

CDBG-R
Activity Data Spreadsheet

Jurisdiction/Grantee Name: City of Milwaukee		CDBG-R Fomula Grant Amount: \$4,518,509				Date: June 4, 2009	
Activity Name	Activity Description	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	Other Leveraged Funding (\$)	Total Activity Budget
City of Milwaukee- Streetscaping project	This proposed project will target CDBG eligible infrastructure improvements within income eligible target areas. Streetscape activity will include enhanced pedestrian lighting, enhanced bus shelters, way finding and/or gateway/commercial district signage and crime prevention through environmental design (land scaping improvements). Project Areas: Riverworks(Holton Street-Concordia to Keefe Avenue), 30th Street Industrial Corridor (27th -35th Streets, Capitol Drive), Mitchell Street; Estimated Jobs: 35	570.201c	570.208(a)(1) Low/Moderate Income Area Benefit (LMA)	\$980,000	\$0	\$10,000	\$990,000
City of Milwaukee- Strengthening Diversity in Urban Forestry Services Delivery	The City of Milwaukee will train and employ two work crews of City of Milwaukee residents for Urban Forestry positions. This training will include Tree care, Landscaping and Arborist related activities.This program will provide comprehensive career training and employment for unemployed Milwaukee residents and link successful participants with industry employment within Southeast Wisconsin. Estimated Jobs: 30	570.201e	570.208(a)(2) Low/Moderate Cientele(LMC)	\$677,776	\$400,000	\$573,913	\$1,651,689
Dept. of Neighborhood Services - Remediation - Graffiti Mitigation Program	The City of Milwaukee will contract by way of a competitive bid process to Private and Non-profit Graffiti remediation companies for the services of Graffiti removal. Estimated Jobs: 15	570.202c	570.208(a)(1) Low/Moderate Income Area Benefit (LMA)	\$300,000	\$0	\$155,500	\$455,500
Milwaukee Builds	This program is patterned after Youthbuild and will be expanded to provide skilled labor apprenticeships to the building trades, working with a large population of low income unemployed adults. Contracts will be let to existing Youthbuild coordinating agencies for Rental Housing Rehabilitation and Housing Construction. This program will work with the existing housing stock of the local Public Housing Authority (PHA) and Foreclosed properties operating within the City of Milwaukee's Neighborhood Stabilization Program's Land Bank. The project will also include the rehab and redevelopment of commercial mixed-use space. Estimated Construction Jobs: 30	570.202	570.208(a)(3) Low/Moderate Housing (LMH)	\$600,000	\$400,000	\$525,000	\$1,525,000

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City of Milwaukee- Street Improvements Program	This proposed project will target CDBG eligible infrastructure improvements within income eligible target areas. Estimated Jobs: 30	570.201c	570.208(a)(1) Low Mod Area Benefit(LMA)	\$1,100,000	\$0	\$10,000	\$1,110,000
Large Impact Development	Center for Veterans Issues: Veteran's Manor – Predevelopment and development soft costs for a 52-unit apartment building at N. 35th Street & W. Wisconsin Ave. This four story building will have one bedroom apartments for low income veterans. 1st floor ground level floor will be split with tenant amenities & building operations and the other half for commercial lease. Energy efficient windows, motion sensor lighting, zoned heating and cooling measures and Energy Star appliances will also be used. Residents will receive the following services: job counseling, computer training, VA benefits assistance, on-site case management, drug and alcohol abuse counseling, GED attainment, classroom vocational training, shuttle transportation and more. Estimated Jobs: 60 Milwaukee County will utilize \$418,807 in additional CDBG-R funds for the acquisition of the vacant parcel for this project.	570.202	570.208(a)(3) Low/Moderate Housing(LMH)	\$550,000	\$518,807	\$9,497,808	\$10,566,615
Administration	Administration and oversight of the CDBG-R Program	570.206	Planning & Administration	\$310,733	\$0	\$0	\$310,733
		Total:		\$4,518,509	\$1,318,807	\$10,772,221	16,609,537

