



# *County Board Finance & Audit Committee*

Supervisor Elizabeth M. Coggs, Chair

Supervisor Johnny L. Thomas, Vice-Chair  
Supervisor James “Luigi” Schmitt  
Supervisor Peggy A. West

Supervisor Michael Mayo, Sr.  
Supervisor Willie Johnson, Jr.  
Supervisor Patricia Jursik

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## **COUNTY BOARD BUDGET BLAST FOR OCTOBER 14, 2009**

Milwaukee, WI – The Milwaukee County Board’s Finance & Audit Committee, under the leadership of Supervisor Elizabeth M. Coggs, is holding public meetings throughout the month of October on the County Executive’s 2010 Recommended County Budget. [Click here to review the budget proposal](#). Each day, the seven-member Committee votes on a number of specific departments and items in the budget.



### **CAPITAL IMPROVEMENT BUDGET**

On Wednesday October 14, the **Milwaukee County Board’s Finance & Audit Committee** voted **unanimously to approve** these items from the proposed 2010 Capital Improvement Budget:

#### **Section 9 – Department of Health and Human Services (WS)**

- WS035 Coggs Building – Roof Replacement

#### **Section 10 – Courthouse Complex (WC)**

- WC013 Criminal Justice Center Deputy Workstations

- WC027 Courthouse Light Court Window Replacement

#### **Section 11 – House of Correction (WJ)**

- WJ056 HOC Video Visitation System

#### **Section 12 – Other County Agencies (WO)**

- WO038 Marcus Center HVAC Upgrade
- WO067 Holler Park Pavilion Lower Level Restroom Replacement
- WO106 Fleet Generator/Transfer Switch Replacement
- WO215 Storage Expansion
- WO216 Thin Client
- WO218 Technical Infrastructure Replacement
- WO219 Narrowbanding
- WO444 MCSO – Electronic Medical Records System
- WO501 War Memorial North Entrance
- WO513 War Memorial – North Parking Lot
- WO606 Rewire County Facilities
- WO614 Buildi Out Ten Sites to Digital
- WO870 County Special Assessments
- WO950 Milwaukee County Public Art Program

**The Finance & Audit Committee voted to lay over the following items from the proposed 2010 Capital Improvement Budget until later in the budget process:**

#### **Section 8 – DHHS – Behavioral Health Division (WE)**

- WE033 Behavioral Health Facility

#### **Section 10 – Courthouse Complex (WC)**

- WC065 City Campus Relocation

#### **Section 12 – Other County Agencies (WO)**

- WO060 Countywide Road Improvement Program

- WO061 Root River Parkway Drive – 76th to Grange
- WO069 Underwood Pkwy – Schlinger Avenue to Fairview Avenue
- WO112 Fleet Equipment Acquisition
- WO205 Fiscal Automation Program

The Committee will continue its meetings throughout the month of October in Room 203-R of the Milwaukee County Courthouse. The next meeting is scheduled for 1:00 p.m. on Monday, October 19<sup>th</sup>.

[Click here to access the 2010 budget meeting schedule](#) (to view upcoming items for consideration)

[Click here to listen to live audio during the meetings](#) (available only while meetings are in progress)

The County Board of Supervisors, under the leadership of Chairman Lee Holloway, will adopt the County's 2010 Budget on Monday, November 9 at 8:30 a.m. in Room 200 of the Milwaukee County Courthouse.

The County Board's annual Public Hearing on the County Executive's 2010 Recommended Budget is scheduled for 7 p.m. Monday, November 2, 2009, at the Washington Park Senior Center.

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