

ADOPTED 2007 BUDGET

DEPT: LITIGATION RESERVE ACCOUNT

UNIT NO. 1961
FUND: General - 0001

OPERATING AUTHORITY & PURPOSE

Pursuant to the provisions of Section 59.51(2) of the Wisconsin Statutes, the County Board may represent the County and have management of the

business and concerns in all cases where no other provision is made.

BUDGET SUMMARY				
	2005 <u>Actual</u>	2006 <u>Budget</u>	2007 <u>Budget</u>	2006/2007 <u>Change</u>
Litigation Reserve Funds	\$ 0	\$ 250,000	\$ 200,000	\$ (50,000)

BUDGET HIGHLIGHTS

- The litigation reserve account is intended to provide a source of funds for anticipated costs arising out of the litigation by Milwaukee County relating to the pension benefit changes from 2000 and 2001.