

**ORGANIZATIONAL MEETING OF  
THE MILWAUKEE COUNTY LONG RANGE STRATEGIC PLAN  
STEERING COMMITTEE**

Monday, November 30, 2009 – 1:00 p.m.

**Milwaukee County Courthouse, Room 201-B**

**AGENDA**

1. Temporary Facilitator, Supervisor Patricia Jursik will call on committee members for a brief introduction.
2. Summary discussion of the history and purpose of Milwaukee County Strategic Planning. Terry Cooley, Jerry Heer and Steve Cady
3. Report of the Strategic Planning Operations Team. Rob Henken and Steve Cady
4. Charge of the L.R.P. Steering Committee: "Develop an ongoing long range planning framework for county operations." The time-line for this charge, 2/1/2010 for possible implementation in the 2011 budget
5. Possible Information Requests of the Committee to implement the initiative:
  - a. Space needs study
  - b. Real estate inventory
  - c. Personnel profiles: represented/non-represented and by program areas.
  - d. Legacy benefit obligations
  - e. Mandatory services, committed (contracts) services and discretionary services inventory (tax levy).
  - f. Updated 5-year Plan following 2010 Adopted Budget
  - g. Other information requests by committee members?
6. Election of Chairperson and Vice Chairperson
7. Set future meeting(s) date(s).

***ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities 278-3932 (voice) or 278-3937 (TTD) upon receipt of this notice.***