

<b>APPLICATION FOR FEDERAL ASSISTANCE</b>		2. DATE SUBMITTED	Applicant Identifier
1. TYPE OF SUBMISSION Application Non-Construction	3. DATE RECEIVED BY STATE		State Application Identifier
	4. DATE RECEIVED BY FEDERAL AGENCY		Federal Identifier
<b>5. APPLICANT INFORMATION</b>			
Legal Name Milwaukee County		Organizational Unit Milwaukee County	
Address 901 N. 9th St. Milwaukee, Wisconsin 53233-1427		Name and telephone number of the person to be contacted on matters involving this application  Kothrade, Dean (414) 278-4721	
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 39-6005722		7. TYPE OF APPLICANT County	
8. TYPE OF APPLICATION New		9. NAME OF FEDERAL AGENCY Bureau of Justice Assistance	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 16.804 CFDA 16.804 - Recovery Act - Justice Assistance Grants - TITLE: Localities		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT Enhancement of Public Safety within Milwaukee County	
12. AREAS AFFECTED BY PROJECT All municipalities within Milwaukee County			
13. PROPOSED PROJECT Start Date: March 01, 2009 End Date: February 28, 2013		14. CONGRESSIONAL DISTRICTS OF a. Applicant b. Project WI04	
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?  Program has not been selected by state for review	
Federal	\$6,302,925		
Applicant	\$0		
State	\$0		
Local	\$0		
Other	\$0		

Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
TOTAL	\$6,302,925	N
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.		

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**2009 JAG Recovery Act**

<b>MUNICIPALITY</b>	<b>AWARD AMOUNT</b>	<b>PROJECT COST</b>
<b>COUNTY</b>	<b>\$1,700,000</b>	
Park Patrol		\$300,000
Squad Cars		\$840,000
In-Squad Cameras		\$300,000
Automated Vehicle Locator		\$60,000
Mobile Data Computers		\$200,000
<b>CUDAHY</b>	<b>\$39,101</b>	
Crime scene vehicle with equipment		\$39,101
<b>FRANKLIN</b>	<b>\$37,239</b>	
Automatic License Plate Recognition system		\$26,239
Body wire		\$4,000
Night Vision Optical Unit		\$4,000
GPS tracking devices		\$2,000
2 sets of motorcycle emergency lights		\$1,000
<b>GLENDALE</b>	<b>\$22,077</b>	
Upgrade Building security camera and monitoring system		\$11,244
Upgrade mobile data system to wireless broadband		\$10,833
<b>GREENFIELD</b>	<b>\$41,495</b>	
Officer Safety/Protection Equipment		\$6,680
GPS tracking devices		\$4,795
Recon Scout Tactical Electronic Surveillance Device		\$7,520
Scheduling Software		\$22,500
<b>MILWAUKEE</b>	<b>\$4,092,754</b>	
Overtime for Violet Crime Reduction Initiative		\$1,750,000
Replace Jail Cells		\$745,000
Automated License Plate Readers		\$214,300
Vehicles & Accessories		\$941,290
Bullet Resistant Vest		\$40,800
Surveillance System		\$100,000
Real Time Crime Center		\$195,690
Compstat Room/Emergency Operations Center Backup		\$105,674
<b>OAK CREEK</b>	<b>\$24,737</b>	
Technology upgrades in radio equipment		
Ballistic plates		
Rifles		
<b>SOUTH MILWAUKEE</b>	<b>\$35,377</b>	
Six in-car camera systems		\$35,377
<b>WAUWATOSA</b>	<b>\$87,245</b>	
Replace squad computers - 12 toughbooks		\$57,264
Fund K9 unit		\$29,981
<b>WEST ALLIS</b>	<b>\$173,426</b>	
Video Enhancement Equipment		\$25,000

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Remote Graffiti Camera System		\$6,000
IT Consulting		\$30,000
Five Vehicles		\$109,426
Domestic Violence Support Group		\$3,000
<b>BROWN DEER</b>	<b>\$17,289</b>	
Radios, Sirens, Light controllers for squads		partial offset - total cost of project is \$18,000
Update to Dispatch center and radio console		partial offset - total cost of project is \$250,000
<b>SHOREWOOD</b>	<b>\$14,364</b>	
Technology upgrade to in car mobile computer system		
New radar unit for unmarked patrol cars		
<b>WEST MILWAUKEE</b>	<b>\$17,821</b>	
Automated finger print system		\$17,821
	<b>\$6,302,925</b>	

The Joint Spending Plan for 2009 allocates a total of \$6,302,925 to the following jurisdictions: Milwaukee County, City of Cudahy, Franklin, Glendale, Greenfield, Milwaukee, Oak Creek, South Milwaukee, Wauwatosa and West Allis and the Villages of Brown Deer, Shorewood and West Milwaukee.

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**Milwaukee County \$1,700,000**

**Milwaukee County  
Office of the Sheriff  
Park Patrol - \$300,000**

The Milwaukee County Deputy Sheriffs patrol over 15,000 acres of parkland including bike trails. The presence of the Deputies in the parks enhances the safety of the parks by both providing assistance to park patrons and enforcing state laws and county ordinances within the parks. Funding of \$150,000 per year would be provided for two years of park patrol on an overtime basis.

**Office of the Sheriff  
Squad Cars - \$840,000**

The Office of the Sheriff proposes purchasing 20 new squad cars. The Sheriff's Office currently has 44 vehicles for use by the 72 Deputy Sheriff 1 positions and 8 Deputy Sheriff Sergeant positions assigned to these programs. This results in many of the vehicles being driven 16 hours per day reducing the useful life of the vehicles.

**Office of the Sheriff  
In-Squad Cameras – \$300,000**

The Office of the Sheriff will allocate \$300,000 toward purchasing in-squad cameras. A number of jurisdictions use video cameras to record traffic stops and also prisoner activity in the squad cars. This is an effective way to ensure officer and citizen safety as well as provide accountability. Funding will provide a total of 64 cameras throughout the duration of this project. A similar purchase took place in 2008. The first cameras were installed in 2008 and have tested successfully.

**Office of the Sheriff  
Automated Vehicle Locator – \$60,000**

Funds will be used to complete the Automated Vehicle Locator Project. This project would provide for the development of an automated vehicle locator system, which would greatly reduce the time spent on this task. The AVL would also enhance safety, as we would be able to locate vehicles involved in and at crime scenes quickly.

**Office of the Sheriff  
Mobile Data Computers – \$200,000**

The Sheriff will expend \$200,000 to purchase an additional 25 Mobile Data Computers for Squad cars. The Patrol and Communications Division use MDCs to access the State of Wisconsin's Transaction Information for Management of Enforcement (TIME) system to receive current driver license information, criminal history information and the result of wanted checks regarding subjects and vehicles.

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**City of Milwaukee - \$4,092,754**

The requested funding for the below listed initiatives, projects and purchases will retain/and or create American jobs and aid in the purchasing of American products.

Overtime For Violent Crime Reduction Initiative

The Milwaukee Police Department (MPD) has embraced a community policing, problem oriented policing philosophy that emphasizes working directly with the community we serve in order to reduce crime, fear, and disorder. MPD has embraced several previous initiatives that focused on working with the community and defining specific problems related to crime in disadvantaged neighborhoods. These neighborhoods have been, and are still, disproportionately responsible for a large number of violent crimes. The department will continue to embrace initiatives that focus on narrowly defined problems in order to reduce crime.

MPD's Violent Crime Reduction Initiative will focus on directing officers within the city's "hot spot" areas and extending proactive patrols in the "hot spot" areas. The neighborhoods where the initiative will be focused are the neighborhoods with the highest potential for violent crime and disorder, and where a major amount of the crime in Milwaukee occurs. Officers will aggressively patrol these neighborhoods, speak to the citizens, listen to concerns, work collaboratively with other police units and/or other agencies if necessary, and attempt proactive techniques by working directly with the residents in the communities to combat the potential for violent crime in order to reduce crime, fear, and disorder.

During 2008, 44,474 Part I reportable uniform crime offenses occurred in the City of Milwaukee. These included 71 homicides, 206 forcible rapes, 3,236 robberies, 3,868 assaults, 6,454 burglaries, 23,782 thefts, 6,538 motor vehicle thefts and 319 arsons. MPD wishes to reduce Part 1 reportable offenses by dedicating additional police personnel in troubled areas, with an emphasis on proactive policing.

The Milwaukee Police Department is requesting \$1,750,000 in order to fund the Violent Crime Reduction Initiative. The funded initiative will enhance our department's proactive community-based, problem-oriented approach aimed at creating neighborhoods capable of sustaining civic life and bringing forth a base level of public safety. Proactive policing, based on timely intelligence, can disrupt criminal marketplaces and reduce criminal behavior while creating and sustaining economic opportunity in distressed neighborhoods, as well as improving the city's ability to compete for economic development.

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**Replace Jail Cells**

The Milwaukee Police Department has a municipal lockup called the Prisoner Processing Section. This is a temporary holding facility for all adults arrested by the Milwaukee Police Department. A brief illustration of the importance of the Prisoner Processing Section is the fact that in 2008, 11,710 individuals were detained at this lockup. The Prisoner Processing Section is vital to the daily operations of the Milwaukee Police Department.

There are forty-nine (49) jail cells within the Prisoner Processing Section that cannot be properly secured. Without repair or replacement, our department is at risk of having violent offenders escape from custody.

MPD is requesting \$745,000, which is the total cost of the following project:

1. Furnishing and installing forty-nine (49) units of 4110L locking devices.
2. Removing lead paint from the cellblocks, which is necessary to install the 4110L locking devices.
3. Furnishing and installing nine (9) new control panels in MRC shells.
4. Rebuilding nine (9) MRC cabinets.
5. Lubricating, adjusting, testing, and commissioning each cell.
6. Providing one master group release control panel with five group switches utilizing standard hookup to existing wiring.
7. All engineering, drafting, and CAD work.
8. Other project management, labor, tools and expenses needed to complete the project.

**Automated License Plate Readers**

Automated License Plate Readers (ALPR) is able to automatically detect stolen vehicles, vehicles used in the commission of a crime and to determine vehicle registration status. In 2008, there were a total of 6,534 motor vehicle thefts reported in the City of Milwaukee. The ALPR have the ability to scan 3,600 license plates per hour.

As part of the continuous efforts of the Milwaukee Police Department to enhance their crime fighting technology abilities, we would like to purchase approximately eight (8) ALPR units, and place these units into eight (8) squad cars. The cost breakdown is: eight (8) ALPR units (\$204,000), one (1) HP Workgroup/Application Server DL 380 (\$4,100), one (1) Windows Server 2008 Standard License (\$1,200), and one (1) HP Workgroup/Application Server DL 320 (\$5,000). The total requested funding is \$214,300.

These units will be a tremendous asset to the police department and the City of Milwaukee. The ALPR units will improve traffic enforcement with their rapid detection and identification ability. The ALPR will also enhance the ability to apprehend individuals that may be involved in criminal activities correlating to a motor vehicle, such as vehicle theft, homicide, robbery or other crimes.

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### **Vehicles and Accessories**

Having an adequate amount of squad cars is vital to any police department. Currently, MPD has approximately 563 vehicles, which includes marked squad cars, unmarked squad cars, and police wagons and police trucks. Many of these vehicles are taken out of operation for scheduled and unscheduled maintenance.

MPD is requesting \$941,290 to purchase thirty-four (34) squad cars. The following is a breakdown for cost associated with each squad car: vehicle (\$22,477), painting (\$663), light bar (\$1,400), prisoner seat (\$320), rifle (\$1,350) rifle rack (\$290), siren (\$540), protective partition (\$360), siren speaker (\$145), and window bar (\$140). One fully equipped squad car is valued at \$27,685. Thirty-four (34) fully equipped squad cars are valued at \$941,290. The additional squad cars are vital to the daily operations of the Milwaukee Police Department. A sufficient amount of vehicles are needed for our officers to be adequately equipped to respond to calls for service in a timely manner. The time it takes an officer to respond to a call for service can result in life or death.

The anticipated budget difficulties in the City of Milwaukee for 2010 to 2012 will restrict the Milwaukee Police Department's ability to purchase squad cars.

### **Bullet Resistant Vest**

Officer safety is of utmost importance to the Milwaukee Police Department. Police officers are frequently faced with dangerous situations where lives are at risk. Having adequate body armor is paramount.

The Milwaukee Police Department has requested funding to hire additional officers in 2010 and is requesting funding to purchase sixty-eight (68) ballistic vests for the anticipated amount of new sworn personnel that will be hired. The price is \$600 per body armor unit. The total price for sixty-eight (68) units is \$40,800, which we are requesting for this purchase.

The anticipated 2010 to 2012 budget shortfalls will place a significant burden on the Milwaukee Police Department's ability to purchase body armor.

### **Surveillance System**

The Milwaukee Police Department currently has twenty-eight (28) real time videocassette recorder (VCR) surveillance systems located within the seven (7) police districts, the Prisoner Processing Section and the Technical Communications Division. We cannot locate any manufacturer that is currently making real time video recorders. MPD's video surveillance system has become obsolete. Video home system (VHS) tapes are becoming very difficult to locate and purchase. We are now limited to in-stock VHS tapes only and are

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constantly re-using the same tapes. In time, the wear and tear of re-using the same VHS tapes will make many of these tapes inoperable. MPD will not have a functional surveillance system in the near future.

The Milwaukee Police Department is requesting \$100,000 to purchase and install a digital video recorder (DVR) surveillance system. DVR systems are the contemporary standard of recording video. The DVR system will assist our department in lawful obligations regarding video surveillance storage, and also will allow department personnel to view incidents and allegations of misconduct from a remote location. The cost associated with DVR system is nine (9) DVRs (\$51,000), forty-eight (48) standard cameras (\$12,000) and eleven (11) enclosed PTZ cameras (\$37,000).

### **Real Time Crime Center**

The Milwaukee Police Department (MPD) is in the process of developing a Real-Time Crime Center (RTCC). The RTCC will enhance the information-sharing environment within Southeastern Wisconsin and the City of Milwaukee. Currently the Milwaukee urban area lacks the information and intelligence-sharing architecture necessary to institutionalize the many cooperative relationships that have developed to address this region wide-crime problems.

The Center will provide a platform to facilitate real time information sharing that collects, collates and analyzes information to create public safety intelligence that can be acted on by various operational levels of regional public safety and law enforcement agencies to solve both short term and longer term crime.

The RTCC will allow MPD to develop geographic profiles of offenders based on the offender criminal activities, and also provides link analysis of violent crimes in real time. MPD will be able to perform tactical analysis of patterns, series, and trends in criminal activities. RTCC will give MPD the ability to develop analytical models to predict the location of crimes based on modus operandi characteristics. It will reveal locations, dates and time of possible future crimes, and allow districts and bureau commanders throughout MPD to allocate resources to proactively address emerging patterns, series and trends in criminal activity.

This initiative will vastly improve the Department's current crime analysis and Comp Stat capabilities, which have already assisted the Department in reducing crime rates in the City of Milwaukee.

The RTCC will require hardware and software equipments in order to be functional. The equipments associated with Real time Crime center includes, 2 RIGEL-Geographic Profiling Analyst Software (\$27,190), 1 ATAC-Automated Tactical Analysis of Crime Software (\$21,000), 1 iBase and Analyst Workstation (\$125,000), 1 GIS Server (\$10,500), and 1 SQL Server (\$12,000). Software and hardware price includes training cost for personnel. The total cost associated with the RTCC is \$195,690.

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**Compstat Room/Emergency Operations Center Backup**

The Milwaukee Police Department (MPD) has a Compstat Room, where weekly crime meetings are held. MPD plans to expand the Compstat room capabilities in order to make the police department more proficient in its goal of reducing crime.

Currently, the Compstat Room is where the police chief and all the commanding officers analyze various crime trends that are observed during a nine (9) week period throughout various neighborhoods in Milwaukee, then plan and coordinate ideas of eliminating crime trends and reducing crime.

MPD Compstat Room lacks the necessary equipment and furniture to be as proficient as the police department wishes. MPD has embraced a community-based, problem oriented and data driven policing philosophy to reduce crime, fear, and disorder in the City of Milwaukee. MPD believes that a large part of achieving success of reducing crime, fear, and disorder through a data driven philosophy must begin with the disseminating and retrieval of crime information between the Chief of Police and the commanding officers of MPD.

MPD will like to expand on the role and capabilities of the Compstat Room, to include crime mapping, where commanding officers from the various police districts will see updated crime trends and patterns of their respective districts via computerized crime maps. Serious crimes and other problems such as quality of life offenses will be displayed and discussed in detail. Crime mapping trends will be conducted daily via teleconference and weekly via a live audience with commanding officers. The daily briefings will address crime trends within the past 24 hours, while the weekly briefings will focus on longer-term crime trends. MPD would also like to increase the seating capacity of the Compstat room in order to give MPD the ability to invite other important stakeholders to the Compstat meetings.

The Compstat Room will also serve as a backup Emergency Operations Center (EOC). This room will serve as a central command and control room, responsible for carrying out the principles of emergency preparedness and emergency management, or disaster management functions at a strategic level in an emergency situation, and ensuring the continuity of operation of the Milwaukee Police Department and the City of Milwaukee. As an EOC backup room, MPD wishes to make the functions of this room capable of collecting, gathering, and analyzing data, and the ability to disseminate data to the police department, other agencies, and the community in a critical emergency situation.

Equipments and furniture that that makes this room functional includes the following furniture: tables, chairs, stools, monitor arms, scale computer holders, lectern, wood visual board, and bulletin boards. Equipments that make this room functional include the following equipment: computers, monitors, software, speakers, projectors, cables, and a host of other equipment and software items. MPD is seeking \$105,674 in funding to purchase the listed items for the Compstat/EOC backup Room.

**Village of Brown Deer - \$17,289**

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The Brown Deer Police Department will use the JAG funding to partially offset the following projects:

- 1) \$18,000 for squad equipment changes to our marked patrol squad to increase operational safety. This would include radios and siren and light controllers with remote heads.
- 2) We are undertaking a \$250,000.00 project to update our dispatch center and radio console. The radio console is obsolete and parts are no longer available to repair it.

**City of Cudahy - \$39,101**

The City of Cudahy will be purchasing a crime scene vehicle with equipment.

**City of Franklin - \$37,239**

1. \$26,00 for an Automatic License Plate Recognition (ALPR) system which will increase the ability and efficiency of checking license plates against data bases of vehicles wanted for various reasons including; stolen, warrants, involved in crimes and sex offender violations.
2. \$4,000 for Body Wire which will be used in covert operations, most often for drug investigations. It will increase our ability to investigate and prosecute criminal offenses.
3. \$4,000 for Night Vision Optical Unit which would be used for night time surveillance and primarily by the SWAT team for low light tactical operations.
4. \$2,000 for GPS Tracking devices which would be used to enhance investigations and surveillances of suspected criminals.
5. \$1,000 for 2 Sets of Motorcycle Emergency Lights which will be used to enhance the visibility and safety of the department's 2 patrol motorcycles.

**City of Glendale - \$22,077**

Glendale's allocation under this grant is \$22,077. Our plan was to use \$11,244 to upgrade and enhance our building security camera and monitoring system. The remaining \$10,833 was to be used to upgrade our mobile data system to a wireless broadband carrier.

**City of Greenfield - \$41,495**

The City of Greenfield will use the funding to purchase the following equipment:

1. \$6,680 for Officer Safety/Officer Protection Equipment that is unserviceable and outdated. Purchase of 30 gas masks and 10 Riot/Tactical Helmets is planned.
2. \$4,795 for Investigations for a GPS tracking system used for surveillance and tracking of suspect vehicles.
3. \$7,500 for Recon Scout Tactical Electronic Surveillance Device for tactical officers to remotely view and monitor the interior of a room and determine if a suspect is armed and where a suspect is positioned prior to making entry.
4. \$22,500 for TeleStaff Electronic Scheduling Software which will reduce or eliminate time spent by officers filling out forms and managing time off, overtime

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assignments and allow those officers to remain in service on the street. Further, supervisors will be freed from the time intensive task of payroll, overtime and assignment management allowing them to spend more time managing officer productivity and community service initiatives.

**City of Oak Creek - \$24,737**

The City of Oak Creek will use the fund for technology upgrades in radio equipment for their Emergency Response team and the beginning of a program of adding at least some ballistic plates and to further equip additional first responding squads with rifles.

**Village of Shorewood - \$14,364**

The Village of Shorewood Police Department has made a commitment to improving the technology that most significantly impacts our ability to be more efficient and provide better service to the community. Our goal is to reduce crime and make Shorewood a safer community. The department purchased an in-car mobile computer system. To provide better squad area coverage, the Shorewood Police Department would switch from an IPMobilenet system to a cellular system using U.S. Cellular air cards. We will soon be writing and submitting digital citations and crash reports through the state's TraCS system.

Future purchases may include: In order to support the technology improvements we have started, it will be necessary to maintain these systems by purchasing hardware and software upgrades. These improvements should allow us to be more efficient at providing service to the community and arresting those who commit crimes. In addition, technology improvements will make for greater officer safety.

Shorewood is also making pedestrian safety a priority and making Shorewood a “walkable” community. In this effort we are using more unmarked vehicles equipped with radar units. Part of this grant will provide a new radar unit.

**City of South Milwaukee - \$35,377**

The City of South Milwaukee will use its grant funds to purchase six “in-car camera” systems. This equipment is an important tool in patrol operations. I believe the “in-car camera” equipment would assist the South Milwaukee Police Department in addressing Judge White’s recommendations from the “Racial Task Force of 2001” regarding “racial profiling”. Additionally, Governor Doyle had not removed wording from AB75: State Budget Bill regarding “racial profiling”.

**City of Wauwatosa - \$87,245**

The City of Wauwatosa Police Department has evaluated and determined that our Department will need to replace its existing and outdated squad computers (toughbooks). The Police Department plans on purchasing 12 replacement Toughbooks at a total cost of

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\$57,264. The new computers will have integrated built-in Fingerprint Readers, GPS Receivers and will be compatible with the Department's Wireless System.

The remainder of the Grant (\$29,981) will be used to help fund the Department's new Police K9 Unit. The Department has begun the process of putting together a proposal that includes six (6) basic topics to gauge the usefulness and effectiveness of a K9 Unit. They include; show the need within the community and department, research the effectiveness of a K9 Unit, liability, training, public relations, and all associated costs to include start up and yearly costs. This information will be used to compose the proposal for the K9 Unit.

**City of West Allis - \$173,426**

The City of West Allis will use the Justice Assistance Grant award to enhance the capabilities of our Criminal Investigation Unit by purchasing a video enhancement system, a remote graffiti camera system, provide information technology (IT) support to rebuild our booking and inventory management programs, and procure vehicles that will be more flexible for investigative purposes. We will also assist our Domestic Violence support group by providing funding for childcare and transportation needs of victims attending the group.

**Narrative Statement Details**

The City of West Allis is planning to use the Justice Assistance Grant to make significant changes in our Detective/ Criminal Investigative Bureau. These changes will be accomplished by securing the items outlined in this grant. The grant acquisition will assist in documentation, investigation, and response to solving crimes in West Allis.

**Video Enhancement Equipment      \$25,000**

We want to augment our forensics division and are currently searching for a digital surveillance video enhancement system that will meet the needs of our community. The evidentiary value of video surveillance images cannot be understated. Our current system does not have the ability to review or enhance the newer configurations of digital surveillance systems currently in use by the many banks and businesses in the city. In order to make the best use of video evidence we have officers researching equipment offered by the Star Witness Company and Ocean Systems to determine what will best suit our current and future needs. Our preliminary reports indicate that this equipment will cost approximately \$25,000.

**Remote Graffiti Camera System      \$6,000**

Incidents of graffiti continue to be a cause of concern in the community. We have partnered with Home Depot to assist in clean up and have also developed a program that will clean up large areas of graffiti. Unfortunately, doing continued clean up does not get to the source of the problem of locating the graffiti artists and prosecuting them through the courts. We have tested a remote graffiti camera system that will be a benefit to our graffiti investigations by identifying the persons involved with this type of vandalism.

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**IT Consulting                      \$30,000**

We will also set aside \$30,000 for Information Technology consultants particularly for completing our ProPhoenix Records Management System. We have contracted with a Computer Network Specialist from AAP Consultants to continue the effort by bringing our property division and booking program on line with the records management system.

When both of these programs are completed they will bring continuity to our incident reports by transferring all of the investigative information directly to the report. Our current ProPhoenix Computer specialist is paid \$50 per hour. \$30,000 will provide 600 hours of labor or 15 weeks of full time service.

**Five 2010 Ford Escape Vehicles      \$109,426**

Detectives are required to respond to many varieties of crime scenes. Currently a detective is notified to respond by the police dispatch. They are informed as to the type of crime that occurred which prompts them to assemble the appropriate equipment together at the police station that will assist in the investigation of the crime at hand. Assembling this equipment is always time consuming and delays precious investigative time. The investigative supplies and equipment cannot be permanently kept in the current vehicles due to inaccessibility issues and the exposure to the elements. An open vehicle concept, such as a Ford Escape, allows for equipment accessibility and setup, even during inclement weather.

We are looking to provide vehicles that would assist the detectives as “investigative tools” rather than regular squad cars. When not at crime scenes, the detectives are commonly following up on other cases. A large part of this follow up is done by means of covert surveillances to acquire further evidence to criminal activity. Our current squad cars are not covert by any means. The Ford Escape is a non-traditional investigative vehicle and therefore less identifiable.

We will purchase five new 2010 Ford Escape vehicles to be used by our detective bureau personnel. Each specialized vehicle will be permanently equipped to respond to investigations requiring the skills of highly trained technicians for Arson investigations, Homicide/Suspicious Deaths, Sexual Assault Investigations and all other Crime Scenes or evidence processing needs. These specially equipped vehicles would allow the detective to be a “first responder” at serious crime scenes rather than delayed while picking up equipment. Our plan is to keep the vehicle covert and have only the necessary police accessories that are required by law. The SUV body style will give the detective many individual uses for the same vehicle, from covert operations to crime scene processing. We are currently developing a new means of packaging and storing the specialized investigative equipment in each vehicle for convenience in everyday use.

The SUV body style will permit equipment to be stored in the drier, climate controlled, interior of the unit. The vehicle will also allow easy access to supplies from inside the vehicle during periods of inclement weather. The vehicles are unique to West Allis as they have more room and are easier to access than “normal” squad cars. They will be designated as

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“Investigative Vehicles” and not be available for any traffic or patrol details. The current detective squads will be reassigned back into the fleet.

West Allis pricing for each unit will be \$17,050.39 for the vehicle itself. Specialized squad equipment and setup through General Fire Equipment Company will cost \$2436.49 per vehicle and a 7 year extended warranty would be an additional \$2398.40 per car making the total cost for each unit - \$21,885.28 Five Ford Escapes as listed above would cost \$109,426.40

**Domestic Violence Support Group \$3,000**

Our DV Advocate has determined the need for a domestic violence support group for women in the West Allis/West Milwaukee area. The support group currently meets at Mount Hope Lutheran Church and has been deriving its finances from many different community programs and civic organizations as we continue to search for a source of funding for the group. Immediate needs are childcare costs and transportation needs for the victims that wish to attend the support groups. We will be putting \$3000 toward this group to support them as we continue our search for permanent donors.

**Village of West Milwaukee - \$17,821**

The Village of West Milwaukee Police Department has identified the need to use an automated finger print system in their booking process. In addition this system should be able to scan finger prints lifted at crime scenes for identification purposes. Due to the limited funds available in the budget process this project was selected for multiyear funding and with the economic conditions this funding is in jeopardy. This grant would be used to match the current funding for this year to complete this purchase. This equipment will allow the department to be more efficient at providing service to the community and arresting those who commit crimes.

**Edward Byrne Memorial Justice Assistance Grant FY 2009  
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Review Narrative  
Attachment 3**

The Milwaukee County JAG application has met and is continuing to meet the review criteria established within the Edward Byrne Memorial Justice Assistance 2009.

Milwaukee County consists of ten cities and nine villages. The City of Milwaukee, which acts as the County seat, contains approximately 65 percent of the County's population. The list below shows the ranking based on population of the municipalities receiving JAG funding.

<u>Municipality</u>	<u>Ranking by Population</u>
West Milwaukee	18
Brown Deer	13
Glendale	12
Shorewood	11
Greenfield	9
Cudahy	7
South Milwaukee	6
Oak Creek	5
Franklin	4
Wauwatosa	3
West Allis	2
Milwaukee	1

A County Executive and a 19-member Board of Supervisors govern Milwaukee County. The County Executive services the entire County and the County Supervisors are elected to serve one of nineteen (19) county supervisory districts established to minimize the differences of population between the districts. The County Board determines county policy and directs the activities of County government by the adoption of ordinances and resolutions, under authority vested in it by State Statutes.

The County Board conducts business through the use of eight standing committee consisting of seven board members and a Committee of the Whole consisting of all 19 Board Supervisors. Committee meetings are public meetings except on occasion when personnel or legal matters require a closed session.

Milwaukee County Office of the Sheriff acted as the administrative agent seeking joint funding from the 2009 JAG for Milwaukee County, the cities of Cudahy, Franklin, Glendale, Greenfield, Milwaukee, Oak Creek, South Milwaukee, Wauwatosa and West Allis and the Villages of Brown Deer, Shorewood and West Milwaukee. The JAG joint spending plan was sent to the Milwaukee County Board of Supervisors on May 18, 2009 and a public discussion of the spending plan will occur at the standing committee meeting of the Milwaukee County

Committee on Judiciary, Safety and General Services on June 4, 2009. The JAG application was made available for review to the County Board of Supervisors beginning on May 18, 2009.