0	37,334	5,055	108,467
37345	Noise Abat Spec	1	1.00	44,767	0	37,334	3,425	85,526
40680	Airport Grnds Wkr (Seas)	1	1.38	34,566	0	0	2,644	37,210
43000	Facilities Supv	1	1.00	45,143	0	37,334	3,454	85,931
43151	Public Relations Coord	1	1.00	48,415	0	37,334	3,704	89,453
57323	Contract Spec Airport	1	1.00	54,426	0	37,334	4,163	95,923
64200	Firefighter Equip Oper	1	20.97	948,410	0	782,894	72,553	1,803,857
64210	Fire Captain	1	4.19	222,183	0	156,429	16,997	395,609
64300	Airport Fire Chief	1	1.00	63,295	0	37,334	4,842	105,471
64320	Asst Airport Fire Chief	1	1.00	57,796	0	37,334	4,421	99,551
65491	Network Tech Spec-Airport	1	2.00	97,914	0	74,668	7,491	180,073
76270	Accounting Mgr Airport	1	1.00	66,048	0	37,334	5,053	108,435
76570	Marketing/Public Relations Mgr	1	1.00	80,025	0	37,334	6,122	123,481
76770	Airport Maintenace Mgr	1	1.00	68,922	0	37,334	5,272	111,528
76780	Airport Operations Mgr	1	1.00	74,663	0	37,334	5,712	117,709
80026	ExDir3 Airport Director	1	1.00	132,743	0	37,334	10,155	180,232
80027	ExDir2 Dep Airpt Dir-Fnce Adm	1	1.00	108,388	0	37,334	8,292	154,014
80028	ExDir2 Dep Airpt Dir-Oper Mnt	1	1.00	90,775	0	37,334	6,944	135,053
85760	Airport Intern	1	3.46	75,514	0	0	5,777	81,291
85770	Student Intern	1	0.60	13,102	0	0	1,002	14,104
96900	Heating & Vent Mech 1	1	8.00	300,744	0	298,672	23,007	622,423
96910	Heating & Vent Mech 2	1	1.00	38,900	0	37,334	2,976	79,210
OTIME	Overtime	6	9.54	403,988	0	0	30,905	434,893
PSLUMPS	Personal Services Lump Sum Adj	(1)	(10.72)	(453,713)	0	0	(34,709)	(488,422)
SHIFT	Shift Differential	1	0.90	38,000	0	0	2,907	40,907
SPREM	Special Premium	1	0.26	11,000	0	0	842	11,842
<i>504 - Airport</i>		<i>81</i>	<i>216.44</i>	<i>9,170,875</i>	<i>0</i>	<i>7,710,217</i>	<i>701,576</i>	<i>17,582,668</i>

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>507 - Transportation Services</i>							
00067 Secretarial Assistant (NR)	1	1.00	35,698	0	37,334	2,731	75,763
04330 Accountant 4	1	2.00	108,852	0	74,668	8,327	191,847
35620 Trans Business Mgr	1	1.00	77,882	0	37,334	5,958	121,174
35710 Engineering Technician	0	1.00	43,074	0	37,334	3,295	83,703
35750 Engineer	1	5.00	357,395	0	186,670	27,340	571,405
35860 Managing Engineer (Const)	1	1.00	74,343	0	37,334	5,687	117,364
37360 Mgr of Trans Planning	1	1.00	77,882	0	37,334	5,958	121,174
77440 Resid Contractng Mgr Struct	1	1.00	84,065	0	37,334	6,431	127,830
85580 Engnrng Intern Student	(1)	0.00	4	0	0	0	4
88445 Tran Prog Mgr	1	0.00	1	0	0	0	1
89580 Resident Contr Mgr Traf	1	1.00	77,596	0	37,334	5,936	120,866
89720 Res Cont Mgr Highway	1	1.00	80,025	0	37,334	6,122	123,481
89910 Dir Trans Planning & Prog	2	1.00	83,374	0	37,334	6,378	127,086
OTIME Overtime	1	0.69	43,516	0	0	3,329	46,845
SPREM Special Premium	4	0.56	35,317	0	0	2,701	38,018
Z0002 Engineering Tech (Seasonal)	1	0.50	29,367	0	0	2,247	31,614
<i>507 - Transportation Services</i>	<i>17</i>	<i>17.75</i>	<i>1,208,391</i>	<i>0</i>	<i>597,344</i>	<i>92,440</i>	<i>1,898,175</i>
<i>508 - Architectural, Engineering & Environmental</i>							
00041 Admin Asst	1	0.00	0	0	0	0	0
00042 Clerical Asst 1	0	2.00	68,460	0	74,668	5,237	148,365
00461 Rec Ctr Tech DPW	(1)	0.00	(2)	0	0	0	(2)
01292 Clerical Spec (A&E)	1	1.00	34,083	0	37,334	2,607	74,024
04410 Cost Schedul Analyst	1	1.00	61,925	0	37,334	4,737	103,996
10841 GIS Spec	2	1.00	54,426	0	37,334	4,163	95,923
20381 Facilities Assess Analyst	0	0.00	(1)	0	0	0	(1)
20385 Facilities Assessment Coord	1	1.00	60,578	0	37,334	4,634	102,546
35150 Draft Tech 3 - Electric	1	1.00	38,900	0	37,334	2,976	79,210
35360 Managing Architect	1	2.00	154,638	0	74,668	11,830	241,136
35571 Contract Pymt Spec	1	1.00	46,649	0	37,334	3,568	87,551

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>508 - Architectural, Engineering & Environmental</i>							
35581 Contract Pymt Analyst	0	0.00	(1)	0	0	0	(1)
35600 Specification Writer	0	1.00	67,734	0	37,334	5,181	110,249
35710 Engineering Technician	1	1.00	57,400	0	37,334	4,392	99,126
35720 Engineering Tech Surveyor	3	2.00	134,356	0	74,668	10,278	219,302
35730 Architectural Designer	0	0.00	(2)	0	0	(1)	(3)
35740 Construction Coord	3	4.00	221,367	0	149,336	16,935	387,638
35750 Engineer	3	6.00	395,266	0	224,004	30,238	649,508
35760 Architectural Tech	1	1.00	40,399	0	37,334	3,091	80,824
35770 Geographic Info Sys Supv	1	1.00	74,130	0	37,334	5,671	117,135
35810 Managing Eng Electrical	1	1.00	78,526	0	37,334	6,008	121,868
35820 Managing Eng Site Dev	1	1.00	78,526	0	37,334	6,008	121,868
35830 Managing Eng Field Oper	1	2.00	157,052	0	74,668	12,014	243,734
35840 Managing Engineer Design	2	2.00	157,052	0	74,668	12,014	243,734
35850 Managing Eng Enviro Srvc	1	1.00	77,882	0	37,334	5,958	121,174
36220 Constr Proj Coord	1	0.00	0	0	0	0	0
40045 Environmental Compliance	1	1.00	60,608	0	37,334	4,637	102,579
80031 Ex Dir 2 Arch/Eng	1	1.00	108,388	0	37,334	8,292	154,014
80032 Ex Dir 2 Dir En & Enviro	1	1.00	108,388	0	37,334	8,292	154,014
85580 Engnrng Intern Student	5	0.90	21,515	0	0	1,646	23,161
89680 County Architect	1	1.00	84,065	0	37,334	6,431	127,830
89690 Airport Engineer	0	0.00	0	0	0	0	0
89700 Res Cont Mgr Site Dev	1	1.00	84,065	0	37,334	6,431	127,830
89920 Fiscal & Bgt Mgr (A&E)	1	1.00	74,663	0	37,334	5,712	117,709
<i>508 - Architectural, Engineering & Environmental</i>	<i>38</i>	<i>39.90</i>	<i>2,601,035</i>	<i>0</i>	<i>1,456,026</i>	<i>198,980</i>	<i>4,256,041</i>
<i>510 - Highway Maintenance</i>							
00017 Clerical Assistant 2 (NR)	1	1.00	35,698	0	37,334	2,731	75,763
01150 Clerk Typist 4	1	1.00	31,319	0	37,334	2,396	71,049
04041 Fiscal Asst 2	1	1.00	35,711	0	37,334	2,732	75,777
04462 Fiscal Analyst	1	1.00	52,160	0	37,334	3,990	93,484

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Ending Class		Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>510 - Highway Maintenance</i>								
17535	Dispatch Clerk (Seasonal)	1	0.50	15,844	0	0	1,212	17,056
18100	Highway Mtce Supv	5	5.00	260,680	0	186,670	19,940	467,290
18150	Asst Highway Mtce Supv	4	4.00	182,804	0	149,336	13,985	346,125
20800	Cement Mason	1	3.00	155,331	0	112,002	11,883	279,216
21000	Painter Bldgs	0	0.00	(1)	0	0	0	(1)
23801	Electrical Mech (DOT)	1	3.00	171,912	0	112,002	13,152	297,066
24011	Elect Mech Supv Hwy (DOT)	1	1.00	63,034	0	37,334	4,822	105,190
32630	Hwy Maintnce Wkr 3	(3)	95.50	4,132,586	0	3,565,397	316,146	8,014,129
77430	Hwy Maintenance Manager	1	1.00	71,071	0	37,334	5,437	113,842
77460	Assist Hwy Maint Manager	1	1.00	63,602	0	37,334	4,865	105,801
77800	Hwy Oper Mgr	0	0.00	0	0	0	0	0
OTIME	Overtime	8	5.58	250,520	0	0	19,164	269,684
SHIFT	Shift Differential	8	0.56	25,142	0	0	1,927	27,069
SPREM	Special Premium	(8)	(9.96)	(447,163)	0	0	(34,214)	(481,377)
Z0004	Hwy Main Worker (Seasonal)	0	0.00	0	0	0	0	0
<i>510 - Highway Maintenance</i>		24	114.18	5,100,250	0	4,386,745	390,168	9,877,163
<i>530 - Fleet Management</i>								
00040	Administrative Asst (NR)	0	0.00	0	0	0	0	0
00097	Adm Spec (Fleet)	1	1.00	37,971	0	37,334	2,905	78,210
01000	Clerk Typist 2	1	1.00	28,881	0	37,334	2,210	68,425
03900	Account Clerk 1	1	1.00	31,438	0	37,334	2,405	71,177
04000	Account Clerk 2	1	1.00	33,797	0	37,334	2,585	73,716
04300	Accountant 3	1	1.00	46,649	0	37,334	3,568	87,551
06630	Auto & Equip Parts Tech	(4)	0.00	0	0	0	(3)	(3)
06631	Auto & Equip Parts Tech In Chg	1	1.00	36,765	0	37,334	2,812	76,911
17520	Fleet Maint Worker	0	1.00	33,681	0	37,334	2,577	73,592
26340	Ironworker - DPW	0	2.00	87,472	0	74,668	6,692	168,832
27581	A&E Srv Supv (DOT)	0	3.00	149,415	0	112,002	11,431	272,848
27600	Auto & Equip Srv Tech Asst	1	2.00	76,568	0	74,668	5,857	157,093

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>530 - Fleet Management</i>							
27610 Auto & Equip Srv Tech	0	0.00	0	0	0	0	0
27611 A&E Srv Tech (DOT)	1	27.00	1,156,518	0	1,008,018	88,474	2,253,010
27620 Auto & Equip Srv Tech In Chg	1	1.00	41,262	0	37,334	3,156	81,752
27621 A&E Srv Tech I/C (DOT)	1	5.00	222,420	0	186,670	17,015	426,105
27640 Auto & Equip Body Tech In Chg	1	1.00	45,159	0	37,334	3,455	85,948
28100 Auto & Eq Attendant	(1)	0.00	0	0	0	0	0
28230 Fleet Services Coord	1	1.00	66,078	0	37,334	5,055	108,467
40630 Park Worker 2 (Seas)	1	0.27	4,719	0	0	361	5,080
80034 Ex Dir 2 Dir Fleet	1	1.00	95,099	0	37,334	7,275	139,708
OTIME Overtime	3	3.00	126,432	0	0	9,672	136,104
PSLUMPS Personal Services Lump Sum Adj	(2)	(1.27)	(99,818)	0	0	(7,636)	(107,454)
SHIFT Shift Differential	1	0.34	14,168	0	0	1,083	15,251
SPREM Special Premium	1	0.12	5,200	0	0	397	5,597
<i>530 - Fleet Management</i>	<i>12</i>	<i>52.46</i>	<i>2,239,874</i>	<i>0</i>	<i>1,866,700</i>	<i>171,346</i>	<i>4,277,920</i>
<i>570 - Facilities Management</i>							
00041 Admin Asst	0	0.00	(1)	0	0	0	(1)
00042 Clerical Asst 1	1	1.00	33,442	0	37,334	2,558	73,334
00078 Admin Spec (DPW) NR	1	1.00	45,570	0	37,334	3,486	86,390
01297 Cler Spec Parks	0	0.00	0	0	0	0	0
01299 Cler Spec DPW	1	1.00	38,478	0	37,334	2,944	78,756
01390 Office Asst 3	1	1.00	34,750	0	37,334	2,658	74,742
04200 Accountant 2	1	1.00	40,403	0	37,334	3,091	80,828
04441 Acct Coord DPW	1	1.00	62,416	0	37,334	4,775	104,525
06700 Stores Clerk 3	0	0.00	0	0	0	0	0
13480 Custodial Work Supv 2	1	1.00	36,753	0	37,334	2,812	76,899
13510 Facilities Mainten Sup	(1)	0.00	0	0	0	(1)	(1)
13520 Facilities Wrkr (Hr)	12	12.00	12	0	0	0	12
13620 Facilities Worker 4	(34)	32.00	1,142,642	0	1,194,688	87,397	2,424,727
20270 Facilities/Grnds Supv	0	1.00	46,940	0	37,334	3,591	87,865

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>570 - Facilities Management</i>							
20330 Bldg Supv - Crthse Complex	1	0.00	0	0	0	0	0
20333 Bldg System Spec	1	0.00	0	0	0	0	0
20490 Climate Control Lead	1	1.00	68,419	0	37,334	5,234	110,987
20500 Carpenter	(4)	6.00	324,654	0	224,004	24,833	573,491
20700 Carpenter Supv	1	2.00	119,628	0	74,668	9,152	203,448
21000 Painter Bldgs	(1)	5.00	254,368	0	186,670	19,459	460,497
21560 Painter Supervisor	0	1.00	52,438	0	37,334	4,012	93,784
22800 Asbestos Worker	1	1.00	57,439	0	37,334	4,394	99,167
23800 Electrical Mechanic	(1)	9.00	515,736	0	336,006	39,453	891,195
24000 Electrical Mech Supv	1	2.00	126,068	0	74,668	9,644	210,380
24400 Stone Mason	0	0.00	0	0	0	0	0
24500 Sheet Metal Worker	1	2.00	118,936	0	74,668	9,099	202,703
25300 Plumber	(2)	5.00	312,011	0	186,670	23,868	522,549
25400 Plumber Supv	1	2.00	139,778	0	74,668	10,693	225,139
25500 Elevator Constructor	1	3.00	200,160	0	112,002	15,312	327,474
26350 Ironworker	(1)	0.00	0	0	0	2	2
26370 Ironworker Supervisor	0	0.00	0	0	0	0	0
26400 Machinist	0	3.00	166,611	0	112,002	12,746	291,359
26410 Machinist Lead	0	0.00	0	0	0	0	0
26500 Refrigeration Mech	1	3.00	186,594	0	112,002	14,275	312,871
27220 Steamfitter Temp Contrl	1	1.00	62,198	0	37,334	4,758	104,290
27250 Steamfitter Supv	1	1.00	68,419	0	37,334	5,234	110,987
27270 Steamfitter Welder	0	4.00	248,792	0	149,336	19,032	417,160
27280 Heating Eqmt Mech	0	0.00	0	0	0	0	0
27290 Heating Equip Mech (Supv)	0	0.00	0	0	0	0	0
36250 Adm Asst 4 - Facil Mgmt	1	1.00	66,078	0	37,334	5,055	108,467
40420 Park Maint Wrkr 3	0	0.00	0	0	0	0	0
40450 Park Maint Wrkr/Mudmix	1	1.00	45,437	0	37,334	3,476	86,247
62010 Facilities Wrkr Security Hrly	0	(6.00)	(12)	0	0	(12)	(24)

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>570 - Facilities Management</i>							
62030 Facil Wrkr Secur	0	0.00	0	0	0	0	0
62040 Facil Wrkr Secur	0	0.00	0	0	0	0	0
65880 Facilities Maint Coordinator	1	1.00	75,441	0	37,334	5,771	118,546
76750 Asst Dir Fac Mgt Operat	1	1.00	80,025	0	37,334	6,122	123,481
76760 Mechanical Serv Mgr	0	2.00	136,884	0	74,668	10,472	222,024
80035 Ex Dir 2 Chief of Oper	1	1.00	108,388	0	37,334	8,292	154,014
OTIME Overtime	1	1.40	67,045	0	0	5,129	72,174
PSLUMPS Personal Services Lump Sum Adj	(5)	(5.00)	(231,241)	0	0	(17,690)	(248,931)
SHIFT Shift Differential	1	1.34	64,008	0	0	4,896	68,904
SPREM Special Premium	1	2.37	113,341	0	0	8,670	122,011
<i>570 - Facilities Management</i>	<i>(10)</i>	<i>104.11</i>	<i>5,029,048</i>	<i>0</i>	<i>3,658,732</i>	<i>384,692</i>	<i>9,072,472</i>
<i>580 - Director's Office</i>							
00042 Clerical Asst 1	0	0.00	0	0	0	0	0
00092 Senior Exec Asst (DPW)	1	1.00	45,570	0	37,334	3,486	86,390
04200 Accountant 2	1	1.00	40,403	0	37,334	3,091	80,828
05735 Human Resources Coord-DPW	0	0.00	0	0	0	0	0
36250 Adm Asst 4 - Facil Mgmt	0	0.00	0	0	0	0	0
41340 Safety&Train Coord Park	1	0.00	0	0	0	0	0
62010 Facilities Wrkr Security Hrly	(5)	(0.12)	3	0	0	3	6
62030 Facil Wrkr Secur	(2)	0.00	0	0	0	0	0
62040 Facil Wrkr Secur	(30)	0.00	0	0	0	26	26
76590 Safety, Security & Trng Mgr	0	0.00	0	0	0	0	0
80030 Ex Dir 3 Trans Supv	1	1.00	132,743	0	37,334	10,155	180,232
88970 Asst Dir - Public Wks/Dev	1	1.00	80,025	0	37,334	6,122	123,481
89800 Dir of DPW/Transport	1	0.00	0	0	0	0	0
<i>580 - Director's Office</i>	<i>(31)</i>	<i>3.88</i>	<i>298,744</i>	<i>0</i>	<i>149,336</i>	<i>22,883</i>	<i>470,963</i>
<i>630 - DHHS - Behavioral Health Division</i>							
00004 Office Support Asst 1	1	0.00	0	0	0	0	0

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
00007 Office Support Asst 2	15	33.50	993,858	0	1,250,689	76,030	2,320,577
00012 Off Supp Asst 2	1	1.00	32,031	0	37,334	2,450	71,815
00017 Clerical Assistant 2 (NR)	1	1.00	35,698	0	37,334	2,731	75,763
00040 Administrative Asst (NR)	7	8.00	287,450	0	298,672	21,989	608,111
00041 Admin Asst	3	3.00	114,080	0	112,002	8,727	234,809
00042 Clerical Asst 1	7	21.00	631,536	0	784,014	48,312	1,463,862
00043 Clerical Asst 1 (Hrly)	1	1.00	26,075	0	37,334	1,995	65,404
00045 Clerical Asst 2	7	7.00	240,131	0	261,338	18,372	519,841
00056 Executive Assistant (MH)	1	1.00	41,729	0	37,334	3,192	82,255
00066 Secretarial Asst	7	8.00	261,311	0	298,672	19,992	579,975
00070 Secretary	7	6.00	223,548	0	224,004	17,103	464,655
00079 Admin Spec (MH) NR	2	3.00	131,842	0	112,002	10,086	253,930
01293 Clerical Spec (BH)	6	9.00	332,925	0	336,006	25,470	694,401
02000 Unit Clerk	5	18.00	526,330	0	672,012	40,264	1,238,606
04040 Fiscal Asst 1	1	1.00	33,442	0	37,334	2,558	73,334
04041 Fiscal Asst 2	1	10.00	302,452	0	373,340	23,138	698,930
04042 Fiscal Spec	2	4.00	147,082	0	149,336	11,251	307,669
04505 Program Evaluator	1	1.00	51,803	0	37,334	3,963	93,100
05930 Prog Coord Safety Svs	1	2.00	126,590	0	74,668	9,685	210,943
06300 Materials Distrib Clerk	1	1.00	29,238	0	37,334	2,237	68,809
06500 Stores Clerk 1	2	3.00	98,388	0	112,002	7,527	217,917
06624 Distribution Asst	0	1.00	32,031	0	37,334	2,451	71,816
06625 Distribution Asst	2	2.00	62,930	0	74,668	4,814	142,412
06700 Stores Clerk 3	1	1.00	35,671	0	37,334	2,729	75,734
07990 Housing Prog Asst (Spec Needs)	4	4.00	172,660	0	149,336	13,208	335,204
08410 Housng & ComDev CD Spec ND	2	1.00	60,579	0	37,334	4,635	102,548
08420 Program Analyst (MH)	1	1.00	36,753	0	37,334	2,812	76,899
08421 Prog Analyst BH	1	1.00	38,479	0	37,334	2,944	78,757
08441 Asst Housing Prog Coord SN	1	1.00	51,293	0	37,334	3,924	92,551

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2007 CEX SBFS BRASS -- Jan 2007 to Dec 2007

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
12350 Reserach Coordinator	1	1.00	48,173	0	37,334	3,686	89,193
12700 Accts Rec Supv - Bil	1	1.00	50,162	0	37,334	3,837	91,333
13100 Custodial Worker 1	1	35.00	956,515	0	1,306,690	73,173	2,336,378
13200 Custodial Worker 2	2	15.00	456,163	0	560,010	34,896	1,051,069
13370 Hosp Maint Wrkr MHC	1	12.00	426,900	0	448,008	32,658	907,566
14410 Housekeeper 1	1	4.00	134,616	0	149,336	10,298	294,250
14900 Cook 1	1	8.00	266,504	0	298,672	20,387	585,563
15050 Cook 3	1	1.00	37,806	0	37,334	2,892	78,032
15501 Dietitian 1	2	2.00	78,788	0	74,668	6,027	159,483
15600 Dietitian 2	1	1.00	38,890	0	37,334	2,975	79,199
15800 Food Serv Wrkr 1	1	29.00	802,807	0	1,082,686	61,415	1,946,908
15810 Food Serv Wrkr 1 - HOC	2	12.45	253,731	0	0	19,412	273,143
15900 Food Serv Wrkr 2	1	6.00	180,018	0	224,004	13,771	417,793
15910 Food Serv Asst Supv	1	6.00	165,030	0	224,004	12,625	401,659
15920 Food Serv Wrkr 2 (Hr)	1	1.87	43,801	0	0	3,351	47,152
15950 Food Serv Supv	1	8.00	277,432	0	298,672	21,224	597,328
16050 Sewing Mach Oper 2	1	1.00	24,599	0	37,334	1,882	63,815
16250 Clothing Supply Clk 1	1	2.00	55,824	0	74,668	4,270	134,762
16300 Clothing Supply Clk 2	1	2.00	60,006	0	74,668	4,590	139,264
20210 Oper & MTCE Supv	1	1.00	52,820	0	37,334	4,041	94,195
20400 Mech Mtce Supt	1	1.00	57,796	0	37,334	4,421	99,551
37210 Mech Utility Engrn	1	1.00	75,441	0	37,334	5,771	118,546
43839 Nursing Asst 1 BH	1	1.00	30,843	0	37,334	2,359	70,536
43840 Nursing Asst 1 MH	46	145.00	3,905,604	0	5,413,430	298,779	9,617,813
43890 Psych LPN (MHC)	10	16.50	627,584	0	616,011	48,010	1,291,605
44180 MH Asst	1	1.00	30,843	0	37,334	2,359	70,536
44450 Infect Contrl Practitnr	1	1.00	63,198	0	37,334	4,834	105,366
44500 RN 1	28	85.00	4,655,943	0	3,173,390	356,180	8,185,513
44510 RN 1 (Pool)	1	0.74	46,366	0	0	3,547	49,913

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2007 CEX SBFS BRASS -- Jan 2007 to Dec 2007

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
44540 RN 2 - MH	11	36.00	2,158,899	0	1,344,024	165,154	3,668,077
44560 Community Nurse Spec	0	0.00	0	0	0	0	0
44570 RN 3 - MH	4	4.50	292,586	0	168,003	22,382	482,971
44580 RN 2 MH Pool	1	1.00	65,012	0	0	4,974	69,986
44605 BH Emer Ser Clin (RN)	1	7.00	423,381	0	261,338	32,389	717,108
44610 Community Svc Nurse	4	10.00	593,694	0	373,340	45,418	1,012,452
44760 RN 2 - Utilz Review	1	2.00	125,192	0	74,668	9,577	209,437
44770 RN 2 (Staff Devel)	1	3.00	189,594	0	112,002	14,504	316,100
45000 Clinical Nurse Spec	4	5.00	330,531	0	186,670	25,285	542,486
45005 Clinic Safety/Risk Mgmt Nurse	1	1.00	62,660	0	37,334	4,794	104,788
45080 Utilization Review Coord	1	1.00	66,078	0	37,334	5,055	108,467
45100 RN-MH/Human Res	1	1.00	68,204	0	37,334	5,218	110,756
45110 Nurs Prog Coord	5	9.00	652,027	0	336,006	49,881	1,037,914
45115 Nursing Admin Coord	1	1.00	59,935	0	37,334	4,585	101,854
45135 Adm Coord (BH)	3	9.00	489,814	0	336,006	37,470	863,290
45730 Nurse Prac (Pool)	1	0.00	0	0	0	0	0
45740 Nurse Practitioner	4	4.00	286,047	0	149,336	21,883	457,266
47320 House Physician 3	(1)	5.80	739,156	0	216,536	56,544	1,012,236
50770 Staff Psychiatrist	21	16.00	2,359,851	0	597,344	180,530	3,137,725
50841 Medical Prog Dir (CATC)	1	2.00	356,210	0	74,668	27,250	458,128
50842 Medical Prog Dir (Adult Srvs)	1	1.00	159,902	0	37,334	12,233	209,469
50843 Medical Dir Acute Srvs	1	1.00	188,600	0	37,334	14,428	240,362
50844 Medical Dir-Crisis Srv	1	1.00	188,608	0	37,334	14,429	240,371
50845 Medical Dir-Forensic Srv	1	1.00	188,606	0	37,334	14,429	240,369
52060 Med Record Supv	1	2.00	67,908	0	74,668	5,195	147,771
52120 Asst Med Rec Adm BH	1	1.00	49,617	0	37,334	3,795	90,746
52660 Pharmacy Tech	1	1.00	32,031	0	37,334	2,450	71,815
53290 Cert OCC Therapy Asst	1	24.00	827,609	0	896,016	63,310	1,786,935
53355 Rehab Service Supv	1	1.00	60,139	0	37,334	4,601	102,074

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2007 CEX SBFS BRASS -- Jan 2007 to Dec 2007

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
53410 OCC Therapist 2	6	17.00	844,601	0	634,678	64,612	1,543,891
53430 OCC Therapist 3	6	16.00	866,058	0	597,344	66,254	1,529,656
53440 Occ Therapist (Pool)	1	0.00	0	0	0	0	0
53910 Music Therapy Prog Coord	1	1.00	52,820	0	37,334	4,041	94,195
53920 Devlpmtl Disability Spec	1	3.00	149,088	0	112,002	11,405	272,495
53930 Music Therapist 2	5	4.00	201,408	0	149,336	15,408	366,152
54700 Psychometry Tech 1	1	1.00	45,159	0	37,334	3,455	85,948
54750 Qual Mangmt Admin Asst	1	1.00	48,392	0	37,334	3,702	89,428
55310 Case Assessment Spec CATC	1	2.00	81,542	0	74,668	6,238	162,448
55361 Quality Assur Tech (Wrap)	1	1.00	37,806	0	37,334	2,892	78,032
55420 Human Services Supv MH	2	3.00	165,990	0	112,002	12,698	290,690
55481 Quality Imprvmt Coord	1	1.00	57,012	0	37,334	4,362	98,708
55731 Contract Srvs Coord	1	1.00	55,412	0	37,334	4,239	96,985
56000 Human Serv Wrkr Child Welfare	1	1.00	50,195	0	37,334	3,840	91,369
56300 Human Serv Wkr	2	5.00	240,851	0	186,670	18,426	445,947
56500 Adm Coordinator SSI	1	1.00	57,796	0	37,334	4,421	99,551
56521 Admin Coord CATC	1	1.00	57,796	0	37,334	4,421	99,551
56540 Prog Coord - AODA	2	1.00	62,366	0	37,334	4,771	104,471
56545 Prog Coord (ATR)	1	1.00	52,820	0	37,334	4,041	94,195
56630 Human Service Wrkr MH	1	2.00	99,950	0	74,668	7,646	182,264
56660 Comm Supp Prog Coord	2	2.00	121,156	0	74,668	9,268	205,092
56900 Psych Social Worker	13	33.00	1,670,018	0	1,232,022	127,759	3,029,799
56965 Psychiatric Crisis Svcs Coord	1	1.00	63,295	0	37,334	4,842	105,471
56996 Psy Soc Wrkr CSP	1	1.00	44,767	0	37,334	3,425	85,526
57021 Clinic Psych 3	5	9.00	599,507	0	336,006	45,861	981,374
57090 Clinical Prog Dir - Psych	4	9.00	699,384	0	336,006	53,503	1,088,893
57270 Program Coordinator CATC	1	2.00	126,590	0	74,668	9,685	210,943
57411 ANET Coord	0	0.00	0	0	0	0	0
57760 Integrated Service Coor	1	2.00	137,636	0	74,668	10,529	222,833

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>630 - DHHS - Behavioral Health Division</i>							
57761 Integrated Srvs Coord	3	7.00	485,022	0	261,338	37,104	783,464
57765 SAIL Prog Coord	1	1.00	74,675	0	37,334	5,713	117,722
57780 Asst Prog Admin CATC	1	1.00	75,441	0	37,334	5,771	118,546
58025 Quality Assur Coord (ATR)	1	1.00	52,820	0	37,334	4,041	94,195
58030 Quality Assur Spec (AODA)	5	5.00	196,920	0	186,670	15,064	398,654
59025 BH Emer Serv Clinician	0	13.00	662,623	0	485,342	50,691	1,198,656
76140 Placemt Resources Mgr	1	1.00	63,602	0	37,334	4,865	105,801
78140 Dir Admisns & Pt Accts	1	0.00	0	0	0	0	0
78160 Dietitian 4 - MHC	1	0.00	0	0	0	0	0
78230 Nursing Admntr - Psych	1	1.00	74,663	0	37,334	5,712	117,709
78360 Med Record Admntr - MHC	1	1.00	71,071	0	37,334	5,437	113,842
80040 Med Ex Dir Med Dir Psyc	1	0.00	0	0	0	0	0
80041 Ex Dir 2 Chief Psyc	1	1.00	90,760	0	37,334	6,943	135,037
80043 Ex Dir 2 Asst Hosp Adm 2 BHD	1	1.00	108,379	0	37,334	8,290	154,003
80044 Ex Dir 2 Prog Adm CATC	1	1.00	108,388	0	37,334	8,292	154,014
80045 Ex Dir 2 Assc BH Adm Fisc	1	1.00	108,388	0	37,334	8,292	154,014
80046 Ex Dir 3 BH Admin	1	1.00	112,334	0	37,334	8,594	158,262
80077 Exec Dir 1 - Nursing Dir BHD	1	1.00	74,663	0	37,334	5,712	117,709
80078 Exec Dir 1 - Psych Crisis Svcs	1	1.00	84,065	0	37,334	6,431	127,830
80079 Exec Dir 1-Acute Inpat Svcs	1	1.00	84,065	0	37,334	6,431	127,830
85560 Clinical Psych Trainee	4	0.00	(1)	0	0	0	(1)
89120 Asst Hosp Admntr 2 - MHC	1	1.00	73,153	0	37,334	5,596	116,083
89520 Asst Hosp Admntr 1	1	1.00	82,442	0	37,334	6,306	126,082
OTIME Overtime	56	53.92	2,398,704	0	0	183,512	2,582,216
PSLUMPS Personal Services Lump Sum Adj	(50)	(47.97)	(2,133,901)	0	0	(163,238)	(2,297,139)
SHIFT Shift Differential	17	10.08	448,416	0	0	34,299	482,715
SPREM Special Premium	3	1.64	72,958	0	0	5,582	78,540
Z0009 Housing Program Director - BHD	2	1.00	66,889	0	37,334	5,116	109,339
<i>630 - DHHS - Behavioral Health Division</i>	<i>403</i>	<i>889.03</i>	<i>40,369,983</i>	<i>0</i>	<i>31,931,769</i>	<i>3,088,322</i>	<i>75,390,074</i>

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2007 CEX SBFS BRASS -- Jan 2007 to Dec 2007

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>720 - DHHS - County Health Programs</i>							
00007 Office Support Asst 2	2	2.00	58,271	0	74,668	4,458	137,397
00040 Administrative Asst (NR)	1	1.00	41,153	0	37,334	3,148	81,635
00061 Exec Asst (CHP)	1	1.00	41,552	0	37,334	3,179	82,065
00070 Secretary	1	1.00	30,013	0	37,334	2,296	69,643
04905 Health Care Plan Supervisor	1	1.00	52,136	0	37,334	3,988	93,458
04910 Health Care Plan Spec	1	4.00	138,804	0	149,336	10,619	298,759
04950 Health Care Plan Spec 2	1	6.00	225,798	0	224,004	17,273	467,075
06500 Stores Clerk 1	1	1.00	32,796	0	37,334	2,509	72,639
11081 Client Srvs Spec	1	1.00	42,023	0	37,334	3,214	82,571
44760 RN 2 - Utilz Review	0	4.50	282,405	0	168,003	21,604	472,012
52090 Medical Rec Tech 2	1	2.00	69,498	0	74,668	5,317	149,483
52110 Medical Rec Adm 2	1	1.00	49,277	0	37,334	3,770	90,381
54800 Paramedic Trainer/Para	1	0.50	18,387	0	18,667	1,407	38,461
54810 Paramedtrain/Paramed (Hr)	2	3.20	94,646	0	0	7,240	101,886
54820 Emrg Med Serv Instr	1	5.50	346,197	0	205,337	26,484	578,018
54850 Emerg Med Svcs Supv (Hr)	1	0.25	12,475	0	0	954	13,429
54860 Emerg Med Svcs Supv	1	1.00	52,820	0	37,334	4,041	94,195
54865 EMS Prog Dir	1	1.00	81,213	0	37,334	6,213	124,760
54875 GAMP Prog Dir	1	1.00	78,101	0	37,334	5,974	121,409
55731 Contract Srvs Coord	1	1.00	50,550	0	37,334	3,867	91,751
57331 EMS Prog Coord	1	1.00	76,731	0	37,334	5,870	119,935
58023 Qual Assur Coord (EMS)	1	1.00	53,698	0	37,334	4,108	95,140
58051 Qual Assur Spec (EMS)	1	0.50	17,835	0	0	1,365	19,200
64400 EMS Communicator (Hrly)	1	0.51	17,332	0	0	1,326	18,658
64410 EMS Commuctr	1	7.50	271,665	0	280,005	20,782	572,452
76165 Fiscal & Bgt Mgr (CHP)	1	1.00	72,124	0	37,334	5,518	114,976
80047 Ex Dir 2 Assoc Hos Adm Pat	1	1.00	95,515	0	37,334	7,307	140,156
OTIME Overtime	3	0.64	30,037	0	0	2,299	32,336
PSLUMPS Personal Services Lump Sum Adj	(3)	(2.50)	(117,336)	0	0	(8,975)	(126,311)

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2007 CEX SBFS BRASS -- Jan 2007 to Dec 2007

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>720 - DHHS - County Health Programs</i>							
SHIFT Shift Differential	1	0.10	4,693	0	0	359	5,052
SPREM Special Premium	1	0.05	2,347	0	0	180	2,527
<i>720 - DHHS - County Health Programs</i>	<i>30</i>	<i>49.75</i>	<i>2,322,756</i>	<i>0</i>	<i>1,754,698</i>	<i>177,694</i>	<i>4,255,148</i>
<i>790 - Department on Aging</i>							
00007 Office Support Asst 2	1	1.00	31,465	0	37,334	2,407	71,206
00040 Administrative Asst (NR)	3	3.00	117,528	0	112,002	8,991	238,521
00042 Clerical Asst 1	4	4.00	122,048	0	149,336	9,337	280,721
00057 Executive Assistant (Aging)	1	1.00	41,729	0	37,334	3,192	82,255
00066 Secretarial Asst	3	4.00	136,644	0	149,336	10,454	296,434
00067 Secretarial Assistant (NR)	1	1.00	35,323	0	37,334	2,702	75,359
01911 Claims Technician	1	1.00	36,765	0	37,334	2,812	76,911
04100 Accountant 1	1	2.00	67,440	0	74,668	5,159	147,267
04200 Accountant 2	1	2.00	75,132	0	74,668	5,747	155,547
04300 Accountant 3	1	1.00	46,649	0	37,334	3,568	87,551
04350 Accountant 4 (NR)	1	1.00	52,820	0	37,334	4,041	94,195
04435 Accounting Coordintor (Aging)	1	1.00	52,136	0	37,334	3,988	93,458
04462 Fiscal Analyst	2	3.00	149,087	0	112,002	11,406	272,495
04525 LTC Functional Screener	1	1.00	54,426	0	37,334	4,163	95,923
04950 Health Care Plan Spec 2	2	6.00	218,126	0	224,004	16,687	458,817
41420 Marketing Coordinator	1	1.00	63,295	0	37,334	4,842	105,471
44890 RN 2 Dept on Aging	2	12.00	744,815	0	448,008	56,977	1,249,800
45110 Nurs Prog Coord	1	1.00	73,050	0	37,334	5,588	115,972
45140 Admin Coord (Aging)	1	1.00	49,905	0	37,334	3,818	91,057
53430 OCC Therapist 3	1	1.00	54,247	0	37,334	4,150	95,731
55440 Service Supp Spec	1	5.00	160,155	0	186,670	12,252	359,077
55445 Srv Supp Spec B/L	1	1.00	28,525	0	37,334	2,183	68,042
55980 Human Srv Wkr Aging B/L Sp	2	2.00	98,749	0	74,668	7,555	180,972
55990 Human Srv Wkr Aging B/L Rus	1	1.00	35,600	0	37,334	2,723	75,657
56160 Human Srv Wkr (Aging)	(13)	51.00	2,374,725	0	1,904,034	181,670	4,460,429

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>790 - Department on Aging</i>							
56562 Prog Coord (Resource Ctr)	1	1.00	55,993	0	37,334	4,284	97,611
56690 Unit Supv - Long Trm Supp	2	3.00	165,990	0	112,002	12,698	290,690
56700 Program Coord LTS	1	1.00	52,820	0	37,334	4,041	94,195
56711 Info & Outreach Coord Aging	1	2.00	100,362	0	74,668	7,677	182,707
57291 Prog Coord Aging	0	2.00	109,612	0	74,668	8,385	192,665
57322 Contract Spec	1	6.00	318,606	0	224,004	24,374	566,984
57330 Prog Coord (Community Health)	1	1.00	63,295	0	37,334	4,842	105,471
57340 Prog Coord (Resource Ctr)	3	3.00	182,583	0	112,002	13,968	308,553
57370 Unit Supervisor (CMO)	1	2.00	110,660	0	74,668	8,466	193,794
57851 Elderly Nutrition Prog Coord	1	1.00	57,012	0	37,334	4,362	98,708
57961 Client/Provider Liaison	1	1.00	54,426	0	37,334	4,163	95,923
57971 AODA Spec	1	1.00	52,160	0	37,334	3,990	93,484
57980 Program Coord (CMO Trng)	1	1.00	63,295	0	37,334	4,842	105,471
57991 Quality Imprv Coord Res Ctr	1	1.00	62,085	0	37,334	4,749	104,168
58011 Quality Impr Coord (CMO)	1	1.00	62,085	0	37,334	4,749	104,168
59901 Paralegal	2	2.00	93,904	0	74,668	7,184	175,756
65860 Prog & Policy Coordinator	1	1.00	66,078	0	37,334	5,055	108,467
65870 Program Planning Coord	1	1.00	66,078	0	37,334	5,055	108,467
77390 Resource Manager (Aging)	1	1.00	60,307	0	37,334	4,613	102,254
80048 Ex Dir 1 Asst Dir Dept Age Adm	1	1.00	84,065	0	37,334	6,431	127,830
80049 Ex Dir 1 Asst Dir Dept Age Fis	1	1.00	84,065	0	37,334	6,431	127,830
80050 Ex Dir 1 Asst Dir Ag LtSup	1	1.00	84,065	0	37,334	6,431	127,830
80051 Ex Dir 3 Dir Dept on Aging	1	1.00	132,743	0	37,334	10,155	180,232
OTIME Overtime	4	2.68	114,705	0	0	8,775	123,480
SPREM Special Premium	2	1.12	54,807	0	0	4,192	58,999
<i>790 - Department on Aging</i>	<i>54</i>	<i>147.80</i>	<i>7,272,185</i>	<i>0</i>	<i>5,376,096</i>	<i>556,324</i>	<i>13,204,605</i>
<i>800 - Dept of Health & Human Svcs</i>							
00004 Office Support Asst 1	1	5.00	142,439	0	186,670	10,897	340,006
00006 Office Support Asst B/L	1	1.00	29,883	0	37,334	2,286	69,503

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health & Human Svcs</i>							
00007 Office Support Asst 2	6	37.62	1,090,384	0	1,404,505	83,415	2,578,304
00009 Office Support Asst 2 B/L	4	4.00	119,502	0	149,336	9,141	277,979
00012 Off Supp Asst 2	1	1.00	32,031	0	37,334	2,450	71,815
00015 Clerical Assistant 1 (NR)	5	5.00	159,813	0	186,670	12,227	358,710
00016 Off Sup Asst 2	1	1.00	33,797	0	37,334	2,585	73,716
00017 Clerical Assistant 2 (NR)	1	1.00	35,698	0	37,334	2,731	75,763
00018 Clerical Asst 2 (NR BL SP)	1	1.00	35,698	0	37,334	2,731	75,763
00038 Mgmt Asst (DHS)	1	1.00	38,762	0	37,334	2,965	79,061
00040 Administrative Asst (NR)	5	5.00	197,852	0	186,670	15,135	399,657
00041 Admin Asst	1	1.00	41,744	0	37,334	3,193	82,271
00042 Clerical Asst 1	7	13.00	407,734	0	485,342	31,192	924,268
00045 Clerical Asst 2	2	7.00	220,583	0	261,338	16,875	498,796
00067 Secretarial Assistant (NR)	3	3.00	104,335	0	112,002	7,982	224,319
00068 Secretary (NR)	1	1.00	38,468	0	37,334	2,943	78,745
00070 Secretary	1	1.00	37,788	0	37,334	2,891	78,013
00087 Adm Spec (DHS) NR	1	1.00	40,169	0	37,334	3,072	80,575
00102 Senior Executive Asst (DHHS)	1	1.00	43,062	0	37,334	3,294	83,690
00261 Control Center Asst	1	8.00	281,944	0	298,672	21,569	602,185
01294 Clerical Spec (DHS)	2	2.00	76,956	0	74,668	5,888	157,512
01541 Payroll Asst	1	4.00	129,843	0	149,336	9,933	289,112
04038 Fiscal Asst 1	1	4.00	135,188	0	149,336	10,342	294,866
04040 Fiscal Asst 1	1	3.00	87,612	0	112,002	6,702	206,316
04041 Fiscal Asst 2	6	17.00	584,783	0	634,678	44,737	1,264,198
04042 Fiscal Spec	1	1.00	35,752	0	37,334	2,735	75,821
04200 Accountant 2	1	1.00	40,403	0	37,334	3,091	80,828
04300 Accountant 3	1	1.00	46,649	0	37,334	3,568	87,551
04350 Accountant 4 (NR)	2	3.00	158,460	0	112,002	12,123	282,585
04360 Accountant 4 - Hospital	1	1.00	52,820	0	37,334	4,041	94,195
04430 Accounting Supv-MCHCP	1	1.00	55,330	0	37,334	4,232	96,896

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>800 - Dept of Health & Human Svcs</i>							
04455 Acctng Coord (CHRP)	1	1.00	60,578	0	37,334	4,634	102,546
04463 Fiscal Analyst Supv	1	1.00	52,136	0	37,334	3,988	93,458
04465 Acctng Coord (DHHS)	1	1.00	52,160	0	37,334	3,990	93,484
04755 Fiscal Coord (DSD)	1	1.00	49,885	0	37,334	3,816	91,035
05231 Securities Agent	1	1.00	40,403	0	37,334	3,091	80,828
05500 Human Res Analyst 2	1	1.00	41,400	0	37,334	3,167	81,901
06625 Distribution Asst	1	4.00	116,944	0	149,336	8,947	275,227
06626 Stores & Distr Asst 1	2	2.00	59,517	0	74,668	4,553	138,738
08541 Adm Asst 2 Contracts	1	1.00	46,649	0	37,334	3,568	87,551
10190 Adm Asst 2-Chldrns Crt	1	1.00	46,625	0	37,334	3,567	87,526
11050 Adm Coord (Alco/Drug Prog)	1	1.00	49,885	0	37,334	3,816	91,035
11270 Oper Coord (SP)	1	1.00	48,392	0	37,334	3,702	89,428
11311 Adm Asst Fin Asst	2	2.00	94,946	0	74,668	7,264	176,878
12205 Grant Coord	1	1.00	72,124	0	37,334	5,518	114,976
13100 Custodial Worker 1	1	3.00	78,813	0	112,002	6,029	196,844
13200 Custodial Worker 2	1	3.00	90,984	0	112,002	6,960	209,946
13650 Facilities Wrkr (DHHS)	1	3.00	108,114	0	112,002	8,271	228,387
14410 Housekeeper 1	1	1.00	33,779	0	37,334	2,584	73,697
20220 Operations Coord	1	1.00	57,416	0	37,334	4,393	99,143
20400 Mech Mtce Supt	1	1.00	52,714	0	37,334	4,032	94,080
44500 RN 1	1	3.00	171,726	0	112,002	13,137	296,865
44700 RN 2	5	1.00	62,734	0	37,334	4,800	104,868
44720 RN 2 Adult Svs Div	6	9.00	542,409	0	336,006	41,495	919,910
45110 Nurs Prog Coord	1	1.00	66,215	0	37,334	5,065	108,614
55141 Admin Asst 2 Placement Res	0	0.00	(1)	0	0	0	(1)
55330 Quality Assurance Tech	7	25.00	903,425	0	933,350	69,111	1,905,886
55360 Quality Assur Tech B/L (Span)	2	3.00	109,409	0	112,002	8,369	229,780
55391 Human Srv Analyst CARE	1	1.00	51,813	0	37,334	3,963	93,110
55400 Human Servs Supv	3	7.00	365,838	0	261,338	27,987	655,163

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<i>800 - Dept of Health & Human Svcs</i>							
55495 Food Stamp Pymt Accur Mgr	1	1.00	59,721	0	37,334	4,569	101,624
55550 Intake Specialist CCC	1	19.00	734,949	0	709,346	56,224	1,500,519
55560 Intake Spec CCC B/L (Sp)	1	2.00	77,800	0	74,668	5,952	158,420
55570 Custody Placement Spec	1	5.00	241,080	0	186,670	18,443	446,193
55731 Contract Svcs Coord	2	8.00	404,400	0	298,672	30,937	734,009
55740 Disabilities Svcs Spec	2	2.00	89,534	0	74,668	6,850	171,052
55750 Econ Supp Supv 1 - B/L (Sp)	2	3.00	122,352	0	112,002	9,360	243,714
55760 Econ Supp Supv 1	10	19.00	772,652	0	709,346	59,105	1,541,103
55786 Child Care Coord (Inst)	0	0.00	0	0	0	0	0
55787 Child Care Prog Coord (Ltcy)	1	1.00	49,905	0	37,334	3,818	91,057
55788 Child Care Prog Coord (SN)	1	1.00	49,905	0	37,334	3,818	91,057
55789 Child Care Prog Coord (Acc)	0	0.00	(3)	0	0	0	(3)
55790 Child Care Prog Supv	1	3.00	153,630	0	112,002	11,753	277,385
55791 Child Care Prog Spec	1	4.00	154,508	0	149,336	11,819	315,663
55792 Child Care Prog Spec B/L Span	1	1.00	31,333	0	37,334	2,397	71,064
55795 Child Care Prog Spec	15	14.00	574,704	0	522,676	43,964	1,141,344
55796 Child Care Prog Spec-B/Sp	5	3.00	129,219	0	112,002	9,886	251,107
55797 Child Care Prog Spec B/Hm	1	2.00	81,252	0	74,668	6,216	162,136
55800 Energy Asst Prog Int	(1)	0.00	0	0	0	0	0
55810 Energy Asst Prog Spec	(7)	0.00	(4)	0	(3)	3	(4)
55860 Planning Analyst (DHS)	2	2.00	110,660	0	74,668	8,464	193,792
55880 Planning Analyst (DSD)	1	1.00	55,330	0	37,334	4,232	96,896
55911 Case Mgmt Supv	1	1.00	50,130	0	37,334	3,835	91,299
56050 Employ Sys Resource Anal	(1)	0.00	0	0	0	(2)	(2)
56101 Econ Supp Trng Asst	2	5.00	208,669	0	186,670	15,962	411,301
56130 Econ Supp Spec - B/L Hmong	1	1.00	35,671	0	37,334	2,729	75,734
56140 Econ Supp Spec - B/L Viet	2	2.00	71,342	0	74,668	5,458	151,468
56150 Econ Supp spec - B/L Sp	9	15.00	508,910	0	560,010	38,932	1,107,852
56170 Econ Supp Spec	(19)	186.00	6,407,069	0	6,944,124	490,125	13,841,318

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<i>800 - Dept of Health & Human Svcs</i>							
56180 Econ Supp Spec-B/L Lat	1	1.00	35,671	0	37,334	2,729	75,734
56190 Econ Supp Sup 1-B/L Hmong	1	1.00	42,004	0	37,334	3,213	82,551
56200 Human Serv Wrkr FTO	1	1.00	42,615	0	37,334	3,260	83,209
56270 Social Worker	1	1.00	52,154	0	37,334	3,990	93,478
56300 Human Serv Wrkr	13	95.00	4,169,380	0	3,546,730	318,958	8,035,068
56310 Human Serv Wk -B/L Span	5	6.00	225,722	0	224,004	17,268	466,994
56471 Admin Spec Payroll	2	2.00	114,024	0	74,668	8,724	197,416
56510 Adm Coord - FA	1	1.00	57,796	0	37,334	4,421	99,551
56515 Admin Coord (ESSB)	2	2.00	103,186	0	74,668	7,894	185,748
56561 Program Coordinator (ASD)	1	1.00	63,295	0	37,334	4,842	105,471
56690 Unit Supv - Long Trm Supp	4	7.00	362,977	0	261,338	27,769	652,084
57120 Unit Supv (Adult Contr Svcs)	1	1.00	48,173	0	37,334	3,686	89,193
57130 Unit Supv (Child Contr Svcs)	1	1.00	55,330	0	37,334	4,232	96,896
57190 Staff Develop Asst (FSCR)	1	1.00	55,330	0	37,334	4,232	96,896
57300 Child Probation Offcr	3	5.00	260,800	0	186,670	19,951	467,421
57340 Prog Coord (Resource Ctr)	1	1.00	63,295	0	37,334	4,842	105,471
57411 ANET Coord	0	0.00	0	0	0	0	0
57600 Admin Coord D/C Enforcmt	1	1.00	49,885	0	37,334	3,816	91,035
58021 Quality Assur Coord	1	1.00	43,736	0	37,334	3,346	84,416
58024 Quality Assur Coord (DHHS)	1	1.00	52,820	0	37,334	4,041	94,195
58045 Quality Assur Spec (ASD)	1	1.00	50,195	0	37,334	3,840	91,369
58050 Quality Assur Spec (DHHS)	0	1.00	31,333	0	37,334	2,397	71,064
58620 Juvenile Corr Offic	9	59.00	2,209,432	0	2,202,706	169,022	4,581,160
58630 Juv Corr Offi - B/L (Sp)	1	3.00	115,611	0	112,002	8,844	236,457
58640 Juvenile Corr Wrkr Supv	1	6.00	288,660	0	224,004	22,083	534,747
65820 Info System Appl Spec CCC	1	1.00	52,608	0	37,334	4,025	93,967
66015 Customer Service Coordinator	1	1.00	48,173	0	37,334	3,686	89,193
76130 Section Manager	1	1.00	66,560	0	37,334	5,092	108,986
76200 Accountant 4 - Fiscal	1	1.00	66,048	0	37,334	5,053	108,435

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<i>800 - Dept of Health & Human Svcs</i>								
78820	Sect Mgr Br Off FCMB	1	1.00	57,281	0	37,334	4,382	98,997
78830	Sect Mgr Supp Prog ESSB	1	1.00	57,281	0	37,334	4,382	98,997
78840	Sect Mgr Financial FCMB	1	1.00	57,281	0	37,334	4,382	98,997
78960	Qual Assur Mgr Fin Asst	1	1.00	68,922	0	37,334	5,272	111,528
79020	Detention Home Supt	1	1.00	72,947	0	37,334	5,581	115,862
79090	Division Admin Delinq/Crt Srv	1	1.00	94,735	0	37,334	7,248	139,317
80052	Ex Dir 3 Dir of Human Srv	1	1.00	132,741	0	37,334	10,155	180,230
80053	Ex Dir 2 Assoc Dir Soc Serv-Op	1	1.00	108,388	0	37,334	8,292	154,014
80054	Ex Dir 2 Comm Res Adm	1	1.00	87,792	0	37,334	6,716	131,842
80055	Ex Dir 2 Dep Prog Dir-Comm Srv	1	1.00	108,388	0	37,334	8,292	154,014
80056	Ex Dir 1 Bureau Adm ESSB	1	1.00	84,065	0	37,334	6,431	127,830
80057	Ex Dir 1 Bureau Adm FCMB	1	1.00	84,065	0	37,334	6,431	127,830
80058	Ex Dir 2 Div Adm Fin Asst	1	1.00	108,388	0	37,334	8,292	154,014
80071	ExDir1 Fiscal Srv Dir	1	1.00	84,065	0	37,334	6,431	127,830
80072	ExDir1 Contract Admin	1	1.00	84,065	0	37,334	6,431	127,830
89550	Exec Asst DHS	0	0.00	0	0	0	0	0
OTIME	Overtime	18	23.62	930,790	0	0	71,203	1,001,993
PSLUMPS	Personal Services Lump Sum Adj	(69)	(41.11)	(1,629,130)	0	0	(124,623)	(1,753,753)
<i>800 - Dept of Health & Human Svcs</i>		<i>169</i>	<i>720.13</i>	<i>28,656,109</i>	<i>0</i>	<i>27,538,302</i>	<i>2,192,186</i>	<i>58,386,597</i>
<i>900 - Parks, Recreation & Culture</i>								
00041	Admin Asst	1	1.00	32,547	0	37,334	2,490	72,371
00094	Senior Exec Asst (Parks)	1	1.00	44,320	0	37,334	3,391	85,045
01297	Cler Spec Parks	2	2.00	76,954	0	74,668	5,888	157,510
01340	Office Asst 3 (Seas)	4	0.55	17,569	0	0	586	18,155
01390	Office Asst 3	11	12.00	406,987	0	448,008	31,130	886,125
15850	Park Unit Coord 2 Conc	1	2.00	89,518	0	74,668	6,848	171,034
15871	Food Srv Oper Seas	2	4.77	136,074	0	1	1,974	138,049
20500	Carpenter	1	1.00	54,110	0	37,334	4,140	95,584
20700	Carpenter Supv	0	0.00	(1)	0	0	(1)	(2)

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<i>900 - Parks, Recreation & Culture</i>							
21000 Painter Bldgs	0	0.00	(1)	0	0	0	(1)
23800 Electrical Mechanic	1	1.00	57,304	0	37,334	4,384	99,022
24000 Electrical Mech Supv	0	0.00	0	0	0	0	0
25300 Plumber	2	2.00	124,802	0	74,668	9,548	209,018
25400 Plumber Supv	0	0.00	0	0	0	0	0
26350 Ironworker	1	1.00	51,408	0	37,334	3,932	92,674
26370 Ironworker Supervisor	0	0.00	0	0	0	0	0
27280 Heating Eqmt Mech	1	1.00	62,198	0	37,334	4,758	104,290
27290 Heating Equip Mech (Supv)	1	1.00	68,419	0	37,334	5,234	110,987
30800 Oper & Mtce Engrn	2	2.00	81,512	0	74,668	6,236	162,416
37700 Landscape Arch 3	1	4.00	282,132	0	149,336	21,583	453,051
40050 Natural Resources Spec	1	1.00	60,785	0	37,334	4,650	102,769
40120 Pk Maint Wrkr 2 (In-Charge)	7	40.00	1,634,926	0	1,493,360	125,071	3,253,357
40130 Park Unit Coord 2 (Horticult)	3	3.00	156,408	0	112,002	11,964	280,374
40150 Park Unit Coord 2 (Golf)	2	7.00	350,819	0	261,338	26,838	638,995
40170 Park Unit Coord 2 (Golf) Seas	1	1.18	52,819	0	0	767	53,586
40200 Park Unit Coord 2 (Seas)	1	0.34	15,000	0	0	205	15,205
40220 Park Unit Coord 2	7	19.00	935,567	0	709,346	71,571	1,716,484
40350 Park Maint Wrkr 2 Seas	7	4.48	168,354	0	0	3,890	172,244
40401 Park Oper Analyst 2	5	6.00	289,474	0	224,004	22,145	535,623
40420 Park Maint Wrkr 3	0	0.00	0	0	0	0	0
40430 Park Maint Wrkr 2	(44)	23.00	834,050	0	858,682	63,817	1,756,549
40465 Landsape & Const Supervisor	2	2.00	113,918	0	74,668	8,714	197,300
40470 Landscape Servs Supv	0	0.00	(3)	0	0	0	(3)
40510 Horticulturist 2 (Seas)	2	0.32	11,968	0	0	186	12,154
40520 Horticulturist 1	2	11.00	399,352	0	410,674	30,550	840,576
40530 Horticulturist 1 (Seas)	3	3.36	103,603	0	0	1,502	105,105
40540 Forestry Maint Worker	1	1.00	34,749	0	37,334	2,658	74,741
40580 Parks Naturalists	1	3.00	110,295	0	112,002	8,437	230,734

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Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>900 - Parks, Recreation & Culture</i>							
40590 Park Artist	1	1.00	35,671	0	37,334	2,729	75,734
40620 Park Worker 3 (Seas)	15	162.08	3,398,973	0	0	121,415	3,520,388
40630 Park Worker 2 (Seas)	12	45.78	827,105	0	0	13,666	840,771
40640 Park Worker 1 (Seas)	3	4.90	68,522	0	0	993	69,515
40705 Golf and Rec Truf Manager	1	1.00	68,996	0	37,334	5,278	111,608
40730 Golf Superintendent - PGA	1	1.00	78,705	0	37,334	6,021	122,060
40750 Parks Golf Mgr	0	0.00	0	0	0	0	0
41120 Park Maint Worker Asst	1	2.00	61,686	0	74,668	4,719	141,073
41200 Head Life Guard	(1)	1.00	30,854	0	37,334	2,361	70,549
41300 Park Natrlst Inter Edu	1	1.00	32,796	0	37,334	2,509	72,639
41315 Dep Reg Mgr	4	4.00	223,272	0	149,336	17,080	389,688
41330 Park Natrlst Intpre Ed (Hrly)	1	0.21	7,093	0	0	103	7,196
41350 Marina Manager	1	1.00	55,330	0	37,334	4,232	96,896
41360 Conservatory Director	1	1.00	63,295	0	37,334	4,842	105,471
41400 Mrkt Coord Sponsorships	1	1.00	40,387	0	37,334	3,090	80,811
41420 Marketing Coordinator	2	1.00	75,441	0	37,334	5,771	118,546
41510 Community Ctr Mgr	1	2.00	96,784	0	74,668	7,404	178,856
41521 Community Ctr Supv	1	2.00	74,572	0	74,668	5,704	154,944
42155 Forestry Worker Dot I/C	5	5.00	215,445	0	186,670	16,485	418,600
42190 Forestry Worker DOT	(2)	21.00	807,697	0	784,014	61,785	1,653,496
42841 Spec Events Coord HR	1	0.50	17,835	0	18,667	1,365	37,867
43031 Spec Events Coord	1	1.00	40,403	0	37,334	3,091	80,828
55730 Contract Services Officer	1	1.00	65,131	0	37,334	4,982	107,447
57665 Partnership Dev/Policy Advisor	1	1.00	59,543	0	37,334	4,555	101,432
70360 Head Lifeguard (Seas)	2	2.63	76,291	0	1	1,106	77,398
70370 Lifeguard (Seas)	(17)	21.57	468,831	0	0	6,804	475,635
70380 Asst Head Life Guard (Seas)	0	1.38	33,303	0	0	483	33,786
70520 Aquatic Prog Supv (Seas)	0	1.00	38,461	0	0	558	39,019
70540 Aquatic Prog Mgr	0	0.00	0	0	0	0	0

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<i>900 - Parks, Recreation & Culture</i>							
70851 Rec & Aquatic Manager	1	1.00	68,996	0	37,334	5,278	111,608
70910 Public Services Mgr	1	1.00	49,885	0	37,334	3,816	91,035
76760 Mechanical Serv Mgr	0	0.00	0	0	0	0	0
79530 Botanical Gardens Director	1	1.00	56,538	0	37,334	4,325	98,197
79550 Regional Oper Mgr	2	2.00	149,326	0	74,668	11,424	235,418
79710 Budget Mgr - Parks	1	1.00	74,663	0	37,334	5,712	117,709
80035 Ex Dir 2 Chief of Oper	1	1.00	90,461	0	37,334	6,921	134,716
80060 Ex Dir 3 Parks-Supint	1	1.00	112,334	0	37,334	8,594	158,262
80061 Ex Dir 2 Chief of Rec Srv	1	1.00	90,775	0	37,334	6,944	135,053
85590 Park Intern (Seas)	1	0.77	11,693	0	0	170	11,863
85631 Park Intern Athletic Of-Seas	1	4.81	76,537	0	2	1,110	77,649
88040 Res Concessns Mgr-Parks	1	1.00	64,669	0	37,334	4,947	106,950
OTIME Overtime	1	0.02	526	0	0	41	567
PSLUMSPersonal Services Lump Sum Adj	(1)	(1.00)	(30,949)	0	0	(2,368)	(33,317)
<i>900 - Parks, Recreation & Culture</i>	<i>83</i>	<i>464.65</i>	<i>14,735,812</i>	<i>0</i>	<i>7,672,141</i>	<i>861,131</i>	<i>23,269,084</i>
<i>950 - Zoological Department</i>							
00004 Office Support Asst 1	2	1.00	29,208	0	37,334	2,235	68,777
00042 Clerical Asst 1	1	1.00	27,996	0	37,334	2,141	67,471
00058 Executive Assistant (Zoo)	1	1.00	34,834	0	37,334	2,665	74,833
00066 Secretarial Asst	1	1.00	35,222	0	37,334	2,695	75,251
00088 Admin Spec (Zoo)	1	1.00	45,595	0	37,334	3,488	86,417
00190 Clerk Receptionist (Zoo)	1	1.00	30,003	0	37,334	2,295	69,632
01298 Cler Spec Zoo	3	2.75	105,814	0	102,669	8,095	216,578
04040 Fiscal Asst 1	1	2.00	66,884	0	74,668	5,117	146,669
04041 Fiscal Asst 2	1	1.00	34,733	0	37,334	2,657	74,724
04100 Accountant 1	1	1.00	36,765	0	37,334	2,812	76,911
04300 Accountant 3	1	1.00	46,649	0	37,334	3,568	87,551
05921 Safety & Trng Spec Zoo	1	1.00	54,426	0	37,334	4,163	95,923
13200 Custodial Worker 2	(1)	4.00	120,702	0	149,336	9,232	279,270

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Title Code Report

2007 CEX SBFS BRASS -- Jan 2007 to Dec 2007

Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
<i>950 - Zoological Department</i>							
13450 Custodial Wrk Asst Supv	1	2.00	62,968	0	74,668	4,817	142,453
18030 Zoo Maintenance Worker	1	4.00	147,060	0	149,336	11,250	307,646
20340 Maintenance Supv	1	1.00	45,143	0	37,334	3,454	85,931
23810 Electrical Mech Permits	1	1.00	58,412	0	37,334	4,469	100,215
25310 Plumber Permits	1	1.00	63,500	0	37,334	4,858	105,692
32340 Zoo Vehic Mach Oper	(1)	4.00	161,722	0	149,336	12,371	323,429
32640 Locomotive Engineer (Zoo)	1	2.00	75,612	0	74,668	5,784	156,064
32650 Locomotive Engineer Zoo Seas	1	0.57	21,552	0	0	313	21,865
40500 Horticulturist 2	1	2.00	84,046	0	74,668	6,430	165,144
41600 Sr. Staff Veterinarian	1	1.00	75,441	0	37,334	5,771	118,546
41700 Zookeeper	1	41.00	1,522,453	0	1,530,694	116,468	3,169,615
41750 Zoo Area Supv	6	11.00	452,512	0	410,674	34,619	897,805
41761 Merch Sales Coord	1	1.00	52,160	0	37,334	3,990	93,484
41810 Curator of Birds	1	1.00	57,796	0	37,334	4,421	99,551
41850 Curator Prim Sm Mammals	1	1.00	57,796	0	37,334	4,421	99,551
41860 Curator Rept & Aquar	1	1.00	57,796	0	37,334	4,421	99,551
42710 Zoo Worker 1	9	52.67	736,513	0	0	10,679	747,192
42720 Zoo Worker 2	10	19.76	345,976	0	0	5,019	350,995
42730 Zoo Worker 3	10	13.61	285,207	0	0	4,122	289,329
42740 Zoo Worker 4	4	22.11	548,761	0	0	7,957	556,718
42750 Zoo Worker 5	1	2.49	68,898	0	0	999	69,897
42760 Zoo Worker 6	6	5.58	166,499	0	0	2,432	168,931
42790 Heritage Farm Attendant	1	3.00	96,015	0	112,002	7,345	215,362
42800 Heritage Farm Attendant (Seas)	1	4.36	124,369	0	0	1,803	126,172
42871 Audio Visual Coord Zoo	1	1.00	42,023	0	37,334	3,214	82,571
42880 Coord (Zoo Oper & Maint)	1	1.00	85,341	0	37,334	6,528	129,203
42981 Coord Spec Events & Exh	1	1.00	45,159	0	37,334	3,455	85,948
42990 Asst Zoo Maint/Grds Coord	0	0.00	0	0	0	0	0
43000 Facilities Supv	1	1.00	45,143	0	37,334	3,454	85,931

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<i>950 - Zoological Department</i>							
43020 Heritage Farm Supv	1	1.00	43,736	0	37,334	3,346	84,416
43040 Adms & Transp Supv	0	1.00	48,391	0	37,334	3,702	89,427
43061 Conc Coord	1	1.00	62,416	0	37,334	4,775	104,525
43071 Asst Conc Coord	1	1.00	44,338	0	37,334	3,392	85,064
43100 Group Sales Coord	1	1.00	52,136	0	37,334	3,988	93,458
43115 Animal Div Coord	1	1.00	43,340	0	37,334	3,315	83,989
43131 Spec Progs Coord	1	1.00	52,160	0	37,334	3,990	93,484
43141 Exhibits Registrar	1	1.00	40,403	0	37,334	3,091	80,828
43151 Public Relations Coord	1	1.00	48,415	0	37,334	3,704	89,453
43170 Curator - Large Mammals	1	1.00	63,295	0	37,334	4,842	105,471
43181 Asst Grp Sales Coord	1	1.00	45,159	0	37,334	3,455	85,948
51610 Staff Veterinarian	1	1.00	66,078	0	37,334	5,055	108,467
52261 Veterinary Tech	1	3.00	112,125	0	112,002	8,578	232,705
76240 Accounting Mgr - Zoo	1	1.00	66,048	0	37,334	5,053	108,435
79750 Public Affairs/Servs Di	1	1.00	87,790	0	37,334	6,716	131,840
80062 Ex Dir 2 Dep Zoo Dir - Am&H	1	1.00	108,388	0	37,334	8,292	154,014
80063 Ex Dir 2 Dep Zoo Dir-Adm/Fin	1	1.00	108,388	0	37,334	8,292	154,014
80064 Ex Dir 3 Zoo Dir	1	1.00	132,743	0	37,334	10,155	180,232
OTIME Overtime	4	11.37	355,593	0	0	27,202	382,795
PSLUMPS Personal Services Lump Sum Adj	(32)	(5.73)	(305,670)	0	0	(23,389)	(329,059)
SHIFT Shift Differential	5	1.21	37,938	0	0	2,903	40,841
SPREM Special Premium	5	0.69	21,548	0	0	1,649	23,197
Z0005 Guest Services Supervisor	1	1.00	34,240	0	37,334	2,619	74,193
<i>950 - Zoological Department</i>	<i>79</i>	<i>249.43</i>	<i>7,623,702</i>	<i>0</i>	<i>4,508,081</i>	<i>440,752</i>	<i>12,572,535</i>
<i>991 - UW Extension Service</i>							
00017 Clerical Assistant 2 (NR)	0	0.75	27,032	0	28,000	2,068	57,100
<i>991 - UW Extension Service</i>	<i>0</i>	<i>0.75</i>	<i>27,032</i>	<i>0</i>	<i>28,000</i>	<i>2,068</i>	<i>57,100</i>